



HILLINGDON  
LONDON



# Residents' and Environmental Services Policy Overview Committee

## Councillors on the Committee

Susan O'Brien (Chairman)  
Mary O'Connor (Vice-Chairman)  
Lynne Allen  
Kuldeep Lakhmana  
Carol Melvin  
David Payne  
Michael White  
David Yarrow

**Date:** TUESDAY, 22 JANUARY  
2013

**Time:** 5.30 PM

**Venue:** COMMITTEE ROOM 3 -  
CIVIC CENTRE, HIGH  
STREET, UXBRIDGE UB8  
1UW

**Meeting  
Details:** Members of the Public and  
Press are welcome to attend  
this meeting

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**Published:** Monday, 14 January 2013

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INVESTOR IN PEOPLE

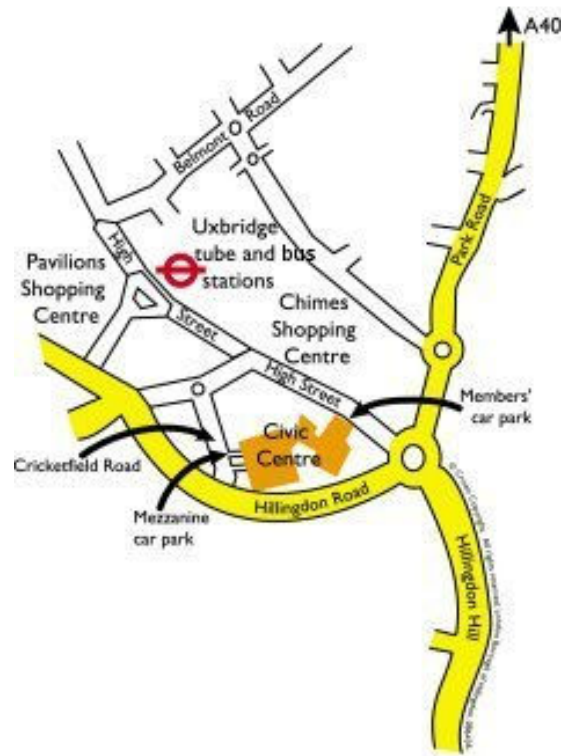
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## **Residents' & Environmental Services Policy Overview Committee**

### **Terms of Reference**

To perform the policy overview role outlined below:

1. conduct reviews of policy, services or aspects of service which have either been referred by Cabinet, relate to the Cabinet Forward Plan, or have been chosen by the Committee according to the agreed criteria for selecting such reviews;
2. monitor the performance of the Council services within their remit (including the management of finances and risk);
3. comment on the proposed annual service and budget plans for the Council services within their remit before final approval by Cabinet and Council;
4. consider the Forward Plan and comment as appropriate to the decision-maker on Key Decisions which relate to services within their remit (before they are taken by the Cabinet);

In relation to the following services:

1. culture, arts and sport including the provision and/or management of museums, art galleries, theatres, archives and local history activities, libraries, leisure centres, swimming pools and other like facilities;
2. lifelong learning;
3. community safety;
4. the provision, planning and management of parks and open spaces, allotments, cemeteries, pitches and other like facilities;
5. transport, highways and parking;
6. waste management and recycling;
7. conservation and biodiversity;
8. safety education;
9. licensing and registration;
10. trading standards;
11. consumer protection;
12. environmental health functions
13. planning and building control
14. the Council's planning policies (including the Unitary Development Plan and other plans for the use and development of land), Local Agenda 21 Strategy and Local Transport (Implementation Plan).

Policy Overview Committees will not investigate individual complaints.

# Agenda

## **Chairman's Announcements**

- 1 Apologies for Absence
  - 2 Declaration of Interest in matters coming before this meeting
  - 3 To confirm that all items marked Part 1 will be considered in Public and that any items marked Part 2 will be considered in Private
  - 4 To agree the Minutes of the meeting held on 6 December 2012 1 - 6
  - 5 Review 2: A Review of Local Pest Control Services and the Impact of Waste Management Processes on these - Witness Session 1 7 - 18
  - 6 Residents Services 2013/14 Budget Proposals 19 - 154
  - 7 Forward Plan 155 - 168
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- Appendix D - Residents Services 2013/14 Budget Proposal 173 - 308**

**Minutes**

**RESIDENTS' AND ENVIRONMENTAL SERVICES  
POLICY OVERVIEW COMMITTEE**

**6 December 2012**



**Meeting held at Committee Room 3a - Civic  
Centre, High Street, Uxbridge UB8 1UW**

	<p><b>Committee Members Present:</b> Councillors Susan O'Brien (Chairman) Mary O'Connor (Vice-Chairman) Lynne Allen Kuldeep Lakhmana Carol Melvin David Payne Michael White David Yarrow</p> <p><b>LBH Officers Present:</b> Nigel Dicker, Deputy Director, Public Safety &amp; Environment John Purcell, Bereavement Services Manager and Registrar Mike Price, Civil Protection Manager Paul Richards, Green Spaces, Sports &amp; Leisure Senior Manager Ed Shaylor, ASB &amp; Investigations Service Manager Nadia Williams, Democratic Services</p>	
44.	<p><b>APOLOGIES FOR ABSENCE</b> (<i>Agenda Item 1</i>)</p> <p>None.</p>	
45.	<p><b>DECLARATION OF INTEREST IN MATTERS COMING BEFORE THIS MEETING</b> (<i>Agenda Item 2</i>)</p> <p>There were no declarations of interests notified.</p>	
46.	<p><b>TO CONFIRM THAT ALL ITEMS MARKED PART 1 WILL BE CONSIDERED IN PUBLIC AND THAT ANY ITEMS MARKED PART 2 WILL BE CONSIDERED IN PRIVATE</b> (<i>Agenda Item 3</i>)</p> <p>It was confirmed that all items on the agenda marked as Part 1 would be considered in public.</p>	
47.	<p><b>TO AGREE THE MINUTES OF THE MEETING HELD ON 15 NOVEMBER 2012</b> (<i>Agenda Item 4</i>)</p> <p>The minutes of the meeting held on 15 November 2012 were agreed as an accurate record.</p>	

48.	<p><b>REVIEW 1: REVIEW OF REGULATIONS AND BYELAWS RELATING TO CEMETERIES AND BURIAL GROUNDS WITHIN HILLINGDON</b> (<i>Agenda Item 5</i>)</p> <p>The Committee discussed the revised draft regulations that had been circulated electronically prior to the meeting. Members welcomed the document and thanked officers for producing a worthwhile and workable document.</p> <p>During discussion, members highlighted and welcomed the fact that the suggested maximum period for the grant of ‘exclusive right of burial’ had been set at 30 years. This could be extended in 10 year blocks for up to 100 years from the date it was granted.</p> <p>Members also welcomed the fact that the 30 years of ‘exclusive right of burial’ had been tied in with the requirement for works on grave space to be carried out only by a Memorial Mason accredited to the British Registration of Approved Monumental Masons Scheme (BRAMM) or National Association of Memorial Masons (NAMM), and subject to a “Guarantee of Conformity” granted by the mason for a minimum of 30 years.</p> <p>The Committee indicated that residents must have the option of selecting the type of graves that was preferable to them. However, it was noted that service users had to be aware of the additional cost implications to those preferring to opt for the full ‘traditional’ grave, due to higher maintenance costs involved, as well as which cemetery could accommodate the type of grave requested (i.e. lawn or traditional).</p> <p>The committee members acknowledged the fact that maintenance of Cemeteries and Burial grounds were recently brought back in-house as this would have been one of the recommendations of the report.</p> <p>The Committee considered the following recommendations:</p> <ol style="list-style-type: none"> <li>1. Officers to support any ‘friends’ groups set up relating to cemeteries.</li> <li>2. Give consideration to the purchase of machinery to break down clay soil which could be used to fill up graves</li> <li>3. Conduct safety inspection of memorials, as recommended by the Health &amp; Safety Executive and notify grant owners of the outcome.</li> <li>4. Re-instate the supply of ‘user friendly’ leaflets setting out regulations to funeral directors for distribution to bereaved families and to re-establish relations with funeral directors.</li> <li>5. Winter rolling programme to be publicised to residents to advise them if works could not be completed on time, when it will be re-scheduled for.</li> <li>6. Consider the provision of toilet facilities and the provision of a shelter for families to congregate at Cherry Lane cemetery in the absence of a place of prayer.</li> <li>7. Give consideration to what actions could be taken to address the issue of the state of disrepair of the arch at the entrance of Hillingdon cemetery.</li> <li>8. That officer's continue to work closely with the Safer</li> </ol>	Action by
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	<p>Neighbourhood Team (SNT).</p> <p>9. Officers in consultation with the SNT to agree a protocol of how to deal with anti-social behaviour at cemeteries.</p> <p>Officers advised that the grass cutting season would commence in March 2013 and announced that the Winter Working Programme began at the end of September/early October 2012. It was noted that vast improvement could already be seen at Hillingdon and at West Drayton cemeteries where shrubs had been cleared and new trees had been planted.</p> <p>The Chairman of the Committee informed Members that Officers would compile a draft final report and would circulate this to Members for comment. The Chairman of the Committee requested Members to send any comments or amendments to Nadia Williams in Democratic Services.</p> <p><b>Resolved that:</b></p> <ol style="list-style-type: none"> <li>1) <b>The above proposed list of recommendations from the final recommendations of the Committee's review of Regulations and Byelaws relating to Cemeteries and Burial Grounds within Hillingdon.</b></li> <li>2) <b>Members would send any comments or amendments on the final report to Democratic Services officers.</b></li> <li>3) <b>The Committee agreed to delegate work on the final report to the Chairman and officers.</b></li> </ol>	<p>Paul Richards</p> <p>Nadia Williams John Purcell Mike Price</p>
<p>49.</p>	<p><b>SELECTION OF SECOND REVIEW TOPIC - BRIEFING NOTE/VERBAL PRESENTATION</b> (<i>Agenda Item 6</i>)</p> <p>The Committee considered the possible review topics for their second review.</p> <p>Members were provided with a briefing report on the Control and Enforcement of Noise Nuisance which contained information on the current arrangements for dealing with noise nuisance.</p> <p><b>Control and Enforcement of Noise Nuisance</b></p> <p>Ed Shaylor, ASB &amp; Investigations Service Manager introduced the briefing report which provided a brief outline of the Council's arrangements for the Control of Enforcement and Noise Nuisance. He highlighted the following points:</p> <ul style="list-style-type: none"> <li>• There were three categories of noise/nuisance and were namely; commercial based, domestic and non-statutory.</li> <li>• Commercial noise; such as licensed premises or construction sites were dealt with by the Environmental Protection Unit (EPU).</li> <li>• Noise arising from domestic premises was dealt with by the Anti-Social Behaviour Investigations Team (ASBIT).</li> <li>• Noise nuisance which occurred during office hours on weekdays were responded to on an, as needed basis by EPU and Calls</li> </ul>	<p><b>Action by</b></p>

relating to this issue would usually be reported via the Customer Contact Centre, where staff would also try to establish whether the reported noise nuisance was persistent.

- There was a distinction between one off noise (Statutory) such as noise from parties (loud music), which may be investigated immediately and non statutory noise, which are dealt with in other ways.
- The volume of calls received by the Council tended to be higher (as shown in the graph in Annex A attached to the report) during the summer months, mainly relating to parties and loud music, than in the winter months where issues related mainly to dogs barking, domestic noise and shouting.
- Many noise nuisance issues occurred in the evenings or at weekends and initial out of hours inspections of noise from commercial, as well as domestic premises were carried out by ASBIT.
- Two officers worked four evenings per week as follows:
  - Thursday 5pm to 2am (responding to calls from 8pm).
  - Friday and Saturday 6pm to 3am (responding to calls from 9pm).
  - Sunday 4pm to 1am (responding to calls from 7pm).
- Suggested consideration be given to the issues of meeting residents' expectations of responding to one-off noise nuisance and managing the expectations where noise was persistent (including daytime noise nuisance).

During discussions the following points were raised and noted:

- That although there had been changes in the law relating to Temporary Events Notices (TEMP), the control of noise had not been weakened.
- Further clarification was needed regarding the change in the Law on TEMP Notices.
- Although no out of hours routine coverage was in place for Bank Holidays, arrangements were usually put in place on an ad hoc basis.

### **Pest Infestation/Waste Management**

Nigel Dicker, Deputy Director, Public Safety and Environment presented a verbal outline of the Councils arrangements for Pest Infestation/Waste Management as follows:

- Pest control and waste management were covered by different departments in the Council.
- Recognised the need for the different units to work as a team to solve problems.
- Suggested that the approach had been fragmented in dealing with issues relating to Commercial waste and issues relating to residents putting rubbish out at the wrong time for collection.
- The issue of how waste was presented for collection needed to be examined, as residents would need to be made aware of how they contained waste and how best to present them for



	<p>collection days.</p> <p>The Committee raised the following points:</p> <ul style="list-style-type: none"> <li>• Concerns about issues relating to people living in social housing, particularly about confusion around who was responsible for dealing with pest control and issue of finance.</li> <li>• A plan to be developed and implemented to deal with recurring problems of pest infestation arising from commercial premises.</li> <li>• That there should be inter-department cohesion so that action could be taken against persistent occurrences after warning had been given.</li> </ul> <p>During discussion it was suggested that:</p> <ul style="list-style-type: none"> <li>• There needed to be a clear definition of what the Council classed as pests for residents to be aware of.</li> <li>• Clarification of what the Council was responsible for dealing with and who was responsible for the costs incurred.</li> <li>• Establish if there were policies in place for dealing with rats and mice and check whether these needed to be reviewed.</li> <li>• Consider the legislation relating to public health issues and environmental laws and explore the issue of enforcement.</li> <li>• The content of the Council’s website should be reviewed to ensure clarity for residents.</li> </ul> <p><b>Resolved</b></p> <ol style="list-style-type: none"> <li>1) <b>The Committee agreed to conduct their second review topic on Pest Infestation and Waste Management.</b></li> <li>2) <b>Officers were requested to provide a draft scoping report at the meeting on 22 January 2013.</b></li> <li>3) <b>Relevant officers to attend the first witness session on 22 January 2013.</b></li> </ol>	<p>Nadia Williams</p>
<p>50.</p>	<p><b>2011/2012 REVIEW: MITIGATING THE ENVIRONMENTAL EFFECTS OF TELECOMMUNICATION MASTS AND CABINETS IN THE LONDON BOROUGH OF HILLINGDON AND BEYOND – VERBAL UPDATE. (Agenda Item 7)</b></p> <p>Officers gave a verbal update on the recommendations. The update on the progress of the recommendations will be listed and circulated for information separately.</p>	<p><b>Action by</b></p> <p>James Rodger Gareth Gwynne Nadia Williams</p>
<p>51.</p>	<p><b>WORK PROGRAMME 2012/13 (Agenda Item 8)</b></p> <p><b>The Committee agreed the Work Programme for 2012/13.</b></p>	<p><b>Action by</b></p>

52.	<b>FORWARD PLAN</b> ( <i>Agenda Item 9</i> )  <b>The Committee agreed the Forward Plan.</b>	<b>Action by</b>
	The meeting, which commenced at 5.30 pm, closed at 7.24 pm.	

These are the minutes of the above meeting. For more information on any of the resolutions please contact Nadia Williams on 01895 277 655. Circulation of these minutes is to Councillors, Officers, the Press and Members of the Public.

## **REVIEW 2 - A REVIEW OF LOCAL PEST CONTROL SERVICES AND THE IMPACT OF WASTE MANAGEMENT PROCESSES ON THESE - FIRST WITNESS SESSION**

**Contact Officers:** Nadia Williams  
**Telephone:** 01895 277655

### **REASON FOR THIS ITEM**

To receive the draft scoping report on the Review of Local Pest Control Services and the Impact of Waste Management Processes on these. The Committee will also have the opportunity to hear from witnesses to enable Members to gather evidence in relation to their second review topic.

### **OPTIONS OPEN TO THE COMMITTEE**

1. Question the witnesses.
2. To consider the scoping report (Appendix 1) and to make amendments if necessary.
3. To make a note of possible recommendations for the review.

### **INFORMATION**

1. At the meeting on 6 December 2012, the Committee was presented with a briefing note on the Control and Enforcement of Noise Nuisance, as well as a verbal presentation from officers on Pest Control and Waste Management to enable Members to decide on a second review topic.
2. Members discussed the two potential review topics and agreed to conduct their second review on Pest Control and Waste Management.

### **Witnesses**

3. For this meeting, the Committee will hear from the following Council officers as witnesses:
  - Ed Shaylor - ASB & Investigations Service Manager
  - Paul Richards - Green Spaces, Sport and Leisure Senior Manger
  - Shabeg Nagra - Public Protection Services Manager
  - Colin Russell - Waste Division Manager

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## **PART 1 – MEMBERS, PUBLIC AND PRESS**

Residents' and Environmental Services Policy Overview Committee  
22 January 2012



# HILLINGDON

LONDON

## Residents' and Environmental Services Policy Overview Committee Review Scoping Report 2012/13

### **OBJECTIVE**

#### **Title and aim of review**

**A REVIEW OF LOCAL PEST CONTROL SERVICES AND THE IMPACT OF WASTE MANAGEMENT PROCESSES ON THESE**

#### **Terms of Reference**

1. To understand the Council's roles and responsibilities in this area;
2. To examine the current and planned service provision for pest control (domestic and commercial) and its relationship to waste management and anti-social behaviour;
3. To understand the different types of pests, populations and likely infestation trends, including how this may impact public health and social stigma;
4. To examine the problems pests cause to individuals, local neighbourhoods, commercial businesses and the wider environment;
5. To review the effect of temperature, climate, urban development and underground infrastructure (and any other factors) on pest populations;
6. To explore how waste management processes and practices in Hillingdon (by residents, businesses, contractors and the Council) can help to mitigate any pest infestations.
7. In particular, to explore how food waste generated by residents and businesses is managed prior to, during and after the collection process;
8. To review any existing policies in this area and best practice elsewhere;
9. To consider the importance, relevancy and adequacy of public information available to residents and businesses;
10. To examine opportunities for improved partnership working to ensure pest problems are addressed as efficiently and swiftly as possible;
11. To bring forward considered (and costed, where applicable) proposals to Cabinet for consideration.

### **Reasons for the review**

It is estimated the number of rodents has rocketed by over 40 per cent in the last decade due to a variety of factors. Housefly populations are predicted to more than double by 2080. Members will also be aware of the recent stories around the increase in bed bug infestations. Nationally, this is a significant issue impacting on all local authority, particularly those in urban areas.

Trends and patterns in population, development, cleanliness standards, waste processes, funding for pest control services and even the weather (amongst many others factors) all impact upon pest populations. Pest infestations can affect individuals, their health and have knock on consequences for others and the local environment.

The Committee is keen to ensure that the services Hillingdon Council provides aim to tackle this problem in a proactive and joined-up way.

### **Types of Pests**

The dictionary definition of “pests” is that it is a general term for organisms which cause a nuisance, but more specifically may cause illness, damage or consume food crops and other material important to humans. Environmental Health Practitioners consider the following pests to be the ones which are of Public Health significance – Rats/Mice; Cockroaches; Pigeons, Bedbugs; Fleas; Lice. Other key pests include Foxes and Pigeons.

Prevention of Damage by Pest Act 1949 defines “infestation” as the presence of rats, mice, insects or mites in numbers which involve an immediate or potential risk of substantial loss or damage to food.

### **Responsibilities for Local Authorities**

Local Authorities are not legally required to provide a pest control service, but the Prevention of Damage by Pests Act 1949 (PDPA) imposes a duty on a local authority to “take such steps as may be necessary to secure as far as practicable that their district is kept free from rats and mice” and in particular to keep the local authority’s own land and land the local authority occupies free from rats and mice. The PDPA also imposes a duty on local authorities to enforce the same duty on other owners and occupiers of land. It is worth noting that occupiers of land (except agricultural land) are required to give written notice to the local authority if it comes to their knowledge that rats or mice are present on the land in substantial numbers.

### **Current Service Provision**

Pest control, waste collection and enforcement of waste management in food and non-food premises are covered by different teams and there is a need for the different units to work as a team to solve problems.

It is suggested that the approach had been fragmented in dealing with issues relating to Commercial waste and issues relating to residents putting rubbish out at the wrong time for collection.

The issue of how waste was presented for collection need to be explored, as residents would need to be made aware of how they contained waste and how best to present them for collection days.

### **Current Service Provision (Open Spaces)**

In Green Spaces and Golf Courses, the Council uses Rentokil to undertake surveys and provide control measures for rats in parks and mice in buildings.

The Council has also been using a local pest controller to assist with moles in fine turf. There is also an issue with foxes on the golf courses as both numbers and damage is increasing.

### **Current Service Provision (Domestic Premises)**

London Borough of Hillingdon Residents Services Directorate provides a pest control service for rats (and mice internal to properties only). The Council has landlord responsibility for Hillingdon Housing Services tenants and a free service is provided to them. In April 2011, however, fees were introduced for non-council tenants and owner occupiers resulting in a reduction in demand for the service. Consequently, the in-house pest control service has assumed pest control work around the Civic Centre and the Council tenant service from Hillingdon Housing Services.

Callers can book appointments and make payment either by telephone or on-line on the Council website. Information and advice on the website for Pest control was up-dated in the summer of 2012.

The charges for the service can be categorised as follows:

1. Resident Owner Occupiers were no concessions apply - £60 for x 3 visits
2. Resident Owner Occupiers were concessions apply, i.e. in receipt of benefits - £15 for x 3 visits
3. Any additional visit or initial visit £36 or £15 were concessions apply
4. Private Landlords (rented houses) £93.60 for x 3 visits
5. Hillingdon Housing Services tenant's request – no charge
6. Council Buildings – Civic Centre requirements, Green spaces and any council buildings – internally re-charged at cost.

## Current Service Provision (Commercial Premises)

The Residents Services Directorate's Food Safety Team carries out an inspection programme of food business, dealing with structural, operational and hygiene requirements. The inspection considers the layout and design of the food business concerned to ensure good food hygiene practices including protection against contamination and in particular pest control. Inspections cover provisions for storage and disposal of food waste, non-edible by-products and other refuse. The officer will consider the design and management of refuse stores so as to ensure that they may be kept clean and free from animals and pests. Hygiene Improvement Notices may be served on the food business operator where there is a record of continued non-compliance.

Other provisions in relation to the cleanliness of the work place and facilities for rest and eating meals etc extend to non-food business. These controls may be applied through the Health and Safety at Work Act and associated workplace health, safety and welfare regulations.

The Hygiene Improvement Notice does not deal with accumulations of rubbish or harbourage of pests in non food related locations. Non-food establishments are inspected in response to reports by the Residents Services Directorate's Anti Social Behaviour Investigations Team.

On the first inspection, advice will be given by the officer to the trader to make sure they are aware of their responsibilities, with particular effort made to assist small traders to be aware of the steps they must take to manage waste.

If advice is not effective in resolving the problem, consideration will be given to serving a Legal Notice (see above) on the person responsible and or the owner of the land. With regard to commercial waste the following additional provisions apply:

- Environmental Protection Act 1990
  - S.47 requirement to store trade refuse in a suitable container
  - S.34 duty of care for persons responsible for waste to take all measures applicable to prevent any contravention by any other person of law and to ensure that transfer of waste is only to a person authorised for transport purposes
  - Regulations under s.34 relating to the requirement to have in place a waste management plan and if necessary a contract with a provider of waste removal and transfer services

### Costs to the Council of providing the Pest Control Service

<b>Cost</b>	2011/2012	£113,000
<b>Income</b>	2011/2012	£76,000 (£36,000 external income and £40,000 recharges from other Council departments)
<b>Net Cost</b>	2011/2012	£37,000

### Proposed changes to the pest control service from April 2013

Following a BID review, it is proposed that the delivery of the Pest Control Service will be outsourced to local contractors to cover the following services within one maintenance service:

- Hillingdon Housing Services tenants - free service
- Owner Occupiers where concessions apply – charge £15
- Residents in receipt of state pension (over age of 65 years) - free service
- Council Buildings, Civic Centre, Green spaces

The offer of Pest Control Service to owner occupiers or private tenants who do not qualify for concessions will be discontinued - they will be directed to private sector local contractors.

Concessions and Over 65 requests will be directed to Hillingdon Housing Service to action and monitor alongside their own requests from tenants - this will allow a simplified billing system for the Council and contractor.

Hillingdon Housing Service will identify eligibility for those that qualify for concessions by asking for National Insurance Number or using Council Tax records. Older people will be classed as those in receipt of state pension.

### Enforcement of the duties of occupiers of land

Properties are inspected by the Residents Services Directorate's Anti Social Behaviour Investigations Team in response to reports, as it is deemed that not dealing properly, either deliberately or negligently, with waste accumulations, or build up of undergrowth providing food or shelter for rodents is anti-social by nature as it is likely to cause nuisance for other people or a health risk.

On the first inspection, advice will be given by the officer to the occupier to make sure they are aware of their responsibilities, with particular effort made to assist older or vulnerable residents to be aware of the steps they must take to manage their property, or how to seek assistance if they cannot manage it themselves.



If advice is not effective in resolving the problem, consideration will be given to serving a Legal Notice on the occupier and / or owner under one of the following provisions:

- Environmental Protection Act 1990
  - S.46 requirement to present refuse in a prescribed manner
  - S.59 requirement to remove waste stored or deposited on land not licensed for such
  - S.80 requirement to abate a statutory nuisance connected to land in such a state as to be prejudicial to health or a nuisance
  - S.92 requirement to remove litter from land where it is detrimental to the amenity of the area
- Prevention of Damage by Pest Act 1949
  - S.4 requirement to remove or prevent conditions which provide harbourage for rodents
- Public Health Act 1961
  - S.34 requirement to remove waste from land which is seriously detrimental to the amenities of the neighbourhood
- Public Health Act 1936
  - S.78 requirement to sweep or cleanse passages or yards
  - S.79 requirement to remove noxious matter from land
  - S.83 requirement to cleanse filthy and verminous premises
- Town and Country Planning Act 1990
  - S.215 requirement to remedy the condition of land which is seriously adverse to the amenities of an area

If these notices are not complied with there are various penalties set out in legislation and in most cases, the Council will carry out the necessary work (“work in default”) and charge the cost to the person responsible.

### **Hillingdon’s Waste Management Services**

Hillingdon operates three separate collection services to households across the Borough:

- Residual waste collection (black bags to landfill)
- Co-mingled recycling (paper, card, glass, plastic, tins,)
- Garden waste – including vegetables peelings etc.

Residual waste and co-mingled recycling are collected weekly. Garden waste is collected fortnightly.

Schedules are designed to ensure that the fortnightly collection of green waste co-insides with the collection of other waste collections.

In all circumstances, residents are required to:

- Place bags out for collection in their front garden, drive or path, but not on the pavement or grass verge
- Not to place bags out for collection earlier than 17:30 on the evening before
- If collection is via rear service road, waste to be placed at a regular and convenient collection point
- At no time during the week should refuse/recycling be stored anywhere other than within the property boundary.

Waste Services also collect trade waste under contract from commercial premises and rent to them waste collection bins. This is a chargeable service with the Authority duty bound to recover its costs.

The Street cleaning Service will collect dumped rubbish from roads and pavements, green and open spaces where these are the duty of the local authority to maintain. There are a number of locations in the Borough where private land; such as rear access roads, attract fly-tipped rubbish and often pests. In some areas, Council adds private roads like this to street cleansing regimes, but this does set a precedent and could expose the Council to a permanent arrangement and a considerable increase in costs. Unless the circumstances are unique, householders and fly-tippers become aware and may leave even more waste in the knowledge that it will be taken away at regular intervals.

### **Public health considerations**

Public health problems arising from pests are not limited to diseases. Quality of life for people can be affected by infestations of pests such as mice, fleas, cockroaches and bedbugs, in particular among vulnerable people.

It is said the presence of rats and mice in a home could “trigger psycho/social stresses on people of all ages and backgrounds”, and mental anxiety could be caused by embarrassment from lice and flea bites. The report by the World Health Organization said demonstrated “a clear association between pest-infested premises, depression, migraines, allergies and asthma”. These ailments could result from anxiety, lack of sleep and allergic reactions.

### **Supporting the Cabinet & Council’s policies and objectives**

Hillingdon Cabinet’s decision not to reduce the frequency of waste collection will have assisted in tackling this problem. This is in stark comparison to a large number of Councils (almost half) who have stopped collecting bins on a weekly basis, resulting in more fly-tipping and more refuse being piled up outside properties and consequential pest infestation problems.

## **INFORMATION AND ANALYSIS**

### **Key Issues**

- A clear definition of what the Council classes as pests
- Clarification of what the Council is responsible for dealing with and who is responsible for the cost occurred
- Establish whether there are policies in place for dealing with rats and mice and see whether these need to be reviewed
- Consider the legislation relating to public health issues and environmental laws and explore the issue of enforcement
- To find out what the trend is in Hillingdon
- Concern about issues relating to people living in social housing, particularly about who is responsible for dealing with pest control and the issue of finance
- Recurring problems of pest infestation arising from commercial premises
- Action to be taking against persistent occurrences after a warning has been given

### **Remit - who / what is this review covering?**

The review covers the remit of the following Council services:

- Public Protection / Consumer Protection
- Community Safety (Anti-social behaviour)
- Housing Services (tenants)
- Waste Services
- Public Health (from April 2013)

The review covers the following Cabinet portfolios:

- Cabinet Member for Finance, Property and Business Services (Public protection)
- Cabinet Member for Social Services, Health and Housing (Housing / Public Health)
- Cabinet Member for Planning, Transportation and Recycling (Waste)
- Cabinet Member for Community, Commerce and Regeneration (Anti-social behaviour)

**Connected work** (recently completed, planned or ongoing)

The Committee will need to be mindful of the BID review recently completed on this service area (as indicated earlier in the report) with any recommendations proposed to Cabinet having regard to this and compatibility with other BID review outcomes.

This will enable any issues identified by the Committee to be tackled in the most comprehensive, cost effective and efficient way possible.

**EVIDENCE & ENQUIRY**

**Possible Witnesses (tbc)**

- ASB & Investigations Service Manager - LBH
- Green Spaces, Sport and Leisure Senior Manger – LBH
- Public Protection Services Manager – LBH
- Waste Division Manager – LBH
- Service users, e.g. lettings agencies / management companies, private leaseholders and restaurant owners
- Public health professional

**Key information required / intelligence**

- Current Council Policy in place for dealing with rats and mice
- Legislation in place for dealing with public health issues in relation to enforcement
- Information provided on the Council website regarding pest control
- Data on the number of cases by type and trend
- The impact on drain clearance services by water companies in rat populations.
- Statistical information on the numbers of pest infestations and pest types.
- Performance indicators and budget information etc...
- Local Government Association studies
- Press articles
- Government guidance and regulations
- Practices in other local authorities

**Useful Websites**

*Hillingdon website:*

<http://www.hillingdon.gov.uk/pestcontrol>

*Chartered Institute of Environmental Health*

<http://www.cieh.org/advresult.aspx?SearchBox=pest%20control>

British Pest Control Association (BPCA)

<http://www.bpca.org.uk/pages/index.cfm>

### **Consultation and Communications**

To be considered and, if appropriate, aligned with any planned service consultations.

### **Lines of enquiry**

To be confirmed at a later stage.

### **PROPOSALS**

To be confirmed at the review report development stage.

### **LOGISTICS**

#### **Proposed timeframe & milestones**

<b>Meeting Date *</b>	<b>Action</b>	<b>Purpose / Outcome</b>
22 January 2013	Agree Draft Scoping Report Witness Session 1	Information and analysis Evidence & enquiry
13 February 2013	Witness Session 2	Evidence & enquiry
26 March 2013	Witness session 3	Evidence & enquiry
24 April 2013	Draft Final Report	Proposals – agree recommendations and final draft report

*\* Specific meetings can be shortened or extended to suit the review topic and needs of the Committee*

### **Risk assessment**

The review needs to be resourced and to stay focused on its terms of reference in order to meet this deadline. The impact of the review may be reduced if the scope of the review is too broad.

### **Equalities Implication**

The Council has a public duty to eliminate discrimination, advance equality of opportunity and foster good relations across protected characteristics

according to the Equality Act 2010. Our aim is to improve and enrich the quality of life of those living and working within this diverse Borough. Where it is relevant, an impact assessment will be carried out as part of this review to ensure we consider all of our residents' needs.

DRAFT

## **BUDGET PROPOSALS REPORT FOR RESIDENTS SERVICES 2013/14**

**Contact Officer:** Andy Evans  
**Telephone:** 01895 250994

### **REASON FOR ITEM**

To comply with the Budget and Policy Framework procedure rules as part of the agreed consultation process for the General Fund revenue budget, Housing Revenue Account budget and capital programme for 2013/14, this report sets out the draft revenue budget and capital programme of Residents Services (excluding Housing & Education) for 2013/14, along with indicative projections for the following two years. Following consideration by Cabinet on 20 December 2012, these proposals are now under consultation, and the proposals for each Group are being discussed at the January cycle of Policy Overview Committees.

Cabinet will next consider the budget proposals on 14 February 2013, and the report will include comments received from Policy Overview Committees. At the meeting on 14 February 2013 Cabinet will make recommendations to full Council regarding the budget and Council Tax levels for 2013/14. Full Council will meet to agree the budgets and Council Tax for 2013/14 on 28 February 2013.

The Committee needs to consider the budget proposals as they relate to the Residents Services Group, but within the corporate context and the constraints applying as a result of the aggregate financial position of the authority.

### **OPTIONS AVAILABLE TO THE COMMITTEE**

It is recommended that the Committee notes the budget projections contained in the report, and comments as appropriate on the combined budget proposals put forward by the Residents Services Group, within the context of the corporate budgetary position.

### **INFORMATION**

#### **Background**

1. As reported to Council in February 2012, the budget report for Council Tax setting for 2012/13 contained an initial savings requirement of £12.1m for 2012/13. The budget strategy developed in response to the CSR 2010, which is reliant on the HIP Business Improvement Delivery project, contained challenging savings targets totalling in excess of £60m over the subsequent four year period. Having delivered budgeted savings of around £15.6m in 2010/11, £26.2m in 2011/12 and being well on track to deliver an

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additional £17.7m savings in 2012/13, initial plans had been developed to deliver the £12.8m savings required in 2013/14. Alongside this, Groups were also tasked with reviewing all pressures and a review also commenced of all corporate pressures.

2. Since February 2012, Central Government has published a large number of consultation papers that will potentially impact on council funding, including a number in relation to Education funding. In addition, the local government finance settlement issued in late December laid out a new 2 year settlement for local government as well as incorporating fundamental changes to the local government finance system. The estimated impact of these numerous changes on the likely level of council funding have been incorporated into the draft budget and the budget gap currently stands at £12.8m. However, there is clearly a high degree of uncertainty that will not be removed until the settlement has been analysed in detail. This analysis will be incorporated into the February 2013 Cabinet budget report.
3. The timetable for the development of the 2013/14 budget was brought forward as in previous years with work commencing as soon as the 2012/13 budget was agreed by Council in February 2012. The initial technical consultation for the proposed Business Rates Retention scheme released in July included a commitment to maintain funding stability for local government as far as possible. This provided a basis for the development of the MTF for 2013/14 building upon the total government funding agreed for 2012/13 and enabled estimation of the likely budget gap for 2013/14 and the plans to bridge this gap to be developed.
4. Work on the development of savings proposals was integrated with service transformation work programmes and managed through the HIP Business Improvement Delivery programme. Over the year, two blocks of six challenge sessions were held covering the three groups, Corporate Budgets, BID cross cutting proposals and the Housing Revenue Account. These sessions focussed on the latest in year position, a review of existing and emerging pressures, and progress on the development of savings proposals for 2013/14. As a result of this work the draft 2012/13 budget was comprehensively updated and early draft budget reports were provided to the Leader at the end of July and then to the Cabinet and CMT awayday in November.
5. The structure of the report reflects the budget proposals reported to Cabinet on 20 December 2012, and sets out the aggregate corporate position, followed by the Residents Services Group's proposals extracted from the corporate budget.

### **The Budget and Policy Framework Procedure Rules**

6. The consultation on the budget proposals commenced on 21 December 2012 following decisions taken by Cabinet on 20 December 2012.
7. There will be a further consideration by Cabinet of the budget proposals on 15 February 2013, including comments from Policy Overview Committees. These will be collated and reported back to Cabinet by the Corporate Services and Partnerships Policy Overview Committee. Council will be requested to approve the Cabinet's proposals on



28 February 2013, and if approved without further amendment they will be effective immediately.

## **Corporate Summary**

8. While the focus of the discussion for the Policy Overview Committee should be the specific services within its remit, it is important that this discussion is conducted in the context of the overall corporate financial position.
9. The budget proposals included in this report represent Cabinet's budget strategy for 2013/14 and beyond. The revenue budget proposals have been developed to deliver a zero increase in Council Tax for 2013/14 whilst maintaining balances and reserves at well above the minimum recommended level.
10. The main challenge in delivering a balanced budget for 2013/14, as in the previous two years, is the development of significant savings - around £12.8m, on top of the £60m delivered over the last three years. However, the Council's Business Improvement Delivery Programme is now well established and is driving the delivery of these savings. The month 7 budget monitoring for 2012/13 shows that good progress is being made in responding to this challenge; with the latest year end forecast showing a projected budget underspend of £2,066k and 86% of the 2012/13 savings being on track for delivery.
11. The final funding settlement for 2013/14 has only just been announced, but not yet fully analysed, and so the budget has therefore been drafted on the latest estimated position.
12. Detailed within the draft budget proposals, in addition to the £12.8m savings proposals are £2.4m of corporate reductions, £3.9m of contingency provisions and service pressures and an allowance of £2.9m for inflation.
13. The development of savings proposals has continued to concentrate on more efficient service delivery methods, the rolling out of the new Council operating model, focusing on core services and by not creating new pressures by providing services that are no longer funded by Central Government.
14. The draft general fund capital programme for 2013/14 amounts to £220m over three years, with £149m of that investment focused on meeting demand for Primary School Places across the Borough. In addition this programme will provide an additional £2m investment in highways & pavements; complete the borough wide libraries refurbishment programme; over £1m investment on improvements at Ruislip Lido; the re-provision of West Drayton Boys Club and £1.2m for grounds maintenance vehicles.

## **Residents Services Group Budget Proposals**

## Summary of Key Financial Issues

15. The approach to the delivery of savings within Residents Services continues to be driven through a programme of transformational reviews of every service area, and is managed through the established HIP Business Improvement Delivery Programme. This includes large scale reorganisation, restructuring and removal of duplication. Within this over-arching work, the opportunity is being taken to question the need for services and examine alternative methods of service delivery, through process efficiency, use of technology or combining previously discrete service areas.
16. The Group has undertaken its annual review of the scale of fees and charges, within which there continues to be an emphasis on differentiating Hillingdon resident and non-residential charges. However, for 2013/14 and 2014/15 it is proposed to freeze most fees and charges to residents, including parking charges and waiver of pest control fees for over 65's.
17. A number of workstreams will continue to focus on procurement, alongside an ongoing review of contract-related expenditure across all services. Alongside the procurement work, the robust process and controls for controlling and challenging expenditure decisions that were already in place have been updated, and applied to the new service configuration.
18. The services are on track to deliver £4.6m of savings in 2012/13 out of an overall total 2012/13 programme of £8.6 million, once Education and Housing services are also considered.

## Group Revenue Budget 2013/14

19. The movement between the current year's budget and the draft budget requirement for 2013/14 is summarised in Table 1 below. Each of the lines in Table 1 is set out in the following sections and in Appendix A.

Table 1: Group Revenue Budget 2013/14

	<b>Budget (£000s)</b>
Budget 2012/13	52,830
Inflation	1,197
Corporate Items	-292
Service Pressures	945
Priority Growth	956
Savings	-2,715
Other Adjustments	1,130
<b>Draft Group Revenue Budget 2013/14</b>	<b>54,051</b>

## **Development and Risk Contingency and Service pressures**

20. The Development and Risk Contingency provides for resources within the revenue budget that are unallocated at the beginning of the year, but that can be applied to issues as they arise during the year. The contingency is therefore used to budget for items where the probability or value of items is uncertain at the beginning of the year. The current draft Development and Risk Contingency includes items totalling £2.6m for 2013/14 for the Residents Services Group.
21. The key items within this are £1.4 million for the West London Waste Levy, £402k for Carbon Reduction Commitment Energy Efficiency Scheme, and £217k for a contingency against outsourced Leisure income streams.

## **Priority Growth**

22. A number of items for the Residents Services Group have been included in the draft budget for consultation. This is based on Cabinet's known expenditure commitments, and is drawn from the items included in Table 1 above. The proposals include £1 million for Highways and Footpaths investment, £108k for Community Safety Projects and £65k for Enhanced Litter Collection. The full list is shown in Appendix B.

## **Savings**

23. The savings proposals contained within this draft budget have been developed through the HIP Business Improvement Delivery programme (BID), which is the Council's response to Central Government's austerity programme.
24. Savings proposals currently developed total £12.8m for 2013/14 across the council. The total savings figure for each group is net of the redundancy costs contained within their package of proposals. The savings included in the draft budget for the Residents Services Group (excluding Education and Housing) total £2.7m and are included in Appendix A.

## **Fees and Charges**

25. The Council is empowered to seek income from fees and charges to service users across a wide range of activities. Some of these fees and charges are set by the Government or other stakeholders, but many others are set at the discretion of the Council, based on Cabinet's recommendations.
26. The inflation assumption included in the budget does not take account of any increase in income from fees and charges. However, within their detailed savings proposals groups will take account of any projected increases as was the case in 2012/13.

27. Schedules detailing the proposals relating to fees and charges for 2013/14 for the Residents Services Group are attached at Appendix D. As noted above it is proposed to freeze most residents fees and charges for 2013/14.

## **Capital Programme**

28. The capital programme for 2013/14 was approved by Cabinet and Council as a one-year capital budget that focused on maximising the use of identified funding in order to minimise the level of new borrowing that ultimately impacts on budget requirements funded through Council Tax.

29. The process of developing a capital programme has again focused on identifying and sustaining available funding streams whilst simultaneously managing the impact of increased demand for primary school places in the borough. The Primary Capital Programme is expected to require an investment in the region of £149m over the period 2010-15, to be financed from a combination of funding streams yet to be announced by central government.

30. The draft capital programme may need to be revised once the final impact of the settlement is known as this may impact on the affordability of the programme. A summary of the draft capital programme for the Residents Services Group is shown in Appendix C. Key items within the draft capital programme include the South Ruislip and Queenswalk Developments, Yiewsley Pool Self-financing scheme, and the Central Library refurbishment

31. Also included within the capital budget are the annual programme of works type schemes. These include continuation of the Chrysalis programme, Civic Centre enhancements, Highways Structural, Street Lighting and Road Safety schemes. The Council's 2013/14 Highways programme will be complemented by a further £2 million of Highways Priority Growth and the annual TfL programme which is provisionally estimated at £2 million for 2013/14, and is funded by a ringfenced central government grant.

## **SUGGESTED COMMITTEE ACTIVITY**

To consider the report and make comments on the detail. Comments will then be considered by Corporate Services and Partnership Policy Overview Committee who will then submit composite POC comments to Cabinet.

## **BACKGROUND PAPERS**

Medium Term Financial Forecast 2013/14 – 2016/17 – report to Cabinet 20 December 2012

## Appendix A – 2013/14 Draft Savings

	Description of proposal	2013/14 £000's	2014/15 £000's	2015/16 £000's	2016/17 £000's
<b>(1) FULL YEAR IMPACT OF PRIOR YEAR SAVING (NO CHANGES)</b>					
PECS11	Full year impact of 2011-12 saving - BID Compliance review	-113	-113	-113	-113
PECS26	Full-year impact of 2011-12 saving - Advertising income	0	0	0	0
<b>(2) FULL-YEAR IMPACT OF PRIOR YEAR SAVING (REVISED)</b>					
PECS 23	<b>New Homes Bonus - Matched funding</b>	-750	-750	-750	-750
	DCLG Local Growth Initiative to match fund Council Tax on new homes built - from 2013/14 to be met from top-slice on Revenue Support Grant and accounted for alongside Corporate Grant income				
ICT1,2&4	<b>Restructuring of ICT Service and Re-Tendering ICT Contracts</b>	-110	-360	-360	-360
	The restructure savings relates to opportunities through the continued unification of the ICT function. There are additional savings in the ICT restructure and in the BID Cross Cutting savings for 2013/14.				
ICT5	<b>Process development within Contact Centre</b>	-90	-90	-90	-90
	Opportunities through the use of improved technology and investigating different delivery models, including considering the outsourcing of individual services.				
<b>(3) 2013-14 SAVINGS</b>					
PEECS13-02	<b>Waste Services - Dry Recycling Contract</b>	-536	-536	-536	-536
	Revised scope and contract for dry recyclates				
PEECS13-03	<b>Town Centre Management</b>	-23	-23	-23	-23
	Restructure and merger of Town Centre and Community Engagement teams				
PEECS13-04	<b>Arts &amp; Events Service Restructure</b>	-42	-42	-42	-42
	BID review of Arts and Events Service				
PEECS13-05	<b>Facilities Management review</b>	-131	-131	-131	-131
	Restructure of Facilities Management				
PEECS13-06	<b>Zero based Budget Review of Business Rates</b>	-85	-85	-85	-85
	Net saving resulting from cumulative impact of revaluations and disposals				
PEECS13-07	<b>Review of remaining discretionary budgets across the Group</b>	-185	-185	-185	-185
	Reduction in non-staffing budgets across non-Education service areas				
PEECS13-08	<b>Business Support &amp; Technical Admin review</b>	-169	-169	-169	-169
	An ongoing review of support and administration across the group				
	Reduction in currently budgeted redundancy costs	-100	-100	-100	-100
	2010/11 & 2011/12 savings target net shortfall / (surplus) that needs addressing on a permanent basis	68	68	68	68
	2012/13 anticipated savings shortfall re: PECS26 Advertising Income	50	50	50	50
	<b>Major Transformation Projects &amp; BID Reviews</b>	-499	-575	-655	-655
<b>Total Savings</b>		<b>-2,715</b>	<b>-3,041</b>	<b>-3,121</b>	<b>-3,121</b>

## Appendix B – 2013/14 Priority Growth

<u>Priority Growth Proposals</u>	Group	Net Variation from 2012/13 Budget			
		2013/14	2014/15	2015/16	2016/17
<b>Description</b>		£(000s)	£(000s)	£(000s)	£(000s)
Additional Litter and dog waste bins(one-off funding dropping out)	RS	-18	-18	-18	-18
Extended Library Opening Hours	RS	22	22	22	22
Road & pavement maintenance (one-off funding dropping out)	RS	-500	-500	-500	-500
Increase in Unallocated Priority Growth		301	1,301	1,301	1,301
<b>Total Priority Growth Proposals</b>		<b>-195</b>	<b>805</b>	<b>805</b>	<b>805</b>
<u>Memorandum - Unallocated Priority Growth Fund</u>	Group	Priority Growth Available to Fund further Initiatives			
		2013/14	2014/15	2015/16	2016/17
		£(000s)	£(000s)	£(000s)	£(000s)
Roll Forward Budget		1,704	1,704	1,704	1,704
Additional Priority Growth included in MTFF		301	1,301	1,301	1,301
<b>Unallocated Priority Growth Fund</b>		<b>2,005</b>	<b>3,005</b>	<b>3,005</b>	<b>3,005</b>
<b>Initiatives funded from Unallocated Priority Growth</b>					
Trees Officer (Full Year Effect)	RS	-50	-50	-50	-50
Proceeds of Crime Officer	RS	-56	-56	-56	-56
Ruislip Lido Officer	RS	-33	-33	-33	-33
Park Cleaning - Weekend Litter Collection April to September	RS	-57	-57	-57	-57
Community Safety On-going Projects	RS	-108	-108	-108	-108
Highways Inspector - Section 58	RS	-33	-33	-33	-33
Planning for Business Co-ordinator	RS	-50	-50	-50	-50

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Enhanced Litter Collection	RS	-65	-55	-55	-55
Highways and Footpaths Investment	RS	-1,000	0	0	0
<b>Remaining Unallocated Priority Growth Fund</b>		<b>553</b>	<b>2,563</b>	<b>2,563</b>	<b>2,563</b>

**Appendix C – 2013/14 Capital Programme**

Full Project Forecast Outturn (£000s)	Revised Budget 2012/13 (£000s)	Forecast Outturn 2012/13 (£000s)	Project	Group	Draft Programme 2013/14 (£000s)	Financed by:			Draft Programme 2014/15 (£000s)	Draft Programme 2015/16 (£000s)	Draft Programme 2016/17 (£000s)	Financed by:		
						Borrowing / Receipts 2013/14 (£000s)	External Grants 2013/14 (£000s)	Other Sources 2013/14 (£000s)				Borrowing / Receipts (£000s)	External Grants (£000s)	Other Sources (£000s)
			<b>Programmes of Works</b>											
5,331	1,331	1,331	Chrysalis Programme	RS	1,000	1,000	0	0	1,000	1,000	1,000	3,000	0	0
4,688	2,014	1,824	Civic Centre Works Programme	RS	2,864	2,864	0	0	0	0	0	0	0	0
5,337	2,381	1,937	Formula Capital Devolved to Schools	RS	1,183	0	1,183	0	739	739	739	0	2,217	0
1,290	258	258	Highways Localities Programme	RS	258	258	0	0	258	258	258	774	0	0
5,050	1,250	1,250	Highways Structural Works	RS	950	950	0	0	950	950	950	2,850	0	0
2,000	0	0	Highways Priority Growth	RS	2,000	2,000	0	0	0	0	0	0	0	0
3,500	1,000	1,000	ICT Single Development Plan	RS	1,000	1,000	0	0	500	500	500	1,500	0	0
3,000	600	600	Property Works Programme	RS	600	600	0	0	600	600	600	1,800	0	0
1,150	250	150	Road Safety	RS	250	250	0	0	250	250	250	750	0	0
900	180	180	Street Lighting	RS	180	180	0	0	180	180	180	540	0	0
4,750	1,988	1,393	Town Centre Initiatives	RS	2,290	325	1,965	0	325	325	325	975	0	0
12,265	4,620	4,297	Transport for London	RS	1,992	0	1,992	0	1,992	1,992	1,992	0	5,976	0
7,579	3,179	2,567	Urgent Building Condition Works	RS	2,012	0	2,012	0	1,000	1,000	1,000	0	3,000	0
399	399	290	Section 106 Projects	RS	109	0	0	109	0	0	0	0	0	0
						0	0	0	0	0	0	0	0	0
<b>57,239</b>	<b>19,450</b>	<b>17,077</b>	<b>Total Programmes of Works</b>		<b>16,688</b>	<b>9,427</b>	<b>7,152</b>	<b>109</b>	<b>7,794</b>	<b>7,794</b>	<b>7,794</b>	<b>12,189</b>	<b>11,193</b>	<b>0</b>
			<b>Major Projects</b>											
1,621	1,621	0	Civic Centre CHP & Energy Savings Projects	RS	1,621	1,621	0	0	0	0	0	0	0	0
3,665	2,545	1,609	Environmental Assets	RS	2,019	2,019	0	0	0	0	0	0	0	0
6,077	4,597	5,624	Highgrove Pool Phase II	RS	68	68	0	0	0	0	0	0	0	0
4,805	1,264	958	Libraries Refurbishment	RS	746	746	0	0	0	0	0	0	0	0
4,100	2,815	29	Libraries Refurbishment - Central Library	RS	3,886	3,886	0	0	150	0	0	150	0	0
6,490	0	0	New Years Green Lane EA Works	RS	0	0	0	0	0	3,245	3,245	3,245	3,245	0
149,259	45,261	18,799	Primary School Expansions	RS	75,134	47,699	21,635	5,800	42,193	0	0	29,759	8,564	3,870
7,668	2,179	1,679	Purchase of Vehicles	RS	2,000	2,000	0	0	1,500	1,000	500	3,000	0	0
1,228	0	0	Grounds Maintenance Equipment & Vehicles	RS	1,228	1,228	0	0	0	0	0	0	0	0
1,173	0	0	Car Park Resurfacing	RS	94	94	0	0	1,079	0	0	1,079	0	0
487	230	145	CCTV	RS	85	85	0	0	257	0	0	257	0	0
2,803	1,140	300	Queenswalk Redevelopment	RS	2,503	2,503	0	0	0	0	0	0	0	0
7,239	4,478	68	South Ruislip Development	RS	4,410	4,410	0	0	0	0	0	0	0	0
670	578	110	Sport & Cultural Projects	RS	468	198	0	270	0	0	0	0	0	0
11,580	0	0	Yiewsley Pool Self-Financing Scheme	RS	7,720	7,720	0	0	3,860	0	0	3,860	0	0
850	0	0	West Drayton Boys Club	RS	0	0	0	0	850	0	0	850	0	0
90	0	0	Rural Agricultural Garden Centre	RS	90	90	0	0	0	0	0	0	0	0
950	950	210	GF Supported Housing	RS	740	740	0	0	0	0	0	0	0	0
						0	0	0	0	0	0	0	0	0
<b>210,755</b>	<b>67,658</b>	<b>29,531</b>	<b>Total Major Projects</b>		<b>102,812</b>	<b>75,107</b>	<b>21,635</b>	<b>6,070</b>	<b>49,889</b>	<b>4,245</b>	<b>3,745</b>	<b>42,200</b>	<b>11,809</b>	<b>3,870</b>
6,000	2,482	0	Contingency		1,500	1,500	0	0	1,500	1,500	1,500	4,500	0	0
<b>267,994</b>	<b>89,590</b>	<b>46,608</b>			<b>121,000</b>	<b>86,034</b>	<b>28,787</b>	<b>6,179</b>	<b>59,183</b>	<b>13,539</b>	<b>13,039</b>	<b>58,889</b>	<b>23,002</b>	<b>3,870</b>



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All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>2. Building Control</b>										
<b>Table 1 (Erection of New Housing &amp; Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%</b>										
1	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
3	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	
4	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	
5 to 10	R	1,212.00	1,212.00	STD	1,212.00	0.00%	1,212.00	0.00%	01-Apr-11	
1 to 5 Flats	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81	0.00%	1,090.81	0.00%	01-Apr-11	
<b>Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%</b>										
<b>Less than 40m2</b>										
40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 (up to 60m2)	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)</b>										
<b>Less than 40m2</b>										
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Domestic Loft Conversions</b>										
<b>Less than 40m2</b>										
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Domestic Loft Conversion - with the following other works within the existing house</b>										
<b>(Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%</b>										
Installation of new WC/shower/bath or basin with an existing room	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Removal of Chimney Breast(s)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of Structural Opening in wall e.g. simple through lounge	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Underpinning up to 6m	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
(Re-) plastering or (re-) rendering to walls (at least half of room and up to 50m <sup>2</sup> )	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%</b>										
Attached/detached Garage to habitable use	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
Conversion of one flat/house into two	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Shops &amp; Offices (Small Extensions) Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%</b>										
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Installation of ATM to existing shopfront	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Installation of new rooflight/smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% :</b>										
<b>Inspection charge 50%</b>										
Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of commercial kitchen	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of structural openings (up to 5 openings)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of new WC/shower room/bathroom fit out	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Installation of new WC/shower/bath or basin within existing room fit out	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
New partitions to form office/room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
New air conditioning installation	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
New emergency lighting/smoke detection (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
New suspended ceiling (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
<b>Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%</b>										
Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
New wall/partition (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%</b>										
Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>3. Leisure Services</b>										
<b>Swimming-Indoor</b>										
Peak - Adult	R	3.50	4.00	STD	3.50	0.00%	4.20	5.00%	01-Apr-12	01-Apr-13
Peak - Adult Concession	C	1.70	1.90	STD	1.70	0.00%	2.00	5.26%	01-Apr-12	
Peak - Child	R	1.80	1.80	STD	1.80	0.00%	1.80	0.00%	01-Apr-12	
Peak -Child Concession	C	1.00	1.20	STD	1.00	0.00%	1.00	-16.67%	01-Apr-12	
Off Peak - Adult	R	2.80	3.10	STD	2.80	0.00%	3.30	6.45%	01-Apr-12	
Off Peak- Adult Concession	C	0.90	1.10	STD	0.90	0.00%	1.00	-9.09%	01-Apr-12	
Off Peak - Child	R	1.50	1.50	STD	1.50	0.00%	1.50	0.00%	01-Apr-12	
Off Peak Child Concession	C	0.80	1.10	STD	0.80	0.00%	0.80	-27.27%	01-Apr-12	
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.00	STD	9.00	0.00%	10.50	5.00%	01-Apr-12	
Family Swim - Peak Ticket (2 adults & 2 children)	C	5.00	N/a	STD	5.00	0.00%	N/A	N/A	01-Apr-12	01-Apr-13
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.40	STD	7.40	0.00%	8.50	1.19%	01-Apr-12	01-Apr-13
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	C	2.90	N/A	STD	2.90	0.00%	N/A	N/A	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Swimming-Outdoor</b>										
Adult	R	5.40	6.00	STD	5.40	0.00%	7.00	16.67%	01-Apr-12	
Adult Concession	C	3.70	4.70	STD	3.70	0.00%	5.00	6.38%	01-Apr-12	
Child	R	3.20	3.30	STD	3.20	0.00%	3.50	6.06%	01-Apr-12	
Child Concession	C	2.20	3.20	STD	2.20	0.00%	3.50	9.37%	01-Apr-12	
Under 5's	R	N/A	N/A	STD	0.00	N/A	0.00	N/A	01-Apr-12	
Under 5's Concession	C	N/A	N/A	STD	0.00	N/A	0.00	N/A	01-Apr-12	
Family (2 adults & 2 children)	R	14.00	16.50	STD	14.00	0.00%	17.50	6.06%	01-Apr-12	
Family (2 adults & 2 children) Concession	C	11.50	14.00	STD	11.50	0.00%	15.00	7.14%	01-Apr-12	
Early morning (adult)	R	2.70	3.20	STD	2.70	0.00%	3.50	9.37%	01-Apr-12	
Early morning (adult) Concession	C	2.20	N/A	STD	2.20	0.00%	N/A	N/A	01-Apr-12	
Evening Swim (adult)	R	3.20	3.80	STD	3.20	0.00%	3.80	0.00%	01-Apr-12	
Evening Swim (adult) Concession	C	2.70	N/A	STD	2.70	0.00%	N/A	N/A	01-Apr-12	01-Apr-13
<b>Swimming - Other</b>										
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	114.00	STD	102.00	0.00%	115.00	0.88%	01-Apr-12	
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R	125.00	140.00	STD	125.00	0.00%	145.00	3.57%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Swimming Instruction (per lesson) Adult	R	7.00	7.90	STD	7.00	0.00%	8.00	1.27%	01-Apr-12	
Swimming Instruction (per lesson) Adult Concession	C	5.20	5.40	STD	5.20	0.00%	5.50	1.85%	01-Apr-12	
Swimming Instruction (per lesson) Child	R	5.00	5.00	STD	5.00	0.00%	5.30	6.00%	01-Apr-12	
Swimming Instruction (per lesson) Child Concession	C	3.50	3.60	STD	3.50	0.00%	3.60	0.00%	01-Apr-12	
Swimming Instruction (per lesson) One to one tuition	R	20.50	22.80	STD	20.50	0.00%	23.00	0.88%	01-Apr-12	
Swimming Instruction (per lesson) One to one tuition Concession	C	17.00	18.50	STD	17.00	0.00%	19.00	2.70%	01-Apr-12	
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	22.60	STD	20.50	0.00%	23.00	1.77%	01-Apr-12	
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	C	16.50	18.00	STD	16.50	0.00%	18.50	2.78%	01-Apr-12	
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>										
Hourly rate (Other organisations)	R	N/A	116.00	STD	N/A	N/A	120.00	3.45%	01-Apr-12	01-Apr-13
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00	0.00%		N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	24.00	STD	N/A	N/A	25.00	4.17%	01-Apr-12	01-Apr-13
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00	0.00%		N/A	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Private Hire (50m Pool)</b>										
Hourly rate (Other organisations)	R	N/A	225.00	STD	N/A	N/A	250.00	11.11%	01-Apr-12	01-Apr-13
Hourly Rate (Hillingdon Clubs)	R	190.00	N/A	STD	190.00	0.00%		N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	30.00	STD	N/A	N/A	32.50	8.33%	01-Apr-12	01-Apr-13
Per lane per hour (Hillingdon Clubs)	R	24.00	N/A	STD	24.00	0.00%		N/A	01-Apr-12	
School Bookings - Up to 30 children	R	35.00	40.00	STD	35.00	0.00%	42.00	5.00%	01-Apr-12	
School Bookings - Up to 50 children	R	57.00	65.00	STD	57.00	0.00%	68.00	4.62%	01-Apr-12	
School Bookings - Each Additional child	R	1.10	1.30	STD	1.10	0.00%	1.30	0.00%	01-Apr-12	
Fun Sessions ( Children ) - 1 hour	R	2.60	2.60	STD	2.60	0.00%	2.60	0.00%	01-Apr-12	
<b>Young at Heart</b>										
Single session	R	3.80	4.20	STD	3.80	0.00%	4.30	2.38%	01-Apr-12	
Single session (Botwell Green Sports & Leisure Centre)	R	1.50	1.50	STD	1.50	0.00%	2.00	33.33%	01-Apr-12	
<b>Gym</b>										
Gym Inductions ( Casual use ) Group	R	17.00	19.00	STD	17.00	0.00%	20.00	5.26%	01-Apr-12	
Gym Inductions ( Casual use ) Group Concession	C	11.00	11.00	STD	11.00	0.00%	11.40	3.64%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Gym Inductions ( Casual use ) Individual 1:2:1	R	27.00	30.00	STD	27.00	0.00%	30.00	0.00%	01-Apr-12	
Gym Inductions ( Casual use ) Individual 1:2:1 Concession	C	21.00	21.00	STD	21.00	0.00%	21.00	0.00%	01-Apr-12	
Replacement Card Charge	R	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	
Replacement Card Charge concession	C	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	
Casual Gym Session Peak	R	7.00	7.60	STD	7.00	0.00%	8.00	5.26%	01-Apr-12	
Casual Gym Session Peak concession	C	4.30	4.50	STD	4.30	0.00%	5.00	11.11%	01-Apr-12	
Casual Gym Session Off-Peak	R	5.40	5.90	STD	5.40	0.00%	6.00	1.69%	01-Apr-12	
Casual Gym Session Off-Peak concession	C	2.70	3.00	STD	2.70	0.00%	3.30	10.00%	01-Apr-12	
Coached Fitness Classes Charges	R	6.00	6.50	STD	6.00	0.00%	6.80	4.62%	01-Apr-12	
Coached Fitness Classes Charges concession	C	4.80	5.00	STD	4.80	0.00%	5.50	10.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Health &amp; Fitness Membership</b>										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	55.00	STD	50.00	0.00%	60.00	9.09%	01-Apr-12	01-Apr-13
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	45.00	50.00	STD	45.00	0.00%	55.00	10.00%	01-Apr-12	
Site Specific Peak Membership (Queensmead Sports Centre only)	R	39.15	43.20	STD	39.15	0.00%	43.50	0.69%	01-Apr-12	01-Apr-13
Off Peak Site Specific Membership	R	34.00	38.15	STD	34.00	0.00%	40.00	4.85%	01-Apr-12	
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00	0.00%	39.00	0.00%	01-Apr-12	
Health Suite Session	R	4.50	5.00	STD	4.50	0.00%	5.10	2.00%	01-Apr-12	
Health Suite Session concession	C	3.40	3.40	STD	3.40	0.00%	3.50	2.94%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Main Hall Hire</b>										
Special Events	R	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-12	01-Apr-13
Hillingdon Sport & Leisure Centre (4 courts)	R	40.00	45.00	STD	40.00	0.00%	48.00	6.67%	01-Apr-12	
Queensmead Sports Centre (6 courts)	R	57.50	65.00	STD	57.50	0.00%	66.00	1.54%	01-Apr-12	
Botwell Leisure Centre (4 courts)	R	40.00	45.00	STD	40.00	0.00%	46.00	2.22%	01-Apr-12	
Dance / Aerobics Studio Hire	R	36.00	40.00	STD	36.00	0.00%	41.00	2.50%	01-Apr-12	01-Apr-13
Gymnastics Hall Hire Fee	R	85.00	95.00	STD	85.00	0.00%	96.00	1.05%	01-Apr-12	
<b>Badminton</b>										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.00	11.25	STD	10.00	0.00%	12.00	6.67%	01-Apr-12	
Peak - Per court (Queensmead Sports Centre)	R	9.70	10.90	STD	9.70	0.00%	11.00	0.92%	01-Apr-12	
Off Peak - Per court (All Sites)	R	6.00	6.70	STD	6.00	0.00%	7.00	4.48%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other</b>										
Trampoline / Martial Arts etc.	R	21.00	23.50	STD	21.00	0.00%	24.00	2.13%	01-Apr-12	01-Apr-13
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per court)	R	26.00	29.00	STD	26.00	0.00%	30.00	3.45%	01-Apr-12	
Cricket Lane Charges	R	30.00	34.00	STD	30.00	0.00%	34.00	0.00%	01-Apr-12	
Table Tennis per table	R	6.20	7.00	STD	6.20	0.00%	7.00	0.00%	01-Apr-12	
<b>Holiday Activity</b>										
Weekly - Full day	R	75.00	85.00	STD	75.00	0.00%	85.00	0.00%	01-Apr-12	
Weekly - Full day concession	C	51.00	51.00	STD	51.00	0.00%	51.00	0.00%	01-Apr-12	
Weekly - Full day each Additional child from family	R	60.00	66.00	STD	60.00	0.00%	66.00	0.00%	01-Apr-12	
Weekly - Full day each Additional child from family concession	C	42.00	42.00	STD	42.00	0.00%	42.00	0.00%	01-Apr-12	
Daily - Full day	R	18.00	20.00	STD	18.00	0.00%	20.00	0.00%	01-Apr-12	
Daily - Full day concession	C	11.50	11.50	STD	11.50	0.00%	11.50	0.00%	01-Apr-12	
Daily - Full day each Additional child from family	R	14.00	15.50	STD	14.00	0.00%	15.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Daily - Full day each Additional child from family concession	C	8.50	8.50	STD	8.50	0.00%	8.50	0.00%	01-Apr-12	
<b>Athletics</b>										
Adult	R	3.00	3.40	STD	3.00	0.00%	3.50	2.94%	01-Apr-12	01-Apr-13
Adult concession	C	1.70	1.80	STD	1.70	0.00%	1.80	0.00%	01-Apr-12	
Child	R	1.70	1.70	STD	1.70	0.00%	1.80	5.88%	01-Apr-12	
Child concession	C	1.20	1.20		1.20	0.00%	1.20	0.00%	01-Apr-12	
Spectators	R	0.50	0.50	STD	0.50	0.00%	0.50	0.00%	01-Apr-12	
Meetings - Hillingdon	R	37.00	N/A	STD	37.00	0.00%		N/A	01-Apr-12	
Clubs / Schools (Monday - Friday)										
Meetings - Hillingdon	R	44.00	N/A	STD	44.00	0.00%		N/A	01-Apr-12	
Clubs / Schools (Weekends)										
Meetings - Other Organisations (Monday - Friday)	R	N/A	54.00	STD	N/A	N/A	56.00	3.70%	01-Apr-12	01-Apr-13
Meetings-Other Organisations(Weekends)	R	N/A	60.00	STD	N/a	N/A	62.50	4.17%	01-Apr-12	01-Apr-13
Meetings - Events - Additional cost per hour	R	54.00	54.00	STD	54.00	0.00%	55.00	1.85%	01-Apr-12	
Meeting Room Full day (8 hrs max)	R	195.00	220.00	STD	195.00	0.00%	230.00	4.55%	01-Apr-12	
Meeting Room Evening	R	40.00	45.00	STD	40.00	0.00%	48.00	6.67%	01-Apr-12	
Meeting Room Part day (rate per hour)	R	32.00	36.00	STD	32.00	0.00%	37.50	4.17%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Football Pitch</b>										
1 to 2 matches (per match)	R	200.00	225.00	STD	200.00	0.00%	230.00	2.22%	01-Apr-12	
3 to 5 matches (per match)	R	175.00	195.00	STD	175.00	0.00%	200.00	2.56%	01-Apr-12	
6 to 9 matches (per match)	R	150.00	165.00	STD	150.00	0.00%	170.00	3.03%	01-Apr-12	
10 or more matches (per match)	R	135.00	145.00	STD	135.00	0.00%	150.00	3.45%	01-Apr-12	
<b>Astroturf Pitch</b>										
Full pitch	R	105.00	120.00	STD	105.00	0.00%	125.00	4.17%	01-Apr-12	
1/3 pitch	R	57.50	65.00	STD	57.50	0.00%	67.50	3.85%	01-Apr-12	
<b>Botwell Green</b>										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	81.00	92.00	STD	81.00	0.00%	95.00	3.26%	01-Apr-12	
Half Pitch (Botwell Green Sports & Leisure Centre)	R	58.00	64.00	STD	58.00	0.00%	65.00	1.56%	01-Apr-12	
<b>Petanque</b>										
Casual use	R	1.20	1.50	STD	1.20	0.00%	2.00	33.33%	01-Apr-12	
Full pitch (six)	R	26.00	30.00	STD	26.00	0.00%	32.00	6.67%	01-Apr-12	
1/6 pitch	R	5.20	6.00	STD	5.20	0.00%	7.00	16.67%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Gymnastics &amp; Other Junior Activities</b>										
Gym Tots & Pre School 45 minute lessons	R	4.65	4.65	STD	4.65	0.00%	4.70	1.08%	01-Apr-12	
Gym Tots & Pre School 45 minute lessons concession	C	3.50	3.70	STD	3.50	0.00%	3.60	-2.70%	01-Apr-12	
General Gym 1-5	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
General Gym 1-5 concessions	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Football	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
Football concession	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Trampoline (Intermediate)	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
Trampoline (Intermediate) concession	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Adult Gymnastics	R	8.20	9.00	STD	8.20	0.00%	9.00	0.00%	01-Apr-12	
Adult Gymnastics concession	C	6.20	7.20	STD	6.20	0.00%	7.30	1.39%	01-Apr-12	
Development & Floor & Vault Squad 2	R	4.20	4.20	STD	4.20	0.00%	4.30	2.38%	01-Apr-12	
Development & Floor & Vault Squad 2 concession	C	3.20	3.40	STD	3.20	0.00%	3.30	-2.94%	01-Apr-12	
Development & Floor & Vault Squad 1	R	3.70	3.70	STD	3.70	0.00%	3.80	2.70%	01-Apr-12	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Development & Floor & Vault Squad 1 concession	C	2.70	2.90	STD	2.70	0.00%	2.80	-3.45%	01-Apr-12	
Sports Acro Squad	R	2.70	2.70	STD	2.70	0.00%	2.80	3.70%	01-Apr-12	
Sports Acro Squad concession	C	1.70	1.90	STD	1.70	0.00%	1.80	-5.26%	01-Apr-12	
Additional staff for parties	R	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	
Additional staff for parties concession	C	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	
Creche off-peak	R	2.15	2.15	STD	2.15	0.00%	2.20	2.33%	01-Apr-12	
Creche off-peak concession	C	1.50	2.70	STD	1.50	0.00%	1.55	-42.59%	01-Apr-12	
Creche peak	R	2.80	2.80	STD	2.80	0.00%	2.80	0.00%	01-Apr-12	
Creche peak concession	C	2.00	3.20	STD	2.00	0.00%	2.10	-34.38%	01-Apr-12	
Toddlers World	R	4.10	4.10	STD	4.10	0.00%	4.10	0.00%	01-Apr-12	
Toddlers World	R	3.70	4.10	STD	3.70	0.00%	3.70	-9.76%	01-Apr-12	01-Apr-13
<b>Ice Rink</b>										
Off Peak Adult	R	5.00	N/A	STD	5.00	0.00%	N/A	N/A	01-Apr-12	
Peak Adult	R	7.00	N/A	STD	7.00	0.00%	N/A	N/A	01-Jan-11	
Peak Child	R	5.50	6.00	STD	5.50	0.00%	6.00	0.00%	01-Jan-11	
Off Peak Child	R	3.50	4.00	STD	3.50	0.00%	4.00	0.00%	01-Jan-11	
Schools Shared Session	S	110.00	N/A	STD	110.00	0.00%	N/A	N/A	01-Jan-11	
School sole session	S	230.00	N/A	STD	230.00	0.00%	N/A	N/A	01-Jan-11	
Peak Family	R	20.00	N/A	STD	20.00	0.00%	N/A	N/A	01-Jan-11	
Off Peak Family	R	14.00	N/A	STD	14.00	0.00%	N/A	N/A	01-Jan-11	
Peak Adult Group Dis	R	5.60	6.00	STD	5.60	0.00%	6.00	0.00%	01-Jan-11	
Off Peak Adult Group Dis	R	4.00	4.00	STD	4.00	0.00%	4.00	0.00%	01-Jan-11	
Peak Child Group Dis	R	4.40	N/A	STD	4.40	0.00%	N/A	N/A	01-Jan-11	
Off Peak Child Group Dis	R	2.80	N/A	STD	2.80	0.00%	N/A	N/A	01-Jan-11	

**All prices are VAT inclusive**

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Sponsorship Income	B	1,000.00	N/A	STD	1,200.00	20.00%	N/A	N/A	01-Jan-11	01-Apr-13

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Season Tickets</b>										
7 day season ticket	R	525.00	650.00	STD	525.00	0.00%	530.00	-18.46%	28-Oct-12	01-Apr-13
5 day season ticket	R	399.00	475.00	STD	399.00	0.00%	399.00	-16.00%	28-Oct-12	01-Apr-13
Senior / income support concession	C	250.00	265.00	STD	150.00	-40.00%	150.00	-43.40%	28-Oct-12	
Student concession	C	150.00	175.00	STD	150.00	0.00%	250.00	42.86%	28-Oct-12	
Junior concession	C	150.00	175.00	STD	120.00	-20.00%	120.00	-31.43%	28-Oct-12	01-Apr-13
<b>Golf Courses - Green Fees (Haste Hill / Ruislip)</b>										
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00	0.00%	17.00	0.00%	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00	0.00%	23.00	0.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	10.00	12.50	STD	10.00	0.00%	10.00	-20.00%	28-Oct-12	01-Apr-13
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	17.00	STD	15.00	0.00%	18.00	5.88%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	10.00	15.00	STD	10.00	0.00%	10.00	-33.33%	28-Oct-12	01-Apr-13
Senior / Junior / Student (Monday to Friday) concession	C	10.00	11.00	STD	10.00	0.00%	10.00	-9.09%	28-Oct-12	01-Apr-13
Junior / Student (weekends and bank holidays) concession	C	10.00	12.50	STD	10.00	0.00%	10.00	-20.00%	28-Oct-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Green Fees (Uxbridge)</b>										
Adult 18 holes (Monday to Friday)	R	10.00	11.00	STD	10.00	0.00%	10.00	-9.09%	28-Oct-12	01-Apr-13
Adult 18 holes (weekends and bank holidays)	R	12.00	13.00	STD	12.00	0.00%	12.50	-3.85%	28-Oct-12	
Adult 12 holes (Monday to Friday)	R	7.00	8.00	STD	7.00	0.00%	10.00	25.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00	0.00%	7.00	0.00%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	7.00	9.00	STD	7.00	0.00%	8.00	-11.11%	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	R	7.00	8.00	STD	7.00	0.00%	7.50	-6.25%	28-Oct-12	
Junior / Student (weekends and bank holidays)	R	8.00	9.00	STD	8.00	0.00%	8.00	-11.11%	28-Oct-12	01-Apr-13
<b>Golf Courses - Golf Society Prices (Haste Hill / Ruislip only)</b>										
18 holes (Monday to Friday) (Ruislip)	R	12.00	14.00	STD	12.00	0.00%	14.00	0.00%	28-Oct-12	
18 holes (Monday to Friday) (Haste Hill)	R	12.00	15.00	STD	12.00	0.00%	15.00	0.00%	28-Oct-12	
18 holes (weekends and bank holidays) (Ruislip)	R	17.00	22.00	STD	17.00	0.00%	22.00	0.00%	28-Oct-12	
18 holes (weekends and bank holidays) (Haste Hill)	R	17.00	20.00	STD	17.00	0.00%	20.00	0.00%	28-Oct-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
27 holes (Monday to Friday)	R	20.00	22.50	STD	20.00	0.00%	22.50	0.00%	28-Oct-12	
27 holes (weekends and bank holidays)	R	24.00	25.00	STD	24.00	0.00%	25.00	0.00%	28-Oct-12	
36 holes (Monday to Friday) (Haste Hill only)	R	25.00	27.00	STD	25.00	0.00%	27.00	0.00%	28-Oct-12	
36 holes (weekends and bank holidays) (Haste Hill only)	R	30.00	35.00	STD	30.00	0.00%	35.00	0.00%	28-Oct-12	
<b>Golf Courses - Bring a Friend Green Fees (Haste Hill / Ruislip) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	12.60	15.30	STD	12.60	0.00%	15.30	0.00%	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	18.00	20.70	STD	18.00	0.00%	20.70	0.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	9.00	11.25	STD	9.00	0.00%	9.00	-20.00%	28-Oct-12	01-Apr-13
Adult 12pm to 2pm (weekends and bank holidays)	R	13.50	15.30	STD	13.50	0.00%	15.30	0.00%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	9.00	13.50	STD	9.00	0.00%	15.30	13.33%	28-Oct-12	
Senior / Junior / Student (Monday to Friday) concession	C	9.00	9.90	STD	9.00	0.00%	9.00	-9.09%	28-Oct-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Junior / Student (weekends and bank holidays) concession	C	9.00	11.25	STD	9.00	0.00%	9.00	-20.00%	28-Oct-12	01-Apr-13
<b>Golf Courses - Bring a Friend Green Fees (Uxbridge) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	9.00	9.90	STD	9.00	0.00%	9.00	-9.09%	28-Oct-12	01-Apr-13
Adult 18 holes (weekends and bank holidays)	R	10.80	11.70	STD	10.80	0.00%	11.25	-3.85%	28-Oct-12	
Adult 12 holes (Monday to Friday)	R	6.30	7.20	STD	6.30	0.00%	10.00	38.89%	28-Oct-12	
Adult 9 holes (Monday to Friday)	R	5.40	6.30	STD	5.40	0.00%	7.00	11.11%	28-Oct-12	
Adult 9 holes (weekends and bank holidays)	R	6.30	8.10	STD	6.30	0.00%	8.00	-1.23%	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	R	6.30	7.20	STD	6.30	0.00%	7.50	4.17%	28-Oct-12	
Junior / Student (weekends and bank holidays)	R	7.20	8.10	STD	7.20	0.00%	8.00	-1.23%	28-Oct-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>4. Breakspeare Crematorium &amp; Cemetery Fees</b>										
<b>Cremation Fees</b>										
Stillborn. inc Organist	R	44.00	44.00	EXP	45.00	2.27%	45.00	2.27%	01-Apr-12	01-Apr-13
Children 6 years and under. inc Organist	R	72.00	72.00	EXP	74.00	2.78%	74.00	2.78%	01-Apr-12	01-Apr-13
Children 7 - 11 years. inc Organist	R	114.00	114.00	EXP	118.00	3.51%	118.00	3.51%	01-Apr-12	01-Apr-13
Children 12 - 17 years. inc Organist	R	218.00	218.00	EXP	225.00	3.21%	225.00	3.21%	01-Apr-12	01-Apr-13
Over 17 years. inc Organist	R	550.00	550.00	EXP	575.00	4.55%	575.00	4.55%	01-Apr-12	01-Apr-13
<b>Cremation of retained organs</b>										
Additional Service Time	R	178.00	178.00	EXP	185.00	3.93%	185.00	3.93%	01-Apr-12	01-Apr-13
Cancellations	R	124.00	124.00	EXP	130.00	4.84%	130.00	4.84%	01-Apr-12	01-Apr-13
Certificates of Cremation - overseas	R	21.00	21.00	EXP	22.00	4.76%	22.00	4.76%	01-Apr-12	01-Apr-13
Scattering of Ashes	R	48.00	48.00	EXP	50.00	4.17%	50.00	4.17%	01-Apr-12	01-Apr-13
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.50	4.17%	12.50	4.17%	01-Apr-12	01-Apr-13
Postage & Packing in Polytainer UK only	R	58.00	58.00	EXP	60.00	3.45%	60.00	3.45%	01-Apr-12	01-Apr-13
Baby Urn - poly	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-12	01-Apr-13
Supply New Garden Seat inc 10 years lease	R	1,544.00	1,544.00	STD	1,580.00	2.33%	1,580.00	2.33%	01-Apr-12	01-Apr-13
Trees & Shrubs - rose bushes inc 5 years lease	R	235.00	235.00	STD	242.00	2.98%	242.00	2.98%	01-Apr-12	01-Apr-13
Trees & Shrubs - rose trees inc 5 years lease	R	290.00	290.00	STD	300.00	3.45%	300.00	3.45%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	290.00	290.00	STD	300.00	3.45%	300.00	3.45%	01-Apr-12	01-Apr-13
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	405.00	2.79%	405.00	2.79%	01-Apr-12	01-Apr-13
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	94.00	3.30%	94.00	3.30%	01-Apr-12	01-Apr-13
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	63.00	3.28%	63.00	3.28%	01-Apr-12	01-Apr-13
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	110.00	3.77%	110.00	3.77%	01-Apr-12	01-Apr-13
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	163.00	3.16%	163.00	3.16%	01-Apr-12	01-Apr-13
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	198.00	2.59%	198.00	2.59%	01-Apr-12	01-Apr-13
Extra - Floral Emblem	R	80.00	80.00	STD	82.00	2.50%	82.00	2.50%	01-Apr-21	01-Apr-13
Extra - Full Heraldic Device	R	120.00	120.00	STD	124.00	3.33%	124.00	3.33%	01-Apr-12	01-Apr-13
Memorial Cards - 2 line entry	R	40.00	40.00	STD	41.00	2.50%	41.00	2.50%	01-Apr-12	01-Apr-13
Memorial Cards - 5 line entry	R	60.00	60.00	STD	61.00	1.67%	61.00	1.67%	01-Apr-12	01-Apr-13
Memorial Cards - 8 line entry	R	98.00	98.00	STD	100.00	2.04%	100.00	2.04%	01-Apr-12	01-Apr-13
Memorial Cards - 10 line entry	R	126.00	126.00	STD	130.00	3.17%	130.00	3.17%	01-Apr-12	01-Apr-13
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	62.00	3.33%	62.00	3.33%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	85.00	3.66%	85.00	3.66%	01-Apr-12	01-Apr-13
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	130.00	3.17%	130.00	3.17%	01-Apr-12	01-Apr-13
Memorial Booklets - 10 line entry	R	157.00	157.00	STD	162.00	3.18%	162.00	3.18%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 2 line entry	R	35.00	35.00	STD	36.00	2.86%	36.00	2.86%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 5 line entry	R	53.00	53.00	STD	55.00	3.77%	55.00	3.77%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 8 line entry	R	90.00	90.00	STD	92.00	2.22%	92.00	2.22%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 10 line entry	R	116.00	116.00	STD	120.00	3.45%	120.00	3.45%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Garden Niches</b>										
10 years incl Urn & Inspection (new facility)	R	1,675.00	1,675.00	STD	1,725.00	2.99%	1,725.00	2.99%	01-Apr-12	01-Apr-13
Columbarium Niches - single-inc 10 years lease	R	363.00	363.00	EXP	375.00	3.31%	375.00	3.31%	01-Apr-12	01-Apr-13
Columbarium Niches - double-inc 10 years lease	R	606.00	606.00	EXP	625.00	3.14%	625.00	3.14%	01-Apr-12	01-Apr-13
Langley casket up to 50 characters	R	215.00	215.00	EXP	220.00	2.33%	220.00	2.33%	01-Apr-12	01-Apr-13
Metal Urn	R	33.00	33.00	EXP	34.00	3.03%	34.00	3.03%	01-Apr-12	01-Apr-13
Cloister Spaces - single-inc 10 years lease	R	157.00	157.00	EXP	162.00	3.18%	162.00	3.18%	01-Apr-12	01-Apr-13
Inscription	R	86.00	86.00	EXP	88.00	2.33%	88.00	2.33%	01-Apr-12	01-Apr-13
Cloister Spaces - double-inc 10 years lease	R	359.00	359.00	EXP	370.00	3.06%	370.00	3.06%	01-Apr-12	01-Apr-13
Inscription	R	132.00	132.00	EXP	136.00	3.03%	136.00	3.03%	01-Apr-12	01-Apr-13
<b>Classic - inc 5 years lease</b>										
Window Spaces	R	254.00	254.00	EXP	260.00	2.36%	260.00	2.36%	01-Apr-12	01-Apr-13
Inscription	R	113.00	113.00	STD	117.00	3.54%	117.00	3.54%	01-Apr-12	01-Apr-13
New Flower Vases	R	456.00	456.00	STD	470.00	3.07%	470.00	3.07%	01-Apr-12	01-Apr-13
Additional letters each	R	6.30	6.30	STD	6.50	3.17%	6.50	3.17%	01-Apr-12	01-Apr-13
Additional Guided Motif	R	128.00	128.00	STD	132.00	3.13%	132.00	3.13%	01-Apr-12	01-Apr-13
Additional Hand Painted Motif	R	190.00	190.00	STD	195.00	2.63%	195.00	2.63%	01-Apr-12	01-Apr-13
Photoplaque	R	190.00	190.00	STD	195.00	2.63%	195.00	2.63%	01-Apr-12	01-Apr-13
New Windows -- Small -- 10 years -I colour	R	567.00	567.00	STD	574.00	1.23%	574.00	1.23%	01-Apr-12	01-Apr-13
<b>Cemetery Fees</b>										
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In New Private Graves</b>										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Depth for 1 interment	R	540.00	1,080.00	EXP	560.00	3.70%	1,120.00	3.70%	01-Apr-12	01-Apr-13
Depth for 2 interment	R	590.00	1,180.00	EXP	610.00	3.39%	1,220.00	3.39%	01-Apr-12	01-Apr-13
Depth for 3 interment	R	720.00	1,440.00	EXP	745.00	3.47%	1,490.00	3.47%	01-Apr-12	01-Apr-13
Depth for 4 interment	R	830.00	1,660.00	EXP	838.00	0.96%	1,676.00	0.96%	01-Apr-12	01-Apr-13
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In Re-Opened Private Graves</b>										
Depth for 1 interment	R	580.00	1,160.00	EXP	600.00	3.45%	1,200.00	3.45%	01-Apr-12	01-Apr-13
Depth for 2 interment	R	730.00	1,460.00	EXP	755.00	3.42%	1,510.00	3.42%	01-Apr-12	01-Apr-13
Depth for 3 interment	R	875.00	1,750.00	EXP	905.00	3.43%	1,810.00	3.43%	01-Apr-12	01-Apr-13
Depth for 4 interment	R	1,095.00	2,190.00	EXP	1,130.00	3.20%	2,260.00	3.20%	01-Apr-12	01-Apr-13
<b>Interment of Infants ( a stillborn child or child whose age at death did not exceed 3 years "Infants" )</b>										
In Child's grave	R	40.00	80.00	EXP	41.00	2.50%	82.00	2.50%	01-Apr-12	01-Apr-13
In private grave ( single depth )	R	90.00	180.00	EXP	92.00	2.22%	184.00	2.22%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 2 adults	R	180.00	360.00	EXP	185.00	2.78%	370.00	2.78%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 3 adults	R	225.00	450.00	EXP	230.00	2.22%	460.00	2.22%	01-Apr-12	01-Apr-13
In Child's grave ( where applicable )	R	86.00	172.00	EXP	88.00	2.33%	176.00	2.33%	01-Apr-12	01-Apr-13
In private grave ( single depth )	R	125.00	250.00	EXP	128.00	2.40%	256.00	2.40%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
In private grave for the child's interment plus 2 adults	R	300.00	600.00	EXP	310.00	3.33%	620.00	3.33%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 3 adults	R	380.00	760.00	EXP	390.00	2.63%	780.00	2.63%	01-Apr-12	01-Apr-13
<b>Interment of Cremated Remains (within full private graves)</b>										
When the grave is closed to full interments	R	172.00	344.00	EXP	178.00	3.49%	356.00	3.49%	01-Apr-12	01-Apr-13
To a depth to permit 1 further full interment	R	338.00	676.00	EXP	345.00	2.07%	690.00	2.07%	01-Apr-12	01-Apr-13
To a depth to permit 2 further full interment	R	490.00	980.00	EXP	500.00	2.04%	1,000.00	2.04%	01-Apr-12	01-Apr-13
To a depth to permit 3 further full interment	R	640.00	1,280.00	EXP	660.00	3.13%	1,320.00	3.13%	01-Apr-12	01-Apr-13
To scatter cremated remains ( within Cremation Section and Columbaria )	R	76.00	152.00	EXP	78.00	2.63%	156.00	2.63%	01-Apr-12	01-Apr-13
New and re-open cremation graves	R	172.00	344.00	EXP	176.00	2.33%	352.00	2.33%	01-Apr-12	01-Apr-13
Re-opening of Columbaria units	R	132.00	264.00	EXP	135.00	2.27%	270.00	2.27%	01-Apr-12	01-Apr-13
<b>Interments in Heritage Graves</b>										
Adults interment	R	465.00	930.00	EXP	480.00	3.23%	960.00	3.23%	01-Apr-12	01-Apr-13
Childs interment	R	173.00	346.00	EXP	178.00	2.89%	356.00	2.89%	01-Apr-12	01-Apr-13
Infants interment	R	110.00	220.00	EXP	113.00	2.73%	226.00	2.73%	01-Apr-12	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Grave Digging Surcharges</b>										
For a variation in size within 2"	R	136.00	272.00	EXP	140.00	2.94%	280.00	2.94%	01-Apr-12	01-Apr-13
For a variation in size between 2" and 4"	R	260.00	520.00	EXP	268.00	3.08%	536.00	3.08%	01-Apr-12	01-Apr-13
For a variation in size between 4" and 6"	R	393.00	786.00	EXP	405.00	3.05%	810.00	3.05%	01-Apr-12	01-Apr-13
For a variation in size in excess of 6"	R	518.00	1,036.00	EXP	530.00	2.32%	1,060.00	2.32%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Conventional Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,680.00	3,360.00	EXP	1,750.00	4.17%	3,500.00	4.17%	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	3,360.00	6,720.00	EXP	3,500.00	4.17%	7,000.00	4.17%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Lawn Section Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,200.00	2,400.00	EXP	1,250.00	4.17%	1,250.00	-100.00%	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	2,400.00	4,800.00	EXP	2,500.00	4.17%	2,500.00	-100.00%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Bricked Grave or Vault)</b>										
Grave space measuring 9 feet by 4 feet	R	POA	POA	EXP	R	N/A	POA	N/A	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	POA	POA	EXP	R	N/A	POA	N/A	01-Apr-12	01-Apr-13
<b>Lined Muslim Graves</b>										
For traditional uncoffined burial	R	1,800.00	3,600.00	EXP	1,860.00	3.33%	1,860.00	-100.00%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Children's Section Graves</b>										
Gravespace measuring 4 feet by 2 feet	R	300.00	600.00	EXP	310.00	3.33%		-100.00%	01-Apr-12	01-Apr-13
<b>Woodland Graves ( West Drayton Cemetary ) Special Regulations Apply</b>										
Gravespace measuring 9 feet by 4 feet	R	750.00	1,500.00	EXP	775.00	3.33%		-100.00%	01-Apr-12	01-Apr-13
* Hillingdon's charges for graves and interments have been historically considerably lower than other boroughs. These increases go some way to bringing these in line with other charges but are still relatively lower.										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>5. Imported Food Unit</b>										
<b>Products of animal origin</b>										
0 to 100kg per CVED	B	N/A	N/A	NB	50.00	N/A	50.00	N/A	N/A	01-Apr-13
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	
5001kg to 15,000kg per CVED	B	150.00	150.00	NB	170.00	13.33%	170.00	13.33%	01-Apr-11	01-Apr-13
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-11	
Above 42,000kg per CVED	B	372.00	372.00	NB	372.00	0.00%	372.00	0.00%	01-Apr-12	
Semen / Embryos per CVED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	
From New Zealand	B	30.00	30.00	NB	30.00	0.00%	30.00	0.00%	01-Apr-12	
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-12	
<b>Destruction Charges for Products of animal origin</b>										
0 to 100kg per AWB	B	N/A	N/A	NB	10.00	N/A	10.00	N/A	N/A	01-Apr-13
Over 100kg per AWB ( £10 + £0.50 per kg over 100kg )	B	N/A	N/A	NB	10 +0.50 per kg over 100kg	N/A	10 + 0.50 per Kg over 100kg	N/A	N/A	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Out of hours Additional charges</b>										
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB		-100.00%		-100.00%	01-Apr-11	
Additional Charge per CVED on all UK Bank Holidays	B	N/A	N/A		20.00	N/A	20.00	N/A	N/A	01-Apr-13
<b>Products of animal origin - Catch certificate</b>										
Third Countries	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Bilateral Countries	B	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	
(for Catch certificate only)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
Out Hours 18:00 to 00.00										
(for Catch certificate only)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Out Hours 00:00 to 08.00										
<b>Products of Non-Animal Origin - CED</b>										
Documentary Check per CED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	
Full Physical Check per CED (Plus Analytical Fee)	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Undeclared Consignments ( Plus Analytical fee )	B	N/A	N/A	NB	300.00	N/A	300.00	N/A	N/A	01-Apr-13
Non-Compliant (Surrender for Destruction)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	
Non-Compliant (Onward Transmission)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	
Completion of part one of CED on TRACES	B	N/A	N/A	NB	10.00	N/A	10.00	N/A		01-Apr-13
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	N/A	N/A	N/A	N/A	01-Apr-11	
Out of Hours 17.30 to 00.00	B	N/A	N/A	NB	150.00	N/A	150.00	N/A		01-Apr-13
Out of Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	N/A	N/A	N/A	N/A	01-Apr-11	
Additional charge per CED on all UK Bank Holidays	B	N/A	N/A	NB	20.00	N/A	20.00	N/A	N/A	01-Apr-13
<b>Japan Products for Radiation</b>										
Documentary Check 1 to 10 Declarations per AWB	B	120.00	120.00	NB	120.00	0.00%	120.00	0.00%	01-Apr-12	
Documentary Check 11 to 20 Declarations per AWB	B	230.00	230.00	NB	230.00	0.00%	230.00	0.00%	01-Apr-12	
Documentary Check 21 to 30 Declarations per AWB	B	350.00	350.00	NB	340.00	-2.86%	340.00	-2.86%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Full Checks 1 to 10 Declarations per AWB ( Plus Analytical fees )	B	N/A	N/A	NB	230 plus analytical fee	N/A	230 plus analytical fee	N/A	N/A	01-Apr-13
Full checks 11 to 20 Declarations per AWB includes sampling and courier costs	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	
Full Checks 11 to 20 Declarations per AWB ( Plus Analytical fee	B	N/A	N/A	N/A	340 Plus AN/Analytical fee	N/A	340 Plus AN/Analytical fee	N/A	N/A	01-Apr-13
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	500.00	500.00	NB	500.00	0.00%	500.00	0.00%	01-Apr-12	
Full Checks 21 to 30 Declarations per AWB ( Plus Analytical fee )	B	N/A	N/A	NB	450 Plus AN/Analytical fee	N/A	450 Plus AN/Analytical fee	N/A	N/A	01-Apr-13
<b>Products of Non-Animal Origin - Organics</b>										
Full Official Checks	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Export Certificates	B	130.00	130.00	NB	130.00	0.00%	130.00	0.00%	01-Apr-12	
<b>Food Hygiene Training</b>										
Per Attendee ( up to 12 attendees per course)	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>6. Facilities Management</b>										
<b>Civic Centre Room Hire Rates</b>										
CR2 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	
CR3 per hour	M	30.80	30.80	EXP	30.80	0.00%	30.80	0.00%	01-Apr-12	
CR3a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	
CR3/3a combined per hour	M	46.30	46.30	EXP	46.30	0.00%	46.30	0.00%	01-Apr-12	
CR4 per hour	M	37.00	37.00	EXP	37.00	0.00%	37.00	0.00%	01-Apr-12	
CR4a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR6 per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR6a per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR7 per hour	M	21.70	21.70	EXP	21.70	0.00%	21.70	0.00%	01-Apr-12	
CR8 per hour - not available for hire	M	22.10	22.10	EXP	22.10	0.00%	22.10	0.00%	01-Apr-11	
CR9 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	
Interview rooms per hour	M	14.50	14.50	EXP	14.50	0.00%	14.50	0.00%	01-Apr-12	
Council Chamber per hour	M	89.10	89.10	EXP	89.10	0.00%	89.10	0.00%	01-Apr-12	
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	80.80	0.00%	80.80	0.00%	01-Apr-11	
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	113.00	0.00%	113.00	0.00%	01-Apr-11	
Bar Area per hour	M	44.20	44.20	EXP	44.20	0.00%	44.20	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Borough Wide Building Services</b>										
Catering Recharge	M	cost + 0% cost + £35	cost + 0% cost + £35	STD	cost + 0% cost + £35	0.00% 0.00%	cost + 0% cost + £35	0.00% 0.00%	01-Apr-11 01-Apr-11	
Day To Day Repairs Under £250 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	0.00%	cost + 12.5%	0.00%	01-Apr-11	
Day To Day Repairs To £5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	
Day To Day Repairs Above £5000 Council Premises	M	cost + £35 + VAT	cost + £35 + VAT	STD	cost + £35 + VAT	0.00%	cost + £35 + VAT	0.00%	01-Apr-11	
Day To Day Repairs Under £250 Non Council Premises	M	cost + 12.5% + VAT	cost + 12.5% + VAT	STD	cost + 12.5% + VAT	0.00%	cost + 12.5% + VAT	0.00%	01-Apr-11	
Day To Day Repairs To £5000 Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	
Day To Day Repairs Above £5000 Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	
Service Contracts Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	
Service Contracts Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Queenswalk Room Hire - Standard training room per hour	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Queenswalk Room Hire - Standard training room 1/2 Day	M	50.00	60.00	EXP	50.00	0.00%	60.00	0.00%	01-Apr-11	
Queenswalk Room Hire - Standard training room full day	M	100.00	120.00	EXP	100.00	0.00%	120.00	0.00%	01-Apr-11	
Queenswalk Venue Hire - ICT suite per hour	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	
Queenswalk Catering - catering recharge	M	cost + 15%	cost + 15%	STD	cost + 15%	0.00%	cost + 15%	0.00%	01-Apr-11	
Queenswalk Photocopying - per copy	M	0.06	0.06	STD	0.06	0.00%	0.06	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>7. Food Health and Safety Fees</b>										
<b>Disposal of non product of animal origin</b>										
1 to 1,000kg	B	48.00	48.00	NB	48.00	0.00%	48.00	0.00%	01-Apr-11	01-Apr-13
1,001 to 2,000kg	B	95.00	95.00	NB	95.00	0.00%	95.00	0.00%	01-Apr-11	01-Apr-13
2,001 to 3,000kg	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	01-Apr-13
<b>Animal Boarding Establishments</b>										
No of animals 1 to 9	B	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-11	01-Apr-13
No of animals 10 to 24	B	177.00	177.00	NB	177.00	0.00%	177.00	0.00%	01-Apr-11	01-Apr-13
No of animals 25 to 49	B	260.00	260.00	NB	260.00	0.00%	260.00	0.00%	01-Apr-11	01-Apr-13
No of animals 50 to 75	B	355.00	355.00	NB	355.00	0.00%	355.00	0.00%	01-Apr-11	01-Apr-13
No of animals 75+ (New category)	B	420.00	420.00	NB	420.00	0.00%	420.00	0.00%	01-Apr-11	01-Apr-13
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B	81.00	81.00	NB	81.00	0.00%	81.00	0.00%	01-Apr-11	01-Apr-13
<b>Dangerous Wild Animals</b>										
Including vets fees	B	75+ vet fee	75+ vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
Game dealers licences	B	N/a	N/A	NB	0.00	N/A	0.00	N/A	01-Apr-11	01-Apr-13
<b>Performing Animals</b>										
Registration	B	396.00		NB	396.00	0.00%	396.00	#DIV/0!	01-Apr-11	01-Apr-13
Registration - Non Profit	B	52.00		NB	52.00	0.00%	52.00	#DIV/0!	01-Apr-11	01-Apr-13
Certificate	B	free		NB	free	N/A	free	N/A	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Pet Shops</b>										
Including vets fees	B	192.00	192.00	NB	192.00	0.00%	192.00	0.00%	01-Apr-11	01-Apr-13
<b>Riding Establishments</b>										
No of animals 1 to 5	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 6 to 20	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 21 to 35 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 36 to 50 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 51+ (New category)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
<b>Zoo Notification &amp; Licence</b>										
Notification to operate a zoo	B	free	free	NB	0.00	0.00%	0.00	0.00%	01-Apr-11	
Application to renew a zoo licence	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
Application for a licence to operate a zoo	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
<b>Breeding of Dogs</b>										
Renewal	B	75+vet fee	75+vet fee	NB	75+vet fee	N/a	75+vet fee	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Export Licences</b>										
Visit not required	B	86.00	86.00	NB	83.00	-3.49%	83.00	-3.49%	01-Apr-12	01-Apr-13
Visit required	B	143.00	143.00	NB	143.00	0.00%	143.00	0.00%	01-Apr-12	
<b>Pharmacy and Poisons</b>										
Applications	B	43.00	43.00	NB	43.00	0.00%	43.00	0.00%	01-Apr-11	
Change of name	B	24.00	24.00	NB	24.00	0.00%	24.00	0.00%	01-Apr-11	
Renewal	B	41.00	41.00	NB	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Other Licenses</b>										
Special Premises 10/11 New Categories and charges - Laser Renewal - Up to 18 months	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - 2 - 3 Therapists	B	54.00	54.00	NB	54.00	0.00%	54.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - 4-6 Therapists	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	107.00	107.00	NB	107.00	0.00%	107.00	0.00%	01-Apr-11	
Refund or change of details - Admin Fee	B	55.00	55.00	NB	55.00	0.00%	55.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Unfit food - Examination and Condemnation certificate (1st Hour)	B	134.00	134.00	NB	134.00	0.00%	134.00	0.00%	01-Apr-11	
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B	97.00	97.00	NB	97.00	0.00%	97.00	0.00%	01-Apr-11	
Swimming Pool Water - Per visit	B	114.00	114.00	NB	114.00	0.00%	114.00	0.00%	01-Apr-11	
Legal enquires -	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-11	
Response to enquiries - Per letter	B	17.00	17.00	NB	17.00	0.00%	17.00	0.00%	01-Apr-11	
Micro-pigmentation - New/Renewal	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-11	
Artificial Nails - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Nose piercing - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Ear cartilage/lobe, - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Electrical treatments - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Non-surgical Lasers, & ILS system licence	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli) - New / Renewal	B	53.00	53.00	NB	53.00	0.00%	53.00	0.00%	01-Apr-11	
Electrolysis, Sun beds etc	B	273.00	273.00	NB	273.00	0.00%	273.00	0.00%	01-Apr-11	
<b>Private Water Supplies - new fees prescribed by Private Water Regulations</b>										
Sampling Per visit	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-11	
Audit Monitoring	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	
Check Monitoring	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-12	
Other Sampling and Risk Assessment Combined	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-11	
Risk Assessment	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-12	
Other investigations	B	37+ analyst costs(no more than £100)	37+ analyst costs(no more than £100)	NB	£37+Analyst costs(no more than £100 )	0.00%	£37+Analyst cost (no more than £100 )	0.00%	01-Apr-12	
Granting an Authority	B	37+ analyst costs(no more than £100)	37+ analyst costs(no more than £100)	NB	£37+Analyst costs(no more than £100 )	0.00%	£37+Analyst cost (no more than £100 )	0.00%	01-Apr-12	
Domestic Supplies	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>8. Trading Standards</b>										
<b>Weights and Measures</b>										
Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Fees for purpose of S74 Weights & Measures Act 1985	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Linear measures not exceeding 3m for each scale	B	10.10	N/A	NB	10.30	1.98%	N/A	N/A	01-Apr-11	01-Apr-13
Capacity measures without division not exceeding 1 litre or 1 qt	B	7.90	N/A	NB	8.10	2.53%	N/A	N/A	01-Apr-11	01-Apr-13
Cubic ballast measures (other than brim measures)	B	150.00	N/A	NB	153.00	2.00%	N/A	N/A	01-Apr-11	01-Apr-13
Liquid capacity measures for making up and checking average quantity purchases	B	23.90	N/A	NB	24.40	2.09%	N/A	N/A	01-Apr-11	01-Apr-13
Template per scale - First item	B	41.40	N/A	NB	42.20	1.93%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Template per scale - Second item	B	16.50	N/A	NB	16.80	1.82%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 250kg to 1 tonne	B	54.10	N/A	NB	55.20	2.03%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B	129.00	N/A	NB	131.20	1.71%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B	340.50	N/A	NB	340.50	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B	170.00	N/A	NB	170.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B	560.00	N/A	NB	560.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B	280.00	N/A	NB	280.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Measuring Instruments for Liquid Fuel and Lubricants</b>										
Container Type (un-subdivided)	B	61.90	N/A	NB	63.10	1.94%	N/A	N/A	01-Apr-11	01-Apr-13
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B	101.70	N/A	NB	103.70	1.97%	N/A	N/A	01-Apr-11	01-Apr-13
Single / multi-outlets (nozzles) - First nozzle tested per site	B	62.40	N/A	NB	63.60	1.92%	N/A	N/A	01-Apr-11	01-Apr-13
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)</b>										
Meter measuring system - Dry hose type with two testing liquids	B	197.00	N/A	NB	201.00	2.03%	N/A	N/A	01-Apr-11	01-Apr-13
Meter measuring system - Wet hose type with two testing liquids	B	244.00	N/A	NB	249.00	2.05%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B	146.50	N/A	NB	149.40	1.98%	N/A	N/A	01-Apr-11	01-Apr-13
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Initial dipstick	B	18.00	N/A	NB	18.40	2.22%	N/A	N/A	01-Apr-11	01-Apr-13
Spare dipstick	B	18.00	N/A	NB	18.40	2.22%	N/A	N/A	01-Apr-11	01-Apr-13
Replacement dipstick (for calibration of each compartment and production of chart)	B	38.10	N/A	NB	38.90	2.10%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Explosives</b>										
Registered premises (Statutory Fee) New	B	105.00	N/A	NB	105.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Registered premises (Statutory Fee) Renewal	B	52.00	N/A	NB	52.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licensed store (Statutory Fee) New	B	178.00	N/A	NB	178.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licensed store (Statutory Fee) Renewal	B	83.00	N/A	NB	83.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licence to sell all year (statutory Fee)	B	500.00	N/A	NB	500.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Sale of goods</b>										
By competitive bidding	B	174.00	N/A	NB	177.50	2.01%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Motor Salvage Operations Registration</b>										
New applications and renewals	B	102.50	N/A	NB	104.50	1.95%	N/A	N/A	01-Apr-11	01-Apr-13
Access to public register	B	0.00	N/A	NB	0.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Certified copy of single entry (per copy)	B	11.80	N/A	NB	12.00	1.69%	N/A	N/A	01-Apr-11	01-Apr-13
Non-certified copy of one or more entries	B	3.70	N/A	NB	3.80	2.70%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>9. Planning &amp; Applications</b>										
<b>Planning Fees</b>										
Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	M	120.00	N/A	STD	120.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category B Development	M	4,200.00	N/A	STD	4,200.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category C Development	M	2,280.00	N/A	STD	2,280.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category D Development	M	1,140.00	N/A	STD	1,140.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category B Development	M	1,080.00	N/A	STD	1,080.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category C Development	M	485.00	N/A	STD	485.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category D Development	M	485.00	N/A	STD	485.00	0.00%		N/A	01-Apr-11	01-Apr-13
Other Developments - All other Development excluding householder development and work to trees	M	270.00	N/A	STD	270.00	0.00%		N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Householders - Minor Applications	M	270.00	N/A	STD	270.00	0.00%		N/A	01-Apr-11	01-Apr-13
Householders - Category A Development	M	6,000.00	N/A	STD	6,000.00	0.00%		N/A	01-Apr-11	01-Apr-13
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	M	120.00	N/A	STD	120.00	0.00%		N/A	01-Apr-11	01-Apr-13
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	240.00	N/A	STD	240.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category A Development	M	1,560.00	N/A	STD	1,560.00	0.00%		N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Planning - Additional Other Charges</b>										
Copy Planning Decision	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy Appeal Decision	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy TPO with A4 - A3 Plans	M	20.00	N/A	STD	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-13
General Photocopying/Printing including copies of letters, application forms, officer reports etc. (A4 size only)	M	0.20	N/A	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	01-Apr-13
Site History Research, Bulk Copying/Printing or other general planning research utilising officer time.	M	30.00	60.00	STD	30.00	0.00%	30.00	-0.50	01-Apr-11	01-Apr-13
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	M	5.00	N/A	STD	5.00	0.00%	5.00	0.00%	01-Apr-11	01-Apr-13
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy Plan (from Microfilm) A3 Plan - Per Plan	M	15.00		STD	15.00	0.00%	15.00	#DIV/0!	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Copy Plan (from Mmicrofilm) A2-A10 Plan - Per Plan	M	25.00	25.00	STD	25.00	0.00%	25.00	#DIV/0!	01-Apr-11	01-Apr-13
<b>BAA Fees</b>										
<b>GDPO Applications and other Planning Related Work</b>										
Scoping/screening opinions	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
6 pre-application meetings a year - per meeting	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-11	
Considerations	B	85.00	85.00	NB	85.00	0.00%	85.00	0.00%	01-Apr-11	
Application where no extra floor space is created	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-11	
<b>Minor Developments</b>										
Floorspace created no larger than 1000m2 or site no bigger than 1hectares	B	850.00	850.00	NB	850.00	0.00%	850.00	0.00%	01-Apr-11	01-Apr-13
<b>Major Developments</b>										
Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	B	3,400.00	3,400.00	NB	3,400.00	0.00%	3,400.00	0.00%	01-Apr-11	01-Apr-13
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	B	6,800.00	6,800.00	NB	6,800.00	0.00%	6,800.00	0.00%	01-Apr-11	01-Apr-13
Band C above 20,000m2 or above 10 hectares fee	B	18,000.00	18,000.00	NB	18,000.00	0.00%	18,000.00	0.00%	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>10. Pest Control</b>										
Occupied Property - 1-3 visits	R	60.00	N/A	STD	60.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Occupied Property - 1-3 visits Over 65	R	60.00	N/A	STD	0.00	-100.00%	N/A	N/A	01-Feb-11	01-Apr-13
Occupied Property - each additional visit	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Rented Property	R	93.60	N/A	STD	93.60	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Emergency Work	R	48.00	N/A	STD	48.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
No Access	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
<b>11. Consumer Protection</b>										
<b>Contaminated Land</b>										
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-11	
Flat Rate (From Jan 2011)										
Commercial Enquiries - Per hour (Current Year)	B	N/A	150.00	STD	150.00	N/A	150.00	0.00%	01-Apr-11	01-Apr-13
Flat Rate (From Jan 2011)										



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>12. Hall Hire Charges</b>										
<b>Meeting Hall Hire - Scale 1 (Haydon Hall)</b>										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	39.00	EXP	38.35	0.92%	40.00	2.56%	01-Apr-12	01-Apr-13
Whole Hall Sat / Sun & Bank Holidays	B	55.00	57.00	EXP	55.50	0.91%	58.00	1.75%	01-Apr-12	01-Apr-13
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	33.00	EXP	32.30	0.94%	33.50	1.52%	01-Apr-12	01-Apr-13
<b>Meeting Hall Hire - Scale 2</b>										
Rooms 1, 3 + 5 Mon - Fri	B	20.00	21.00	EXP	20.20	1.00%	21.25	1.19%	01-Apr-12	01-Apr-13
Whole Hall Sat / Sun & Bank Holidays	B	29.00	30.00	EXP	29.30	1.03%	30.30	1.00%	01-Apr-12	01-Apr-13
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.00	EXP	16.15	0.94%	16.20	1.25%	01-Apr-11	01-Apr-13
<b>Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged)</b>										
Ground floor hall Mon - Thurs	B	19.00	19.50	EXP	19.20	1.05%	20.00	2.56%	01-Apr-12	01-Apr-13
First floor hall Mon - Thurs	B	19.00	19.50	EXP	19.20	1.05%	20.00	2.56%	01-Apr-12	01-Apr-13
Upstairs small room Mon - Thurs	B	15.00	15.50	EXP	15.15	1.00%	15.70	1.29%	01-Apr-12	01-Apr-13
Ground floor hall Fri / Sat / Sun	B	27.00	28.00	EXP	27.30	1.11%	28.50	1.79%	01-Apr-12	01-Apr-13
First floor hall Fri / Sat / Sun	B	27.00	28.00	EXP	27.30	1.11%	28.50	1.79%	01-Apr-12	01-Apr-13
Upstairs small room Fri / Sat / Sun	B	16.00	16.50	EXP	16.15	0.94%	17.00	3.03%	01-Apr-12	01-Apr-13
<b>The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)</b>										
Large Room Mon - Thurs	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Medium room Mon - Thurs	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13
Small room Mon - Thurs	B	15.00	15.50	EXP	15.15	1.00%	15.70	1.29%	01-Apr-12	01-Apr-13
Large Room Fri / Sat / Sun	B	20.00	20.50	EXP	20.20	1.00%	20.70	0.98%	01-Apr-12	01-Apr-13
Medium Room Fri / Sat / Sun	B	20.00	20.50	EXP	20.20	1.00%	20.70	0.98%	01-Apr-12	01-Apr-13
Small Room Fri / Sat / Sun	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13
<b>Kings College Pavilion - (Prices shown are the maximum that can be charged)</b>										
Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.70	EXP	11.20	0.90%	11.85	1.28%	01-Apr-12	01-Apr-13
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.70	EXP	11.20	0.90%	11.85	1.28%	01-Apr-12	01-Apr-13
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	17.80	EXP	16.55	0.91%	18.00	1.12%	01-Apr-12	01-Apr-13
Small Room Fri after 4.30 / Sat / Sun	B	21.50	23.40	EXP	21.70	0.93%	23.65	1.07%	01-Apr-12	01-Apr-13
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	23.40	EXP	21.70	0.93%	23.65	1.07%	01-Apr-12	01-Apr-13
Large Room Fri after 4.30 / Sat / Sun	B	31.80	34.50	EXP	32.12	1.01%	34.90	1.16%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Commercial Events - These are guide prices and will be negotiated on an individual basis</b>										
Commercial events / Operating Days	B	2,255.00	2,383.00	EXP	2,275.00	0.89%	2,410.00	1.13%	01-Apr-12	01-Apr-13
Commercial events / set up strip down days	B	375.40	397.00	EXP	379.20	1.01%	401.00	1.01%	01_apr-12	01-Apr-13
Fairs & Circuses - Monday to Thursday	B	829.00	854.00	EXP	838.00	1.09%	864.00	1.17%	01-Apr-12	01-Apr-13
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1,134.00	1,168.00	EXP	1,145.00	0.97%	1,180.00	1.03%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>13. Parks &amp; Open Spaces</b>										
<b>Football, Rugby, Hockey, Lacrosse &amp; Gaelic Football (pro rata per match)</b>										
Junior - Without changing facilities	R	17.50	19.40	EXP	17.50	0.00%	19.60	1.03%	01-Apr-12	
Pitch hire	R	23.60	26.30	EXP	23.60	0.00%	26.60	1.14%	01-Apr-12	
changing facilities	R	25.70	28.50	EXP	25.70	0.00%	28.80	1.05%	01-Apr-12	
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	63.80	EXP	57.50	0.00%	64.50	1.10%	01-Apr-12	
Class 111 Dressing accommodation	R	26.70	29.70	EXP	26.70	0.00%	30.00	1.01%	01-Apr-12	
Class 1V Other grounds	R	33.00	35.40	EXP	33.00	0.00%	35.90	1.41%	01-Apr-12	
Junior - Without changing facilities	R	18.50	20.50	EXP	18.50	0.00%	20.75	1.22%	01-Apr-12	
<b>Bowls ( May to September )</b>										
<b>Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.</b>										
Green Fees (per hour) Adult	R	5.00	5.20	EXP	5.00	0.00%	5.20	0.00%	01-Apr-12	
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.10	EXP	4.00	0.00%	4.10	0.00%	01-Apr-12	
Season Tickets Adult	R	112.00	116.00	EXP	112.00	0.00%	117.40	1.21%	01-Apr-12	
Season Tickets Senior Citizens and Children	R	57.00	58.00	EXP	57.00	0.00%	58.75	1.29%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Cricket (pro-rata per match)</b>										
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	113.80	EXP	102.57	0.00%	115.00	1.05%	01-Apr-12	
Class 111 Dressing accommodation	R	66.67	74.00	EXP	66.67	0.00%	74.80	1.08%	01-Apr-12	
Class 1V Other grounds	R	52.30	58.10	EXP	52.30	0.00%	58.80	1.20%	01-Apr-12	
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	135.30	EXP	122.05	0.00%	136.80	1.11%	01-Apr-12	
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	125.20	EXP	112.82	0.00%	126.50	1.04%	01-Apr-12	
Class 11 Dressing accommodation with washing facilities	R	88.20	97.90	EXP	88.20	0.00%	98.90	1.02%	01-Apr-12	
Additional charge per match for seasonal or single lettings	R	16.41	18.20	EXP	16.41	0.00%	18.40	1.10%	01-Apr-12	
<b>Letting of Open Space</b>										
Fund-raising events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Charity events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Events - profit making or commercial - min. hourly charge	B	100.51	103.50	EXP	101.50	0.98%	104.50	0.97%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Events - local community or non-profit making - min. hourly charge	B	16.41	N/A	EXP	16.55	0.85%	N/A	N/A	01-Apr-11	01-Apr-13
Sports days	B	22.56	24.50	EXP	22.80	1.06%	24.80	1.22%	01-Apr-12	01-Apr-13
Other events / minimum charge	B	52.30	55.30	EXP	52.80	0.96%	55.90	1.08%	01-Apr-12	01-Apr-13
Wedding photographs etc (New Charge 2007/08)	R	53.70	55.30	EXP	53.70	0.00%	55.90	1.08%	01-Apr-12	
<b>Use of Camp Site - Mad Bess Wood ( Scout Groups etc)</b>										
0-230 persons per night	R	44.10	47.80	EXP	44.10	0.00%	48.30	1.05%	01-Apr-12	
<b>Tennis (charges per hour)</b>										
Juniors - Weekdays up to 6pm	R	3.00	3.20	EXP	3.00	0.00%	3.20	0.00%	01-Apr-12	
Weekends & Public Holidays	R	6.00	6.30	EXP	6.00	0.00%	6.40	1.59%	01-Apr-12	
Adults - Weekdays up to 4pm	R	5.00	5.30	EXP	5.00	0.00%	5.30	0.00%	01-Apr-12	
After 4pm, weekends & Public Holidays	R	6.00	6.30	EXP	6.00	0.00%	6.40	1.59%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>14. Street-Scene Enforcement</b>										
<b>Minor Highways Fees</b>										
Scaffold / Hoarding (Additional charge per hour)	B	N/A	N/A	NB	N/a	N/A	N/A	N/A	01 April 2011	01-Apr-13
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B	N/A	N/A	NB	0.00	N/A	0.00	N/A	01 April 2011	01-Apr-13
Scaffold / Hoarding (charge per application)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	180.00	NB	170.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Mobile Construction Equipment (e.g. cranes on the highway)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Oversail Licences (e.g. cranes and canopies)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Entrance to Ceilars and Pavement Lights	B	Recharged at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2011	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Cars for Sale on the Highway</b>										
Removals - not a licensable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2011	01-Apr-13
<b>"A" Board fees &amp; charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.</b>										
Initial application fee	B	51.50	51.50	NB	51.50	0.00%	51.50	0.00%	01 April 2011	
Once approved by Planning a further: The fee after annual fee	B	96.30	96.30	NB	96.30	0.00%	96.30	0.00%	01 April 2011	
	B	147.80	147.80	NB	147.80	0.00%	147.80	0.00%	01 April 2011	
<b>Public Rights of Way</b>										
Application to change definitive map & statement	M	150.00	150.00	NB	150.00	0.00%	152.00	1.33%	01 April 2012	
<b>Highways Enquires</b>										
For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Streetworks Inspection / Licensing</b>										
Sample Inspection	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2011	01-Apr-13
Defected Works	B	N/A	47.50	NB	N/A	N/A	47.50	0.00%	01 April 2011	01-Apr-13
License new plant	B	N/A	450.00	NB	N/A	N/A	500.00	11.11%	01 April 2012	01-Apr-13
license old plant	B	N/A	450.00	NB	N/A	N/A	500.00	11.11%	01 April 2012	01-Apr-13
Streetworks Overruns (min/day)	B	N/A	100.00	NB	N/A	N/A	100.00	0.00%	01 April 2011	01-Apr-13
Streetworks Overruns (max/day)	B	N/A	2,500.00	NB	N/A	N/A	3,000.00	20.00%	01 April 2011	01-Apr-13
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	0.00%	135.00	0.00%	01 April 2011	
<b>Minor Highways Fees</b>										
Vehicle Crossings (Average crossing)	R	900.00	N/A	NB	900.00	0.00%	N/A	N/A	01 April 2012	01-Apr-13
Overseal Licences (e.g. cranes and canopies)	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2011	01-Apr-13
Additional charges per hr										
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	
<b>Additional Highways Enquiries</b>										
Standard Highways Adoption Question (1 to 3 questions)	B	34.00	34.00	EXP	34.00	0.00%	36.00	5.88%	01 April 2012	01-Apr-13
Additional Highways Questions (each)	B	12.00	12.00	EXP	12.00	0.00%	12.50	4.17%	01 April 2012	01-Apr-13
<b>Minor Highways Fees</b>										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Building Materials (charge per application)	B	143.50	143.50	NB	143.50	0.00%	145.00	1.05%	01-Apr-11	01-Apr-13
Application for Banners on Street Furniture	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Application for Festive Lights & Decorations	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Skip Licencing</b>										
(charge per application. (for 1-49)	B	17.10	17.10	NB	17.50	2.34%	17.50	2.34%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>15. Children's Centres</b>										
<b>Full day care provision</b>										
Nestles Avenue Children's Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
South Ruislip Early Years Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
Uxbridge Early Years Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
<b>Barra Hall Room Hire</b>										
Daytime room hire per hour (9am to 6pm) (concession for voluntary organisations)	M	30.00	30.00	EXP	30.00	0.00%	30.00	0.00%	01-Jun-10	
Daytime room hire per day (9am to 6pm) (concession for voluntary organisations)	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%	01-Jun-10	
Evening room hire per hour (concession for voluntary organisations)	M	33.00	33.00	EXP	33.00	0.00%	33.00	0.00%	01-Jun-10	
Weekend room hire per hour (concession for voluntary organisations)	M	37.50	37.50	EXP	37.50	0.00%	37.50	0.00%	01-Jun-10	
Weekend room hire per day (9am to 6pm) (concession for voluntary organisations)	M	187.50	187.50	EXP	187.50	0.00%	187.50	0.00%	01-Jun-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Additional tea / coffee (per mug)	M	0.80	0.80	STD	0.80	0.00%	0.80	0.00%	01-Jun-10	
<b>16. Adult Education And Music Service</b>										
<b>Tuition Fees</b>										
Tuition Fee per Guided Learning Hour –LSC funded provision	R	2.48	4.50	EXP	2.48	0.00%	4.55	1.11%	01-Sep-11	
Tuition Fee per Guided Learning Hour –LBH funded provision	R	2.48	4.50	EXP	2.48	0.00%	4.55	1.11%	01-Sep-11	
Charge for a fully equipped and serviced classroom	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%		
Charge for a fully equipped and serviced classroom	M	100.00	100.00	EXP	100.00	0.00%	100.00	0.00%		
<b>Music Service (termly charge)</b>										
Group tuition	R	58.50	58.50	EXP	58.50	0.00%	60.00	2.56%	01-Sep-11	
Individual tuition	R	110.00	110.00	EXP	110.00	0.00%	112.00	1.82%	01-Sep-11	
Saturday Music Centre	R	58.50	58.50	EXP	58.50	0.00%	60.00	2.56%	01-Sep-11	
Evening Activity or Saturday Choir Only	R	33.00	33.00	EXP	33.00	0.00%	34.00	3.03%	01-Sep-11	
Use of Instrument individual 15 minute lesson	R	12.00	12.00	EXP	12.00	0.00%	15.00	25.00%	01-Sep-11	
	R	N/A	N/A	EXP	85.00	N/A	85.00	N/A	N/A	
<b>Music Service (concession)</b>										
Group tuition	R	12.75	12.75	EXP	12.75	0.00%	13.00	1.96%	01-Sep-10	
Individual tuition	R	21.25	21.25	EXP	21.25	0.00%	21.50	1.18%	01-Sep-10	
Saturday Music Centre	R	12.75	12.75	EXP	12.75	0.00%	13.00	1.96%	01-Sep-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Evening Activity or Saturday Choir Only	R	9.25	9.25	EXP	9.25	0.00%	9.50	2.70%	01-Sep-10	
Use of Instrument individual 15 minute lesson	R	4.10	4.10	EXP	4.10	0.00%	5.10	24.39%	01-Sep-10	
	R	N/A	N/A	EXP	17.00	N/A	17.00	N/A	N/A	
<b>Music Service (Schools Charges)</b>										
Hourly Charge for School Projects	S	N/A	37.00	NB	N/A	N/A	37.00	0.00%	01-Sep-10	
Hourly Charge for School Projects (to academies)	S	N/A	44.40	STD	N/A	N/A	44.40	0.00%	01-Sep-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>17. Young People's Centre</b>										
Charville YPC Northwood YPC South Ruislip YPC										
<b>Hourly Charges</b>										
Council directly managed	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	30.00	30.00	EXP	30.00	0.00%	30.00	0.00%	01-Apr-11	
Other lettings	M	40.00	40.00	EXP	40.00	0.00%	40.00	0.00%	01-Apr-11	
<b>Daily Charges (Up to 8 Hours)</b>										
Council directly managed	M	120.00	120.00	EXP	120.00	0.00%	120.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	180.00	180.00	EXP	180.00	0.00%	180.00	0.00%	01-Apr-11	
Other lettings	M	241.00	241.00	EXP	241.00	0.00%	241.00	0.00%	01-Apr-11	
<b>Daily Charges (More than 8 Hours)</b>										
Council directly managed	M	241.00	241.00	EXP	241.00	0.00%	241.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	301.00	301.00	EXP	301.00	0.00%	301.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	361.00	361.00	EXP	361.00	0.00%	361.00	0.00%	01-Apr-11	
Other lettings	M	481.00	481.00	EXP	481.00	0.00%	481.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	40.00	40.00	EXP	40.00	0.00%	40.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Small hall	M	60.00	60.00	EXP	60.00	0.00%	60.00	0.00%	01-Apr-11	
Large Hall	M	90.00	90.00	EXP	90.00	0.00%	90.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	80.00	80.00	EXP	80.00	0.00%	80.00	0.00%	01-Apr-11	
Small hall	M	120.00	120.00	EXP	120.00	0.00%	120.00	0.00%	01-Apr-11	
Large Hall	M	180.00	180.00	EXP	180.00	0.00%	180.00	0.00%	01-Apr-11	
<b>West Drayton YPC</b>										
<b>Hourly charges</b>										
Council directly managed	M	21.00	21.00	EXP	21.00	0.00%	21.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Other voluntary group	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	
Other lettings	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Daily Charges (UP to 8 HOURS)</b>										
Council directly managed	M	124.00	124.00	EXP	124.00	0.00%	124.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	155.00	155.00	EXP	155.00	0.00%	155.00	0.00%	01-Apr-11	
Other voluntary group	M	186.00	186.00	EXP	186.00	0.00%	186.00	0.00%	01-Apr-11	
Other lettings	M	248.00	248.00	EXP	248.00	0.00%	248.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Daily Charges (More than 8 HOURS)</b>										
Council directly managed	M	248.00	248.00	EXP	248.00	0.00%	248.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	310.00	310.00	EXP	310.00	0.00%	310.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	372.00	372.00	EXP	372.00	0.00%	372.00	0.00%	01-Apr-11	
Other lettings	M	496.00	496.00	EXP	496.00	0.00%	496.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
Small hall	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	
Large Hall	M	93.00	93.00	EXP	93.00	0.00%	93.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	83.00	83.00	EXP	83.00	0.00%	83.00	0.00%	01-Apr-11	
Small hall	M	124.00	124.00	EXP	124.00	0.00%	124.00	0.00%	01-Apr-11	
Large Hall	M	186.00	186.00	EXP	186.00	0.00%	186.00	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Harlington YPC</b>										
<b>Hourly</b>										
Council directly managed	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	24.00	24.00	EXP	24.00	0.00%	24.00	0.00%	01-Apr-11	
Other lettings	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	97.00	97.00	EXP	97.00	0.00%	97.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	122.00	122.00	EXP	122.00	0.00%	122.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	146.00	146.00	EXP	146.00	0.00%	146.00	0.00%	01-Apr-11	
Other lettings	M	194.00	194.00	EXP	194.00	0.00%	194.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	194.00	194.00	EXP	194.00	0.00%	194.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	243.00	243.00	EXP	243.00	0.00%	243.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	292.00	292.00	EXP	292.00	0.00%	292.00	0.00%	01-Apr-11	
Other lettings	M	389.00	389.00	EXP	389.00	0.00%	389.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	5.00	5.00	EXP	5.00	0.00%	5.00	0.00%	01-Apr-11	
Small hall	M	8.00	8.00	EXP	8.00	0.00%	8.00	0.00%	01-Apr-11	
Large Hall	M	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
Small hall	M	49.00	49.00	EXP	49.00	0.00%	49.00	0.00%	01-Apr-11	
Large Hall	M	73.00	73.00	EXP	73.00	0.00%	73.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	65.00	65.00	EXP	65.00	0.00%	65.00	0.00%	01-Apr-11	
Small hall	M	97.00	97.00	EXP	97.00	0.00%	97.00	0.00%	01-Apr-11	
Large Hall	M	146.00	146.00	EXP	146.00	0.00%	146.00	0.00%	01-Apr-11	
<b>Ruislip YPC</b>										
<b>Hourly</b>										
Council directly managed	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	24.00	24.00	EXP	24.00	0.00%	24.00	0.00%	01-Apr-11	
Other lettings	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	95.00	95.00	EXP	95.00	0.00%	95.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	118.00	118.00	EXP	118.00	0.00%	118.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	142.00	142.00	EXP	142.00	0.00%	142.00	0.00%	01-Apr-11	
Other lettings	M	189.00	189.00	EXP	189.00	0.00%	189.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	189.00	189.00	EXP	189.00	0.00%	189.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	237.00	237.00	EXP	237.00	0.00%	237.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	284.00	284.00	EXP	284.00	0.00%	284.00	0.00%	01-Apr-11	
Other lettings	M	379.00	379.00	EXP	379.00	0.00%	379.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	5.00	5.00	EXP	5.00	0.00%	5.00	0.00%	01-Apr-11	
Small hall	M	8.00	8.00	EXP	8.00	0.00%	8.00	0.00%	01-Apr-11	
Large Hall	M	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
Small hall	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	
Large Hall	M	71.00	71.00	EXP	71.00	0.00%	71.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	63.00	63.00	EXP	63.00	0.00%	63.00	0.00%	01-Apr-11	
Small hall	M	95.00	95.00	EXP	95.00	0.00%	95.00	0.00%	01-Apr-11	
Large Hall	M	142.00	142.00	EXP	142.00	0.00%	142.00	0.00%	01-Apr-11	
<b>Fountain Mills YPC</b>										
<b>Hourly</b>										
Council directly managed	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Other lettings	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	123.00	123.00	EXP	123.00	0.00%	123.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	153.00	153.00	EXP	153.00	0.00%	153.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	184.00	184.00	EXP	184.00	0.00%	184.00	0.00%	01-Apr-11	
Other lettings	M	245.00	245.00	EXP	245.00	0.00%	245.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	245.00	245.00	EXP	245.00	0.00%	245.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	306.00	306.00	EXP	306.00	0.00%	306.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	368.00	368.00	EXP	368.00	0.00%	368.00	0.00%	01-Apr-11	
Other lettings	M	490.00	490.00	EXP	490.00	0.00%	490.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
Small hall	M	61.00	61.00	EXP	61.00	0.00%	61.00	0.00%	01-Apr-11	
Large Hall	M	92.00	92.00	EXP	92.00	0.00%	92.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	82.00	82.00	EXP	82.00	0.00%	82.00	0.00%	01-Apr-11	
Small hall	M	123.00	123.00	EXP	123.00	0.00%	123.00	0.00%	01-Apr-11	
Large Hall	M	184.00	184.00	EXP	184.00	0.00%	184.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>18. FIESTA</b>										
FIESTA in the Park - SY 7+	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Summer Action - SY 4-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 6-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 8-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 10	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action Sparks - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Fashion School - SY 8+	M	62.50	62.50	EXP	62.50	0.00%	62.50	0.00%	01-Apr-11	
Mural Design - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Street Art - SY 8+	M	31.25	31.25	EXP	31.25	0.00%	31.25	0.00%	01-Apr-11	
Digital Photography - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Film Production - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Radio Broadcasting - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Web Communications and Design - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Advanced Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Musical Theatre - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Recording Studio Production - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Rock School - SY 8+	M	62.50	62.50	EXP	62.50	0.00%	62.50	0.00%	01-Apr-11	
Street Dance - SY 8+	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Street Dance (Advanced) - SY 8+	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Urban Vocal Performance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Bollywood Dance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Advanced Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Babysitting - SY 11	M	31.25	31.25	EXP	31.25	0.00%	31.25	0.00%	01-Apr-11	
Careers: What Next? - SY 11	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Event Management - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Food Hygiene Certificate - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
Hairdressing - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Health and Safety Training for the Workplace - SY 11	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Motor Vehicle Maintenance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Motor Vehicle Maintenance (Advanced) - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Office Skills - SY 11	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
British Sign Language - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Cycling Proficiency - SY 6+	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Driving Theory Test (Introduction to) - SY 8+ English as a Second Language (ESOL) - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
First Aid Skills (Introduction to) - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
First Aid: Appointed Person (Advanced) - SY 11	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
Hillingdon's Young Master Chef - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
International Cooking Skills - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Massage and Aromatherapy - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
What Do You Stand for? Politics for Beginners - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>19. Library Service</b>										
<b>Charges</b>										
Compact Discs - every 3 weeks	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
DVDs - per week	R	2.10	3.15	NB	2.10	0.00%	3.15	0.00%	01-Apr-12	
Children's DVDs - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Videos - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Children's videos - per week	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	
Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	
CD & Cassettes - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	
Holds (Reservations) - Not in stock	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	
Holds (Reservations) - British Library Items	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Holds (Reservations) - Photocopies	R	£2.05 + 21p per A4 sheet	£2.20 + 25p per A4 sheet	NB	£2.05 + 21p per A4 sheet	0.00%	£2.20 + 25p per A4 sheet	0.00%	01-Apr-12	
Lost Tickets	R	2.05	2.20	NB	2.05	0.00%	2.20	0.00%	01-Apr-12	
Lost Tickets	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Overdue Reminders	R	0.85	1.05	NB	0.85	0.00%	1.05	0.00%	01-Apr-12	
<b>Fines</b>										
Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Talking Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Cassettes	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Compact Discs	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Language Courses	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Videos	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
DVDs	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Junior Videos	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	
<b>Fax</b>										
In the UK - 1st Page	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
In the UK - Subsequent Page	R	0.55	0.60	STD	0.55	0.00%	0.60	0.00%	01-Apr-12	
Western Europe - 1st Page	R	2.30	2.40	STD	2.30	0.00%	2.40	0.00%	01-Apr-12	
Western Europe - Subsequent Page	R	1.15	1.20	STD	1.15	0.00%	1.20	0.00%	01-Apr-12	
Rest of the World - 1st Page	R	3.65	3.80	STD	3.65	0.00%	3.80	0.00%	01-Apr-12	
Rest of the World - Subsequent Page	R	1.85	1.95	STD	1.85	0.00%	1.95	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Per Fax (any length)	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
<b>Printing &amp; Photocopies</b>										
Black and White PC Prints per A4 sheets	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour PC Prints per A4 sheets	R	0.40	0.40	STD	0.40	0.00%	0.40	0.00%	01-Apr-11	
CD-ROM/Microform Prints per sheet	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	
Black & White A4	R	0.10	0.10	STD	0.10	0.00%	0.10	0.00%	01-Apr-11	
Black & White A3	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour A4	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
Colour A3	R	1.55	1.60	STD	1.55	0.00%	1.60	0.00%	01-Apr-12	
Black & White (Colour Photocopies) A4	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	
Black & White (Colour Photocopies) A3	R	0.60	0.65	STD	0.60	0.00%	0.65	0.00%	01-Apr-12	
<b>Hire of Library Premises</b>										
Monday - Thursday per hour	R	8.70	16.00	EXP	8.70	0.00%	16.00	0.00%	01-Apr-12	
Friday - Saturday per hour	R	9.75	16.00	EXP	9.75	0.00%	16.00	0.00%	01-Apr-12	
Commercial Organisations	R	15.50	21.00	EXP	15.50	0.00%	21.00	0.00%	01-Apr-12	
<b>Advertising</b>										
Notice Board Display - Rental Charge	R	36.00	38.00	STD	36.00	0.00%	38.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Bill posting fee - Up to 3 posters	R	189.60	199.00	STD	191.50	1.00%	202.00	1.51%	01-Apr-12	01-Apr-13
<b>Family History Search Fee</b>										
Family History - Census search - one address - Address & year	R	3.60	5.25	STD	3.60	0.00%	5.25	0.00%	01-Apr-12	
Family History - Census search - one address - same address subsequent year	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.15	STD	1.80	0.00%	3.15	0.00%	01-Apr-12	
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History -Photographs Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Other Research - per half hour	R	15.50	21.00	STD	15.50	0.00%	21.00	0.00%	01-Apr-12	
<b>Other</b>										
Annual Membership Fees - Non-Residents	R	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-12	01-Apr-13
Computer Hire Charges - Free to Residents - Non-Residents - First Hour £1.00, .50p per hr. thereafter	R	0.00	1.00	EXP	0.00	N/A	1.00	0.00%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>20. Commercial Premises Licence Fees</b>										
<b>Other Licenses</b>										
Sex Establishment - This fee was set in June - no change proposed	B	2,300.00	2,300.00	NB	2,300.00	0.00%	2,300.00	0.00%	01-Jun-11	
Sex Establishment-Renewal Fee for shpos	B	1,150.00	1,150.00	NB	1,150.00	0.00%	1,150.00	0.00%	01-Apr-12	
Sex Establishment-Transfer	B	N/A	N/A	NB	575.00	N/A	575.00	N/A	N/A	01-Apr-13
Hypnotism Consent	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-12	
<b>THE MARRIAGE ACT 1994</b>										
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	460.00	460.00	NB	475.00	3.26%	475.00	3.26%	01-Apr-12	01-Apr-13
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	230.00	230.00	NB	245.00	6.52%	245.00	6.52%	01-Apr-12	01-Apr-13
Application for renewal	B	350.00	350.00	NB	365.00	4.29%	365.00	4.29%	01-Apr-12	01-Apr-13
Application for a review	B	350.00	350.00	NB	365.00	4.29%	365.00	4.29%	01-Apr-12	01-Apr-13
Application for transfer or update of approval	B	N/A	N/A	NB	25.00	N/A	25.00	N/A	N/A	01-Apr-13
<b>The Licensing Act 2003</b>										
Application for a new / variation licence BAND A	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND B	B	190.00	190.00	NB	190.00	0.00%	190.00	0.00%	01-Apr-10	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for a new / variation licence BAND C	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND D	B	450.00	450.00	NB	450.00	0.00%	450.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E	B	635.00	635.00	NB	635.00	0.00%	635.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND D Multiplier	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E Multiplier	B	1,905.00	1,905.00	NB	1,905.00	0.00%	1,905.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND A	B	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND B	B	180.00	180.00	NB	180.00	0.00%	180.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND C	B	295.00	295.00	NB	295.00	0.00%	295.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND D	B	320.00	320.00	NB	320.00	0.00%	320.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND E	B	350.00	350.00	NB	350.00	0.00%	320.00	-8.57%	01-Apr-10	01-Apr-13
Annual fee for premises / club licence BAND D Multiplier	B	640.00	640.00	NB	640.00	0.00%	640.00	0.00%	01-Apr-10	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND E Multiplier	B	1,050.00	1,050.00	NB	1,050.00	0.00%	1,050.00	0.00%	01-Apr-10	
Application for a copy of licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a provisional statement	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	
Notification of change of name / address of premises licence holder	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Notification of change of name / address of DPS holder	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of registered address of club	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of club rules	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Interim Authority Notice	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to transfer premises licence	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to vary premises licence to specify DPS	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Declaration of interest	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Minor variation	B	89.00	89.00	NB	89.00	0.00%	89.00	0.00%	01-Apr-10	
Application for a personal licence	B	37.00	37.00	NB	37.00	0.00%	37.00	0.00%	01-Apr-10	
Application to change name / address on personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a copy of personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Temporary Event Notice	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	
<b>The Gambling Act 2005</b>										
Registration of small society lottery	B	40.00	40.00	NB	40.00	0.00%	40.00	0.00%	01-Apr-10	
Renewal of registration of small society lottery	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-10	
Application for a premises licence - Bingo	B	3,500.00	3,500.00	NB	3,500.00	0.00%	3,500.00	0.00%	01-Apr-10	
Application for a premises licence - Adult Gaming Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Family Entertainment Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Betting Premises (Track)	B	2,500.00	2,500.00	NB	2,500.00	0.00%	2,500.00	0.00%	01-Apr-10	
Application for a premises licence - betting Premises (Other)	B	3,000.00	3,000.00	NB	3,000.00	0.00%	3,000.00	0.00%	01-Apr-10	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for a premises licence - Bingo	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Family Entertainment Centre	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Betting Premises (Track)	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - betting Premises (Other)	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Bingo	B	1,750.00	1,750.00	NB	1,750.00	0.00%	1,750.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Family Entertainment Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Track)	B	1,250.00	1,250.00	NB	1,250.00	0.00%	1,250.00	0.00%	01-Apr-10	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for a variation of premises licence - betting Premises (Other)	B	1,500.00	1,500.00	NB	1,500.00	0.00%	1,500.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Bingo	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Adult Gaming Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Family Entertainment Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00	950.00	NB	950.00	0.00%	950.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - betting Premises (Other)	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-10	
Licensed premises gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for licensed premises gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for club gaming / gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for club gaming / gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	
Transfer of gaming machine permit	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-10	
Notification of 2 x gaming machines	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>21. Trade Refuse</b>										
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	B	2.50	2.50	NB	2.50	0.00%	2.50	0.00%	01-Apr-12	01-Apr-13
960 litre capacity bulk bin. (Hire & empty)	B	15.10	15.10	NB	15.50	2.65%	15.10	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	17.10	17.10	NB	17.50	2.34%	17.10	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	13.70	13.70	NB	13.90	1.46%	13.70	0.00%	01-Apr-12	01-Apr-13
1280 litre capacity bulk bin. Hire & empty	B	19.30	19.30	NB	19.50	1.04%	19.30	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00	NB	5.00	0.00%	5.00	0.00%	01-Apr-10	01-Apr-13
Container reinstatement fee following removal due to late payment (per site)	B	67.40	67.40	NB	61.00	-9.50%	67.40	0.00%	01-Apr-10	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	27.55	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	32.00	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	36.88	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	14.00	N/A		N/A	N/A	01-Apr-13
Special one-off collections (by arrangement).	B	46.33	46.33	NB	46.33	0.00%	46.33	0.00%	01-Apr-10	01-Apr-13
Special one-off collections (residents) up to 4 items	R	17.17	17.17	NB	15.00	-12.62%	15.00	-12.62%	01-Apr-10	01-Apr-13
Special one-off collections (residents) 4 items up to 8 items	R	29.67	29.67	NB	30.00	1.11%	30.00	1.11%	01-Apr-10	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Special one-off collections (residents) 8 items up to 12 items	R	42.17	42.17	NB	45.00	6.72%	42.17	0.01%	01-Apr-10	01-Apr-13
Entry Charge	B	0.00	10.00	NB	0.00	0.00%	10.00	0.00%	01-Apr-10	
Trade waste at CA sites	B	162.50	162.50	NB	175.00	7.69%	175.00	7.69%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>22. Conveniences, Street Trading, Penalties and Other Charges</b>										
<b>Public Conveniences</b>										
Hatton Cross - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Oakland Gate - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Park Lane, Harefield - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Linden Avenue - Per entry	M	0.20	N/A	NB	0.20	0.00%		0.00%	01-Apr-10	01-Apr-13
<b>Street Trading Licences</b>										
Pitches (Permanent)	B	860.00	860.00	NB	880.00	2.33%	880.00	2.33%	01-Apr-12	01-Apr-13
Pitches (Temporary - 6 months)	B	430.00	430.00	NB	440.00	2.33%	440.00	2.33%	01-Apr-12	01-Apr-13
Shops Front (per metre depth) - 6 months	B	70.00	70.00	NB	72.00	2.86%	72.00	2.86%	01-Apr-12	01-Apr-13
Change of Licenses (including trading area) - 6 months	B	70.00	70.00	NB	72.00	2.86%	72.00	2.86%	01-Apr-12	01-Apr-13
Short term event Temp Street Trading Licence - 1st day	M	26.80	26.80	NB	26.80	0.00%	27.50	2.61%	01-Apr-12	01-Apr-13
Short term event Temp Street Trading Licence - per day thereafter	M	10.70	10.70	NB	10.70	0.00%	11.00	2.80%	01-Apr-12	01-Apr-13
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	26.80	26.80	NB	27.50	2.61%	27.50	2.61%	01-Apr-12	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Busking permission	M	26.80	26.80	NB	26.80	0.00%	27.50	2.61%	01-Apr-12	
Highway Event permits	M	n/a	n/a	NB		N/A		N/A	01-Apr-11	
<b>Street Trading</b>										
Continental Market (Fee per day per stall)	B	50.00	50.00	NB		-100.00%		-100.00%	01-Apr-11	01-Apr-13
Uxbridge Town Centre Market - Max 50 stalls 1st day	B	750.00	750.00	NB	760.00	1.33%	760.00	1.33%	01-Apr-11	01-Apr-13
Uxbridge Town Centre Market - Max 50 stalls per day thereafter	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market - up to 50 stalls per day 1st day	B	500.00	500.00	NB	510.00	2.00%	510.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market - additional 50 stalls 1st day	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market-up to 50 stalls each day thereafter	B	500.00	500.00	NB	510.00	2.00%	510.00	2.00%		01-Apr-13
Other areas Market-additional 50 stalls each day thereafter	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%		01-Apr-13
<b>Penalties</b>										
Litter Enforcement (Fixed Penalty Notice)	M	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	
Graffiti (Fixed Penalty)	M	80.00	80.00	NB	100.00	25.00%	100.00	25.00%	01-Apr-11	01-Apr-13
Dog Warden Services (Fixed Penalty)	M	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Duty of care (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
Fly Posting (Fixed Penalty)	M	90.00	90.00	NB	100.00	11.11%	100.00	11.11%	01-Apr-11	01-Apr-13
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
<b>Environmental Permitting EPU</b>										
Application for a standard process	B	1,579.00	1579	NB	1579	0.00%	1579	0.00%	01-Apr-12	
Additional to standard process application if operating at the time	B	1,137.00	1137	NB	1137	0.00%	1137	0.00%	01-Apr-12	
Application for PVR1, SWOB and DC	B	148.00	148	NB	148	0.00%	148	0.00%	01-Apr-12	
Application for PVR1 and PVR2 combined	B	246.00	246	NB	246	0.00%	246	0.00%	01-Apr-12	
Application for VR and other reduced fee activities	B	346.00	346.00	NB	346.00	0.00%	346.00	0.00%	01-Apr-12	
Additional to reduced fee application if operating at the time	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for mobile, screening and crushing plant	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Application for third to seventh mobile, screening and crushing plant	B	943.00	943.00	NB	943.00	0.00%	943.00	0.00%	01-Apr-12	
Application for eighth and subsequent mobile, screening and crushing plant	B	477.00	477.00	NB	477.00	0.00%	477.00	0.00%	01-Apr-12	
Additional application fee if waste application with the permit application	B	297.00	297.00	NB	297.00	0.00%	297.00	0.00%	01-Apr-12	
Subsistence for standard process low risk	B	739.00	739.00	NB	739.00	0.00%	739.00	0.00%	01-Apr-12	
Subsistence for standard process medium risk	B	1,111.00	1,111.00	NB	1,111.00	0.00%	1,111.00	0.00%	01-Apr-12	
Subsistence for standard process high risk	B	1,672.00	1,672.00	NB	1,672.00	0.00%	1,672.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity low risk	B	76.00	76.00	NB	76.00	0.00%	76.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00	0.00%	151.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity high risk	B	227.00	227.00	NB	227.00	0.00%	227.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined low risk	B	108.00	108.00	NB	108.00	0.00%	108.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Subsistence PVR1 & PVR2 combined medium risk	B	216.00	216.00	NB	216.00	0.00%	216.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined high risk	B	326.00	326.00	NB	326.00	0.00%	326.00	0.00%	01-Apr-12	
Subsistence for VR low risk	B	218.00	218.00	NB	218.00	0.00%	218.00	0.00%	01-Apr-12	
Subsistence for VR medium risk	B	349.00	349.00	NB	349.00	0.00%	349.00	0.00%	01-Apr-12	
Subsistence for VR high risk	B	524.00	524.00	NB	524.00	0.00%	524.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk	B	618.00	618.00	NB	618.00	0.00%	618.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk	B	989.00	989.00	NB	989.00	0.00%	989.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk	B	1,484.00	1,484.00	NB	1,484.00	0.00%	1,484.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 3rd-7th permits	B	368.00	368.00	NB	368.00	0.00%	368.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	B	590.00	590.00	NB	590.00	0.00%	590.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	B	884.00	884.00	NB	884.00	0.00%	884.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 8th permit plus	B	189.00	189.00	NB	189.00	0.00%	189.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	B	302.00	302.00	NB	302.00	0.00%	302.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk 8th permit plus	B	453.00	453.00	NB	453.00	0.00%	453.00	0.00%	01-Apr-12	
Subsistence Late payment fee	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-12	
Extra fee for standard process where E-PRTR report needed	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation low risk	B	149.00	149.00	NB	149.00	0.00%	149.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation medium risk	B	198.00	198.00	NB	198.00	0.00%	198.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Extra fee for standard process combined with waste installation high risk	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Transfer of standars process	B	162.00	162.00	NB	162.00	0.00%	162.00	0.00%	01-Apr-12	
Partial transfer of standard process	B	476.00	476.00	NB	476.00	0.00%	476.00	0.00%	01-Apr-12	
New operator at low risk reduced fee activity	B	75.00	75.00	NB	75.00	0.00%	75.00	0.00%	01-Apr-12	
Partial transfer of reduced fee activity	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-12	
First temporary transfer of mobile	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Repeat transfer after enforcement	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Substantial Change for standard process	B	1,005.00	1,005.00	NB	1,005.00	0.00%	1,005.00	0.00%	01-Apr-12	
Substantial Change for standard process where new PPC activity	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Substantial Change for reduced fee activity	B	98.00	98.00	MB	98.00	0.00%	98.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>23. Street naming &amp; Numbering</b>										
To name/Rename - To name or Rename a road	M	275.00	N/A	Out of Scope	275.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13
Naming of renaming a Building (Commercial) Per stand alone Building	B	300.00	N/A	Out of Scope	300.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
Naming of renaming a House (Residential) Per New Building	M	50.00	N/A	Out of Scope	50.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - First or single unit	M	100.00	N/A	Out of Scope	100.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - Multiples 20 plus additional per unit	M	30.00	N/A	Out of Scope	30.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	Out of Scope	25.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00	N/A	Out of Scope	60.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>24. Arts</b>										
<b>Manor Farm Site</b>										
<b>Manor Farm Community Rates</b>										
Commercial and Social:	M	21.00	23.00	EXP	N/A	N/A	N/A	N/A	01-Apr-12	
Mon-Fri										
Great Barn - Weekday (Hour)	M	N/A	N/A	EXP	58.60	N/A	65.70	N/A		01-Apr-13
Great Barn - Weekend (Hour)	M	N/A	N/A	EXP	65.70	N/A	80.00	N/A		01-Apr-13
Manor Farm Courtyard (Performance) (Hour)	M	N/A	N/A	EXP	32.50	N/A	38.80	N/A		01-Apr-13
Stables, Mon-Fri	M	N/A	N/A	EXP	14.80	N/A	17.70	N/A		01-Apr-13
Stables: Sat, Sun, Bank Hols	M	N/A	N/A	EXP	21.30	N/A	25.40	N/A		01-Apr-13
MF Community Hut, Mon-Fri	M	N/A	N/A	EXP	8.40	N/A	11.10	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	10.60	N/A	13.30	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	14.60	N/A	16.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	16.90	N/A	18.50	N/A		01-Apr-13
Week Exhibition (Sun-Sat, opening hours 9-5)	M	51.00	61.00	EXP	51.00	0.00%	64.00	4.92%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	M	N/A	N/A	EXP	80.00	N/A	88.00	N/A		01-Apr-13
<b>Manor Farm: Community Groups (Bulk Discount)</b>										
Stables, Mon-Fri	M	14.00	16.00	EXP	14.00	0.00%	16.80	5.00%	01-Apr-12	
Stables: Sat, Sun, Bank Hol	M	20.00	23.00	EXP	20.00	0.00%	24.10	4.78%	01-Apr-12	
MF Community Hut, Mon-Fri	M	8.00	10.00	EXP	8.00	0.00%	10.50	5.00%	01-Apr-11	01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	10.00	12.00	EXP	10.00	0.00%	12.60	5.00%	01-Apr-11	
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	13.60	N/A	15.90	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	15.90	N/A	18.40	N/A		01-Apr-13
<b>Manor Farm: Commercial</b>										
Great Barn - Weekdays	M	N/A	N/A	EXP	58.60	N/A	65.70	N/A		01-Apr-13
Great Barn - Weekends	M	N/A	N/A	EXP	72.90	N/A	80.00	N/A		01-Apr-13
Courtyard (Market)	M	330.00	410.00	EXP	330.00	0.00%	430.50	5.00%	01-Apr-12	
Stables, Mon-Fri	M	28.00	31.00	EXP	28.00	0.00%	32.50	4.84%	01-Apr-12	
Stables, Sat, Sun, Bank Hol	M	36.00	40.00	EXP	36.00	0.00%	42.00	5.00%	01-Apr-12	
MF Community Hut, Mon-Fri	M	24.00	27.00	EXP	24.00	0.00%	28.30	4.81%	01-Apr-11	
MF Community Hut, Sat, Sun, Bank Hol	M	31.00	35.00	EXP	31.00	0.00%	36.70	4.86%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	20.90	N/A	22.70	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	24.30	N/A	26.50	N/A		01-Apr-13
<b>Manor Farm - Commercial (Bulk Discount)</b>										
Great Barn - Craft Fairs	M	410.00	460.00	EXP	410.00	0.00%	483.00	5.00%	01-Apr-12	
Stables, Mon-Fri	M	N/A	N/A	EXP	141.00	N/A	162.50	N/A		01-Apr-13
Stables, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	181.50	N/A	210.00	N/A		01-Apr-13
MF Community Hut, Mon-Fri	M	N/A	N/A	EXP	121.00	N/A	141.50	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	156.50	N/A	183.50	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	104.50	N/A	113.50	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	121.50	N/A	132.50	N/A		01-Apr-13
<b>Manor Farm - Charity Rates</b>										
Great Barn - Weekdays	M	N/A	N/A	EXP	45.00	N/A	51.70	N/A		01-Apr-13
Great Barn - Weekends	M	N/A	N/A	EXP	53.30	N/A	60.00	N/A		01-Apr-13
Stables (weekday)	M	12.00	14.00	EXP	12.00	0.00%	14.70	5.00%	01-Apr-12	
Stables (Sat, Sun, Bank Holiday)	M	15.00	17.00	EXP	15.00	0.00%	17.80	4.71%	01-Apr-12	
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00	EXP	N/A	N/A	N/A	N/A	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
MF Community Hut, Mon-Fri	M	10.00	12.00	EXP	10.00	0.00%	12.60	5.00%	01-Apr-11	
MF Community Hut, Sat, Sun, Bank Hol	M	13.00	15.00	EXP	13.00	0.00%	15.70	4.67%	01-Apr-11	
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	14.70	N/A	16.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	17.00	N/A	18.50	N/A		01-Apr-13
<b>Manor Farm - Charity (Bulk Discount)</b>										
Stables, Mon-Fri	M	N/A	N/A	EXP	60.50	N/A	73.50	N/A		01-Apr-13
Stables, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	75.50	N/A	89.00	N/A		01-Apr-13
MF Community Hut, Mon-Fri	M	N/A	N/A	EXP	50.50	N/A	63.00	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	65.50	N/A	78.50	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	73.50	N/A	80.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	85.00	N/A	92.50	N/A		01-Apr-13
<b>Manor Farm Social Rates</b>										
Great Barn, Mon to Thurs	M	110.00	130.00	EXP	110.00	0.00%	136.50	5.00%	01-Apr-12	
Great Barn, Fri to Sun	M	130.00	160.00	EXP	130.00	0.00%	168.00	5.00%	01-Apr-12	
Stables, Mon-Fri	M	28.00	31.00	EXP	28.00	0.00%	32.50	4.84%	01-Apr-12	
Stables, Sat, Sun, Bank Hol	M	36.00	40.00	EXP	36.00	0.00%	42.00	5.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	20.90	N/A	22.70	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	24.30	N/A	26.50	N/A		01-Apr-13
<b>Manor Farm Social - Block Bookings</b>										
Great Barn: Wedding Ceremony / Partnership - 09:00 to 13:00 or 14:00 to 18:00	M	510.00	610.00	EXP	510.00	0.00%	640.50	5.00%	01-Apr-12	
Mon to Thurs: 09:00 to 24:00	M	1,120.00	1,280.00	EXP	1,120.00	0.00%	1,344.00	5.00%	01-Apr-12	
Fri to Sun: 09:00 to 24:00	M	1,530.00	1,840.00	EXP	1,530.00	0.00%	1,932.00	5.00%	01-Apr-12	
<b>Winston Churchill Theatre Community Rates - hourly</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	55.00	65.00	EXP	55.00	0.00%	68.20	4.92%	01-Apr-11	
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	100.00	120.00	EXP	100.00	0.00%	126.00	5.00%	01-Apr-11	
Lounge only	M	27.00	30.00	EXP	27.00	0.00%	31.50	5.00%	01-Apr-12	
Use of ovens	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Winston Churchill Theatre Community Rates - bulk discount</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	35.80	N/A	39.40	N/A		01-Apr-13
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	39.40	N/A	43.30	N/A		01-Apr-13
<b>Winston Churchill Theatre Schools Rates - hourly</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	50.00	N/A	61.40	N/A		01-Apr-13
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	90.90	N/A	113.40	N/A		01-Apr-13
Lounge only	M	N/A	N/A	EXP	24.50	N/A	28.40	N/A		01-Apr-13
Use of ovens (not Social Tarriff)	M	N/A	N/A	EXP	90.90	N/A	94.50	N/A		01-Apr-13
<b>Winston Churchill Theatre Schools Rates - bulk discount</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	35.80	N/A	39.40	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	39.40	N/A	43.30	N/A		01-Apr-13
<b>Winston Churchill Theatre Social Rates</b>										
Lounge Hourly Rate	M	46.00	51.00	EXP	46.00	0.00%	53.50	4.90%	01-Apr-12	
Winston Churchill Theatre Stage, Auditorium (weekdays)	M	51.00	61.00	EXP	51.00	0.00%	64.00	4.92%	01-Apr-12	
Winston Churchill Theatre Stage, Auditorium (weekend)	M	N/A	N/A	EXP	95.00	N/A	105.00	N/A		01-Apr-13
Lounge only Mon to Fri	M	55.00	60.00	EXP	55.00	0.00%	63.00	5.00%	01-Apr-11	
Auditorium and Lounge - Mon to fri	M	100.00	110.00	EXP	100.00	0.00%	115.50	5.00%	01-Apr-11	
Auditorium and Lounge - Sat, Sun, Bank Hol	M	120.00	130.00	EXP	120.00	0.00%	136.50	5.00%	01-Apr-12	
<b>Winston Churchill Theatre Charity Rates</b>										
Lounge only	M	40.00	45.00	EXP	40.00	0.00%	47.20	4.89%	01-Apr-11	01-Apr-13
Auditorium and Lounge - Mon to fri	M	55.00	60.00	EXP	42.70	-22.36%	47.70	-20.50%	01-Apr-11	
Auditorium and Lounge - Sat, Sun, Bank Hol	M	80.00	85.00	EXP	67.70	-15.38%	72.70	-14.47%	01-Apr-11	01-Apr-13
<b>Winston Churchill Theatre Commercial Rates</b>										
Lounge only	M	60.00	65.00	EXP	60.00	0.00%	68.20	4.92%	01-Apr-11	
Auditorium and Lounge - Mon to fri	M	75.00	80.00	EXP	75.00	0.00%	84.00	5.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Auditorium and Lounge - Sat, Sun, Bank Hol	M	110.00	120.00	EXP	110.00	0.00%	126.00	5.00%	01-Apr-12	
<b>Winston Churchill Theatre: Equipment Hire</b>										
Bright Projector - Week	M	N/A	N/A	EXP	100.00	N/A	120.00	N/A	01-Apr-11	01-Apr-13
Bright Projector - Day	M	N/A	N/A	EXP	250.00	N/A	300.00	N/A	01-Apr-11	01-Apr-13
Radio Mics(1 hand held,2 lapel available) - Day	M	9.00	9.00	EXP	9.00	0.00%	9.40	4.44%	01-Apr-11	01-Apr-13
Radio Mics(1 hand held,2 lapel available) - Week	M	37.00	37.00	EXP	37.00	0.00%	38.80	4.86%	01-Apr-12	
Vocal Mics(5 available) - Day	M	5.70	5.70	EXP	5.70	0.00%	5.90	3.51%	01-Apr-12	01-Apr-13
Vocal Mics(5 available) - Week	M	12.00	12.00	EXP	12.00	0.00%	12.60	5.00%	01-Apr-11	
<b>GENERIC CHARGES</b>										
Seats in and out Set up - Day	M	87.00	87.00	EXP	87.00	0.00%	91.30	4.94%	01-Apr-12	
Alcohol License	M	26.00	26.00	EXP	26.00	0.00%	27.30	5.00%	01-Apr-12	
Deposit: Entire week	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Deposit: All other Bookings	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Cleaning Charge	M	100.00	105.00	STD	100.00	0.00%	110.00	4.76%	01-Apr-11	01-Apr-13
Use of Workshop - Per Hour	M	9.80	10.30	EXP	9.80	0.00%	10.80	4.85%	01-Apr-12	01-Apr-13
Workshop Storage - Weekly	M	58.20	61.20	EXP	58.20	0.00%	64.20	4.90%	01-Apr-12	
Costume Hire – Adult - Week	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Costume Hire – Child – Week	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Portable Appliance Test	M	14.30	15.00	STD	14.30	0.00%	15.70	4.67%	01-Apr-12	
<b>Additional Stage Equipment - Weekly Rates</b>										
Ceiling Mounted Video / Data Projector	M	86.10	90.40	STD	86.10	0.00%	90.40	0.00%	01-Apr-12	01-Apr-13
Inclusive Tech Equipment Charge	M	N/A	N/A	STD	228.00	N/A	300.00	N/A		01-Apr-13
High Definition Projector	M	N/A	N/A	STD	216.00	N/A	264.00	N/A		
DVD Player	M	30.80	32.30	STD	30.80	0.00%	33.90	4.95%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	73.80	77.50	STD	73.80	0.00%	81.30	4.90%	01-Apr-12	
6 x Chroma-Q DMX Colour Scraper	M	32.00	33.50	STD	32.00	0.00%	35.10	4.78%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13
Mirror Ball	M	19.70	20.60	STD	19.70	0.00%	21.60	4.85%	01-Apr-12	
Strobe Light	M	24.60	25.80	STD	24.60	0.00%	27.00	4.65%	01-Apr-12	
UV Lights	M	12.30	12.90	STD	12.30	0.00%	13.50	4.65%	01-Apr-12	
DMX Smoke Machine	M	49.20	51.70	STD	49.20	0.00%	54.20	4.84%	01-Apr-12	
Additional Follow Spot & Dimmer	M	55.40	58.10	STD	55.40	0.00%	61.00	4.99%	01-Apr-12	
4 x Shure SM58 Vocal Mics	M	18.50	19.40	STD	18.50	0.00%	20.30	4.64%	01-Apr-12	
Upright Piano	M	24.60	25.80	STD	24.60	0.00%	27.00	4.65%	01-Apr-12	
Baby Grand Piano (Property of HMS)	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Custom Gobos	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Gobos	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Pyro Firing Box with 2 Pods	M	12.30	12.90	STD	12.30	0.00%	13.50	4.65%	01-Apr-12	
Additional Pods – upto six	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13
Pyrotechnics	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Stage Gauze Cloth	M	73.80	64.60	STD	73.80	0.00%	67.80	4.95%	01-Apr-12	
Consumables	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Portable TV/DVD Combi	M	35.20	37.00	STD	35.20	0.00%	38.80	4.86%	01-Apr-12	
Portable TV/Video Combi	M	28.60	30.10	STD	28.60	0.00%	31.60	4.98%	01-Apr-12	
Portable Video / Data Projector & Screen	M	68.90	72.30	STD	68.90	0.00%	75.90	4.98%	01-Apr-12	
DVD Player for use with projector	M	20.80	21.80	STD	20.80	0.00%	22.80	4.59%	01-Apr-12	
OHP - Overhead Projector	M	10.50	11.10	STD	10.50	0.00%	11.60	4.50%	01-Apr-12	
Flip Chart and one set of Pens	M	10.50	11.10	STD	10.50	0.00%	11.60	4.50%	01-Apr-12	
Replacement Pens	M	16.90	17.80	STD	16.90	0.00%	18.60	4.49%	01-Apr-12	
Photocopying - Per A 4 Sheet	M	0.30	0.40	STD	0.30	0.00%	0.40	0.00%	01-Apr-11	
Single Channel Dimmer when not used with Followspot	M	6.20	6.60	STD	6.20	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
DI Boxes	M	6.20	6.60	STD	6.20	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
<b>Community Groups</b>										
Compass Stage, Auditorium, Dressing Rooms (weekdays)	M	34.80	36.70	EXP	34.30	-1.44%	37.70	2.72%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Compass Stage, Auditorium, Dressing Rooms (weekend)	M	37.70	39.70	EXP	37.70	0.00%	41.80	5.29%	01-Apr-12	
Compass Auditorium Non-Performance Use	M	24.90	26.30	EXP	24.90	0.00%	27.60	4.94%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Ushers	M	12.20	12.90	STD	12.20	0.00%	13.50	4.65%	01-Apr-12	
Duty Manager (Mon-Fri)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
Duty Manager (Sat, Sun, Bank Holidays)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	6.50	6.90	EXP	6.50	0.00%	7.20	4.35%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.20	9.70	EXP	9.20	0.00%	10.10	4.12%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	5.40	5.70	EXP	5.40	0.00%	5.90	3.51%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	82.00	85.00	EXP	82.00	0.00%	89.20	4.94%	01-Apr-12	
Long Room, Manor Farm	M	14.50	15.30	EXP	14.50	0.00%	16.00	4.58%	01-Apr-12	
House Room (weekday)	M	16.80	17.70	EXP	16.80	0.00%	18.50	4.52%	01-Apr-12	
Long Room, Manor Farm House Room (weekend)	M	11.70	12.30	EXP	11.70	0.00%	12.90	4.88%	01-Apr-12	
Oak Tate, Drawing Rooms (weekday)	M	14.30	15.00	EXP	14.30	0.00%	15.70	4.67%	01-Apr-12	
Oak Tate, Drawing Rooms (weekend)	M	8.20	8.60	EXP	8.20	0.00%	9.00	4.65%	01-Apr-12	01-Apr-13
Compass Cafe Bar (weekday)	M	10.10	10.60	EXP	10.10	0.00%	11.10	4.72%	01-Apr-11	
Compass Cafe Bar (weekend)	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Compass Studio (weekday)	M	15.60	16.40	EXP	15.60	0.00%	17.20	4.88%	01-Apr-12	
Compass Studio (weekend)	M	10.50	11.10	EXP	10.50	0.00%	11.60	4.50%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekend)	M	14.00	14.70	EXP	14.00	0.00%	15.40	4.76%	01-Apr-12	
Garden (weekend)	M	5.10	5.40	EXP	5.10	0.00%	5.60	3.70%	01-Apr-12	01-Apr-13
Garden (weekend)	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-11	01-Apr-13
Essential Publicity Package	M	84.00	90.00	STD	84.00	0.00%	94.50	5.00%	01-Apr-12	
Minimum Commission per ticket (Compass Sales only)	M	N/A	N/A	STD	0.50	N/A	0.75	N/A		01-Apr-13
PRS Minimum Fee (plays)	M	N/A	N/A	STD	10.00	N/A	15.00	N/A		01-Apr-13
PRS Minimum Fee (concerts)	M	N/A	N/A	STD	25.00	N/A	30.00	N/A		01-Apr-13
Ticket print for own sales	M	0.20	0.30	STD	0.20	0.00%	0.30	0.00%	01-Apr-11	
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
<b>Community Groups (Bulk Discount)</b>										
Long Room (weekday)	M	13.50	15.20	EXP	13.50	0.00%	15.90	4.61%	01-Apr-12	
Long Room (weekend)	M	15.80	17.60	EXP	15.80	0.00%	18.40	4.55%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	11.00	12.20	EXP	11.00	0.00%	12.80	4.92%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	13.40	14.80	EXP	13.40	0.00%	15.50	4.73%	01-Apr-12	
Cafe Bar (weekday)	M	7.70	8.50	EXP	7.70	0.00%	8.90	4.71%	01-Apr-12	01-Apr-13
Cafe Bar (weekend)	M	9.50	10.40	EXP	9.50	0.00%	10.90	4.81%	01-Apr-11	01-Apr-13
Studio (weekday)	M	9.20	10.10	EXP	9.20	0.00%	10.60	4.95%	01-Apr-12	01-Apr-13
Studio (weekend)	M	14.70	16.30	EXP	14.70	0.00%	17.10	4.91%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekday)	M	9.90	11.00	EXP	9.90	0.00%	11.50	4.55%	01-Apr-12	01-Apr-13
Blue, Green, Hilliard Rooms (weekend)	M	13.20	14.50	EXP	13.20	0.00%	15.20	4.83%	01-Apr-12	
<b>Schools</b>										
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	N/A	N/A	EXP	30.90	N/A	38.60	N/A		01-Apr-13
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	N/A	N/A	EXP	34.20	N/A	42.80	N/A		01-Apr-13
Non-Performance Use	M	N/A	N/A	EXP	22.60	N/A	28.30	N/A		01-Apr-13
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	N/A	N/A	STD	14.80	N/A	16.20	N/A		01-Apr-13
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	N/A	N/A	STD	18.50	N/A	20.30	N/A		01-Apr-13
All Shows: Ushers	M	N/A	N/A	STD	12.30	N/A	13.50	N/A		01-Apr-13
Weekday Duty Manager	M	N/A	N/A	STD	14.80	N/A	16.20	N/A		01-Apr-13
Weekend / Bank Holiday Duty Manager	M	N/A	N/A	STD	18.50	N/A	20.30	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	N/A	N/A	EXP	5.90	N/A	7.40	N/A		01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	N/A	N/A	EXP	8.30	N/A	10.40	N/A		01-Apr-13
All Shows: Additional Dressing Room	M	N/A	N/A	EXP	5.00	N/A	6.40	N/A		01-Apr-13
Excess Hire Charge	M	N/A	N/A	EXP	74.50	N/A	93.10	N/A		01-Apr-13
Long Room (weekday)	M	N/A	N/A	EXP	13.10	N/A	16.40	N/A		01-Apr-13
Long Room (weekend)	M	N/A	N/A	EXP	15.20	N/A	19.00	N/A		01-Apr-13
Oak, Tate, Drawing Rooms (weekday)	M	N/A	N/A	EXP	10.60	N/A	13.30	N/A		01-Apr-13
Oak, Tate, Drawing Rooms (weekend)	M	N/A	N/A	EXP	13.00	N/A	16.30	N/A		01-Apr-13
Cafe Bar (weekday)	M	N/A	N/A	EXP	7.40	N/A	9.30	N/A		01-Apr-13
Cafe Bar (weekend)	M	N/A	N/A	EXP	9.20	N/A	11.50	N/A		01-Apr-13
Studio (weekday)	M	N/A	N/A	EXP	8.70	N/A	10.90	N/A		01-Apr-13
Studio (weekend)	M	N/A	N/A	EXP	14.10	N/A	17.60	N/A		01-Apr-13
Blue, Green, Hilliard Rooms (weekday)	M	N/A	N/A	EXP	9.50	N/A	11.90	N/A		01-Apr-13
Blue, Green, Hilliard Rooms (weekend)	M	N/A	N/A	EXP	12.70	N/A	15.90	N/A		01-Apr-13
Garden (weekday)	M	N/A	N/A	EXP	4.60	N/A	5.80	N/A		01-Apr-13
Garden (weekend)	M	N/A	N/A	EXP	5.70	N/A	7.10	N/A		01-Apr-13
Minimum Commission per ticket	M	N/A	N/A	STD	0.50	N/A	1.00	N/A		01-Apr-13
<b>Compass Theatre Commercial Rates (Daily or Hourly)</b>										
Ceiling Mounted Video / Data Projector	M	73.40	94.20	STD	73.40	0.00%	98.90	4.99%	01-Apr-12	
High Definition Projector	M	N/A	N/A	STD	300.00	N/A	360.00	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
DVD Player	M	32.00	33.70	STD	32.00	0.00%	35.30	4.75%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	76.70	80.80	STD	76.70	0.00%	84.80	4.95%	01-Apr-12	
6 x Chroma-Q DMX Colour Scroller	M	33.30	35.00	STD	33.30	0.00%	36.70	4.86%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	5.10	5.30	STD	5.10	0.00%	5.50	3.77%	01-Apr-12	01-Apr-13
Mirror Ball	M	20.50	21.50	STD	20.50	0.00%	22.50	4.65%	01-Apr-12	
Strobe Light	M	26.00	26.90	STD	26.00	0.00%	28.20	4.83%	01-Apr-12	
UV Lights	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Smoke Machine	M	51.10	53.90	STD	51.10	0.00%	56.50	4.82%	01-Apr-12	
Additional Follow Spot	M	57.60	60.60	STD	57.60	0.00%	63.60	4.95%	01-Apr-12	
INCLUDING Dimmer										
Shure SM58 Vocal Mics	M	19.20	20.20	STD	19.20	0.00%	21.20	4.95%	01-Apr-12	01-Apr-13
Upright Piano (EXCLUDING TUNING)	M	25.50	26.90	STD	25.50	0.00%	28.20	4.83%	01-Apr-12	
Gobos	M	5.10	5.30	STD	5.10	0.00%	5.50	3.77%	01-Apr-12	
Pyro Firing Box Controller	M	15.40	16.10	STD	15.40	0.00%	16.90	4.97%	01-Apr-12	
Pyro Holders (NOT consumables)	M	6.10	6.40	STD	6.10	0.00%	6.70	4.69%	01-Apr-12	01-Apr-13
Stage Gauze Cloth	M	76.70	80.80	STD	76.70	0.00%	84.80	4.95%	01-Apr-12	
Single Channel Dimmer when not used with Followspot	M	6.40	6.70	STD	6.40	0.00%	7.00	4.48%	01-Apr-12	01-Apr-13
DI Boxes	M	6.40	6.70	STD	6.40	0.00%	7.00	4.48%	01-Apr-12	01-Apr-13
<b>Commercial Rates (Hourly)</b>										
One Offs: Single Performances (weekday)	M	50.40	53.00	EXP	50.40	0.00%	55.60	4.91%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
One Offs: Single Performances (weekend)	M	58.00	61.00	EXP	58.00	0.00%	64.00	4.92%	01-Apr-12	
One Offs: Non-Performance Use	M	29.10	30.60	EXP	29.10	0.00%	32.10	4.90%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.50	18.40	STD	17.50	0.00%	19.30	4.89%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	21.00	22.00	STD	21.00	0.00%	23.10	5.00%	01-Apr-12	
All Shows: Ushers	M	34.90	36.70	STD	34.90	0.00%	38.50	4.90%	01-Apr-12	
Weekday Duty Manager	M	17.50	18.40	STD	17.50	0.00%	19.30	4.89%	01-Apr-12	
Weekend / Bank Holiday Duty Manager	M	21.00	22.00	STD	21.00	0.00%	23.10	5.00%	01-Apr-12	
All Shows: Rehearsal Rooms - Midweek	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	01-Apr-13
Excess Hire Charge	M	20.70	21.70	EXP	20.70	0.00%	22.70	4.61%	01-Apr-12	
Long Room (weekday)	M	24.10	25.30	EXP	24.10	0.00%	26.50	4.74%	01-Apr-12	
Long Room (weekend)	M	16.80	17.60	EXP	16.80	0.00%	18.40	4.55%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M									



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Oak, Tate, Drawing Rooms (weekend)	M	20.40	21.40	EXP	20.40	0.00%	22.40	4.67%	01-Apr-12	
Cafe Bar (weekday)	M	21.00	22.00	EXP	21.00	0.00%	23.10	5.00%	01-Apr-12	
Cafe Bar (weekend)	M	26.00	27.20	EXP	26.00	0.00%	28.50	4.78%	01-Apr-11	
Studio (weekday)	M	13.90	14.60	EXP	13.90	0.00%	15.30	4.79%	01-Apr-12	
Studio (weekend)	M	22.30	23.50	EXP	22.30	0.00%	24.60	4.68%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	15.10	15.80	EXP	15.10	0.00%	16.50	4.43%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	4.76%	01-Apr-12	
Garden (weekday)	M	7.30	7.70	EXP	7.30	0.00%	8.00	3.90%	01-Apr-12	01-Apr-13
Garden (weekend)	M	9.00	9.50	EXP	9.00	0.00%	9.90	4.21%	01-Apr-11	01-Apr-13
<b>Commercial Rates (Bulk Discount)</b>										
Ceiling Mounted Video / Data Projector	M	184.00	236.00	STD	184.00	0.00%	247.80	5.00%	01-Apr-12	
High Definition Projector	M	N/A	N/A	STD	750.00	N/A	900.00	N/A		01-Apr-13
DVD Player	M	80.20	84.20	STD	80.20	0.00%	88.40	4.99%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	191.90	202.00	STD	191.90	0.00%	212.10	5.00%	01-Apr-12	
6 x Chroma-Q DMX Colour Scroller	M	83.20	87.50	STD	83.20	0.00%	91.80	4.91%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Mirror Ball	M	51.40	53.90	STD	51.40	0.00%	56.50	4.82%	01-Apr-12	
Strobe Light	M	64.00	67.30	STD	64.00	0.00%	70.60	4.90%	01-Apr-12	
UV Lights	M	32.10	33.70	STD	32.10	0.00%	35.30	4.75%	01-Apr-12	
Smoke Machine	M	127.90	134.60	STD	127.90	0.00%	141.30	4.98%	01-Apr-12	
Additional Follow Spot INCLUDING Dimmer	M	144.10	151.50	STD	144.10	0.00%	159.00	4.95%	01-Apr-12	
Shure SM58 Vocal Mics	M	48.00	50.50	STD	48.00	0.00%	53.00	4.95%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Upright Piano (EXCLUDING TUNING)	M	64.00	67.30	STD	64.00	0.00%	70.60	4.90%	01-Apr-12	
Gobos	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Pyro Firing Box Controller	M	32.10	33.70	STD	32.10	0.00%	35.30	4.75%	01-Apr-12	
Pyro Holders (NOT consumables)	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Stage Gauze Cloth	M	191.90	202.00	STD	191.90	0.00%	212.10	5.00%	01-Apr-12	
Single Channel Dimmer	M	16.20	16.80	STD	16.20	0.00%	17.60	4.76%	01-Apr-12	
when not used with Folleyspot										
DI Boxes	M	16.20	16.80	STD	16.20	0.00%	17.60	4.76%	01-Apr-12	
Long Room (weekday)	M	103.50	108.50	EXP	103.50	0.00%	113.90	4.98%	01-Apr-12	
Long Room (weekend)	M	120.50	126.50	EXP	120.50	0.00%	132.80	4.98%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	84.00	88.00	EXP	84.00	0.00%	92.40	5.00%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	102.00	107.00	EXP	102.00	0.00%	112.30	4.95%	01-Apr-12	
Cafe Bar (weekday)	M	105.00	110.00	EXP	105.00	0.00%	115.50	5.00%	01-Apr-12	
Cafe Bar (weekend)	M	128.40	134.50	EXP	128.40	0.00%	141.20	4.98%	01-Apr-11	
Studio (weekday)	M	68.00	71.50	EXP	68.00	0.00%	75.00	4.90%	01-Apr-12	
Studio (weekend)	M	109.50	115.00	EXP	109.50	0.00%	120.70	4.96%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	74.00	77.50	EXP	74.00	0.00%	81.30	4.90%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	98.00	103.00	EXP	98.00	0.00%	108.10	4.95%	01-Apr-12	
Garden (weekday)	M	36.50	38.50	EXP	36.50	0.00%	40.40	4.94%	01-Apr-12	
Garden (weekend)	M	44.70	47.10	EXP	44.70	0.00%	49.40	4.88%	01-Apr-11	
<b>Social Rate</b>										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
One Offs: Single Performances (weekday)	M	45.60	47.90	EXP	45.60	0.00%	50.20	4.80%	01-Apr-12	
One Offs: Single Performances (weekend)	M	53.30	56.10	EXP	53.30	0.00%	58.90	4.99%	01-Apr-12	
One Offs: Non-Performance Use	M	39.00	41.00	EXP	39.00	0.00%	43.00	4.88%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.50	0.54%	20.30	4.64%	01-Apr-12	01-Apr-13
All Shows: Ushers	M	19.40	20.40	STD	19.40	0.00%	21.40	4.90%	01-Apr-12	
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Rehearsal Rooms - Midweek	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Additional Dressing Room	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	
Long Room (weekday)	M	20.70	21.70	EXP	20.70	0.00%	22.70	4.61%	01-Apr-12	
Long Room (weekend)	M	24.10	25.30	EXP	24.10	0.00%	26.50	4.74%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	16.80	17.60	EXP	16.80	0.00%	18.40	4.55%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Oak, Tate, Drawing Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	0.00%	01-Apr-11	
Cafe Bar (weekday)	M	17.00	17.80	EXP	17.00	0.00%	18.60	0.00%	01-Apr-12	
Cafe Bar (weekend)	M	20.80	21.80	EXP	20.80	0.00%	22.80	0.00%	01-Apr-11	
Studio (weekday)	M	13.90	14.60	EXP	13.90	0.00%	15.30	0.00%	01-Apr-12	
Studio (weekend)	M	22.30	23.50	EXP	22.30	0.00%	24.60	0.00%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	15.10	15.80	EXP	15.10	0.00%	16.50	0.00%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	0.00%	01-Apr-12	
Garden (weekday)	M	7.30	7.70	EXP	7.30	0.00%	8.00	0.00%	01-Apr-12	01-Apr-13
Garden (weekend)	M	9.00	9.50	EXP	9.00	0.00%	9.90	0.00%	01-Apr-11	01-Apr-13
Children's Birthday Party (minimum 10)	M	9.80	11.00	STD	9.80	0.00%	11.50	0.00%	01-Apr-12	01-Apr-13
Children's Birthday Party Entertainer	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
<b>Social Rate (bulk)</b>										
Long Room (weekday)	M	103.50	108.50	EXP	103.50	0.00%	113.50	0.00%	01-Apr-12	
Long Room (weekend)	M	120.50	126.50	EXP	120.50	0.00%	132.50	0.00%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	84.00	88.00	EXP	84.00	0.00%	92.00	0.00%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekend)	M	100.00	105.00	EXP	100.00	0.00%	110.00	0.00%	01-Apr-11	
Cafe Bar (weekday)	M	85.00	89.00	EXP	85.00	0.00%	93.00	0.00%	01-Apr-11	
Cafe Bar (weekend)	M	104.00	109.00	EXP	104.00	0.00%	114.00	0.00%	01-Apr-11	
Studio (weekday)	M	69.50	73.00	EXP	69.50	0.00%	76.50	0.00%	01-Apr-11	
Studio (weekend)	M	111.50	117.50	EXP	111.50	0.00%	123.00	0.00%	01-Apr-11	
Blue, Green, Hilliard Rooms (weekday)	M	75.50	79.00	EXP	75.50	0.00%	82.50	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekend)	M	100.00	105.00	EXP	100.00	0.00%	110.00	4.76%	01-Apr-11	
Garden (weekday)	M	36.50	38.50	EXP	36.50	0.00%	40.00	3.90%	01-Apr-11	01-Apr-13
Garden (weekend)	M	45.00	47.50	EXP	45.00	0.00%	49.50	4.21%	01-Apr-11	01-Apr-13
<b>Charity Rate</b>										
One Offs: Single Performances (weekday)	M	35.90	37.70	EXP	35.90	0.00%	39.50	4.77%	01-Apr-12	
One Offs: Single Performances (weekend)	M	43.70	45.90	EXP	43.70	0.00%	48.10	4.79%	01-Apr-12	
One Offs: Non-Performance Use	M	19.00	20.00	EXP	19.00	0.00%	21.00	5.00%	01-Apr-11	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Ushers	M	9.70	10.20	STD	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	11.60	12.20	STD	11.60	0.00%	12.80	4.92%	01-Apr-12	
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	14.60	15.30	STD	14.60	0.00%	16.00	4.58%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	01-Apr-13
Long Room (weekday)	M	14.60	15.30	EXP	14.60	0.00%	16.00	4.58%	01-Apr-12	
Long Room (weekend)	M	16.90	17.70	EXP	16.90	0.00%	18.50	4.52%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	11.70	12.30	EXP	11.70	0.00%	12.90	4.88%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	14.30	15.00	EXP	14.30	0.00%	15.70	4.67%	01-Apr-12	
Cafe/Bar (weekday)	M	15.00	15.70	EXP	15.00	0.00%	16.40	4.46%	01-Apr-12	
Cafe/Bar (weekend)	M	18.00	18.90	EXP	18.00	0.00%	19.80	4.76%	01-Apr-12	
Studio (weekday)	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Studio (weekend)	M	15.60	16.40	EXP	15.60	0.00%	17.20	4.88%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekday)	M	10.60	11.10	EXP	10.60	0.00%	11.60	4.50%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	14.00	14.70	EXP	14.00	0.00%	15.40	4.76%	01-Apr-12	
Garden (weekday)	M	5.20	5.40	EXP	5.20	0.00%	5.60	3.70%	01-Apr-12	01-Apr-13
Garden (weekend)	M	6.40	6.60	EXP	6.40	0.00%	6.90	4.55%	01-Apr-11	01-Apr-13
<b>Charity Rate (Bulk)</b>										
Long Room (weekday)	M	73.00	76.50	EXP	73.00	0.00%	80.00	4.58%	01-Apr-11	
Long Room (weekend)	M	84.50	88.50	EXP	84.50	0.00%	92.50	4.52%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekday)	M	58.50	61.50	EXP	58.50	0.00%	64.50	4.88%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekend)	M	71.50	75.00	EXP	71.50	0.00%	78.50	4.67%	01-Apr-11	
Cafe Bar (weekday)	M	75.00	78.50	EXP	75.00	0.00%	82.00	4.46%	01-Apr-11	01-Apr-13
Cafe Bar (weekend)	M	90.00	94.50	EXP	90.00	0.00%	99.00	4.76%	01-Apr-11	
Studio (weekday)	M	48.50	51.00	EXP	48.50	0.00%	53.50	4.90%	01-Apr-11	
Studio (weekend)	M	78.00	82.00	EXP	78.00	0.00%	86.00	4.88%	01-Apr-11	
Blue/Green Room (weekday)	M	53.00	55.50	EXP	53.00	0.00%	58.00	4.50%	01-Apr-11	
Blue/Green Room (weekend)	M	70.00	73.50	EXP	70.00	0.00%	77.00	4.76%	01-Apr-11	
Garden (weekday)	M	26.00	27.00	EXP	26.00	0.00%	28.00	3.70%	01-Apr-11	01-Apr-13
Garden (weekend)	M	32.00	33.00	EXP	32.00	0.00%	34.50	4.55%	01-Apr-11	01-Apr-13
<b>Box Office (Commercial, Social, Charity)</b>										
Minimum Commission per ticket	M	N/A	N/A	STD	0.75	N/A	1.25	N/A	N/A	01-Apr-13
PRS Minimum Fee (plays)	M	N/A	N/A	STD	10.00	N/A	15.00	N/A	N/A	01-Apr-13
PRS Minimum Fee (concerts)	M	N/A	N/A	STD	30.00	N/A	40.00	N/A	N/A	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Box Office Fees</b>										
Hillingdon Arts Membership	M	15.00	25.00	STD	15.00	0.00%	25.00	0.00%	01-Apr-11	
Online Card Booking Fee	M	1.50	1.50	EXP	1.50	0.00%	1.50	0.00%	01-Apr-12	
Phone Booking Fee	M	2.00	2.00	EXP	2.00	0.00%	2.10	5.00%	01-Apr-12	01-Apr-13
Sponsor-a-Seat Deal (5 years)	M	120.00	120.00	STD	120.00	0.00%	120.00	0.00%	01-Apr-12	
Box Office Commission %	M	8.70	9.50	STD	8.70	0.00%	9.50	0.00%	01-Apr-12	
Art Sales Commission %	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>25. Filming</b>										
<b>Filming - interior and/or exterior</b>										
<b>per day - subject to specific requirements</b>										
<b>Council owned principal location for production</b>										
Large production	B	3,000.00	3,000.00	STD	3,000.00	0.00%	3,000.00	0.00%	01-Apr-11	
Medium production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	
Small production (up to 3 cr	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
<b>Council owned secondary location</b>										
Large production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	
Medium production	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
Small production (up to 3 cr	B	500.00	500.00	STD	500.00	0.00%	500.00	0.00%	01-Apr-11	
<b>Administration fees (Site visits, drawing up of contracts, Liaising with other Council departments, Supervising street works on the highway, Monitoring location filming</b>										
per hour	B	100.00	100.00	STD	125.00	25.00%	125.00	25.00%	01-Apr-11	01-Apr-13
<b>26. Road Closure, Traffic and Highway Management</b>										
<b>Traffic Management</b>										
3 minutes	B	170.00	170.00	STD	170.00	0.00%	170.00	0.00%	01-Apr-11	
<b>Complete Road Closure - by notice</b>										
24 hours	B	200.00	200.00	STD	200.00	0.00%	200.00	0.00%	01-Apr-11	
<b>Complete Road Closure - by order</b>										
7 days	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>27. Land Charges</b>										
<b>Search Fees</b>										
Standard commercial search	M	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-11	
Official certificate of search (Form LLC1) only	M	26.00	26.00	NB	26.00	0.00%	26.00	0.00%	01-Apr-11	
Standard domestic search	M	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-11	
Assisted Search LLC Register Only	M	22.00	22.00	NB	22.00	0.00%	22.00	0.00%	01-Apr-11	
Assisted Search LLC Register Only (Additional parcels of land (each))	M	1.00	1.00	NB	1.00	0.00%	1.00	0.00%	01-Apr-11	
Assisted Common Land Search	M	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	
Assisted Compiling CON29R	M	32.00	32.00	NB	32.00	0.00%	32.00	0.00%	01-Apr-11	
Assisted Compiling CON29O	M	18.50	18.50	NB	18.50	0.00%	18.50	0.00%	01-Apr-11	
<b>28. Contact Centre</b>										
<b>Blue Badge</b>										
Disabled Parking Blue Badge - New	R	2.00	2.00	EXP	2.00	0.00%	2.00	0.00%	01-Apr-11	
Disabled Parking Blue Badge - Renewal	R	2.00	N/A	EXP	0.00	-100.00%	N/A	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>29. Parking</b>										
<b>On-Street Parking: (1) Town Centres</b>										
<i>The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins</i>										
<b>Uxbridge</b>										
Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	0.00%	0.80	0.00%	31-Jan-11	
<b>West Drayton / Yiewsley, Hayes (Coldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.</b>										
<i>These schemes have various maximum stay durations of either 2 hours or 4 hours.:</i>										
1st 30 mins free then, 30 mins up to 2hrs, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>On-Street Parking: (1) Local Centres and Parades</b>										
<b>North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Delfield Parade, Hillingdon Hill</b>										
<i>These schemes have various maximum stay durations between 2 hrs and 4 hrs</i>										
1st 30 mins free then, per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>On-Street Parking: (2) Local Centres and Parades</b>										
<b>Belmore Parade</b>										
<i>This scheme has a duration of 10 hrs and 40 mins</i>										
1st 30 mins free, then per 30 mins up to 2 hrs, then	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to 4 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	
<b>Parking Schemes</b>										
<b>Headthorow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley Cl); Uxbridge North (Park Rd); West Drayton</b>										
<i>These schemes have various maximum stay durations between 30 mins and 8 hrs</i>										
<b>Outside shops:</b>										
1st 30 mins free, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>Other Places:</b>										
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Off Street Parking</b>										
<b>Kingsend South and Kingsend North, Ruislip - Limited Stay</b>										
up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	
up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	
up to 90 mins	M	0.40	1.50	STD	0.40	0.00%	1.50	0.00%	31-Jan-11	
up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	
<b>Oaklands Gate, Northwood and Falling Lane, Yiewsley - Limited Stay</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.30	STD	0.40	0.00%	1.30	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	2.50	STD	1.00	0.00%	2.50	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	4.40	STD	1.80	0.00%	4.40	0.00%	31-Jan-11	
<b>Rockingham Recreation Ground, Uxbridge - Limited Stay</b>										
<i>This car park has a maximum stay of 4 hours</i>										
1st 30 minutes free, then per 30 mins up to 2 hours, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Sidmouth Drive car park, Ruislip Gardens, Limited Stay</b>										
<i>This car park has a maximum stay period of 4 hours</i>										
1st 30 mins, then per 30 mins up to 2 hrs, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>Kingsend South, Ruislip - Long Stay</b>										
Up to 1 hour	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	
Up to 2 hours	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	
Up to 3 hours	M	1.20	2.90	STD	1.20	0.00%	2.90	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	4.90	STD	2.00	0.00%	4.90	0.00%	31-Jan-11	
Over 4 hours	M	2.20	5.50	STD	2.20	0.00%	5.50	0.00%	31-Jan-11	
<b>Other Borough Car Parks: Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon; Civic Hall, Hayes; Linden Avenue, Ruislip Manor; Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	3.00	STD	1.00	0.00%	3.00	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	5.20	STD	2.00	0.00%	5.20	0.00%	31-Jan-11	
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	0.00%	8.70	0.00%	31-Jan-11	
Over 9 hours	M	6.20	12.00	STD	6.20	0.00%	12.00	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Long Stay Reduced Charge: Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor;</b>										
<b>Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	3.50	STD	1.00	0.00%	3.50	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	5.20	STD	1.80	0.00%	5.20	0.00%	31-Jan-11	
Over 4 hours	M	2.00	5.70	STD	2.00	0.00%	5.70	0.00%	31-Jan-11	
<b>Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.50	STD	0.20	0.00%	0.50	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.00	STD	0.40	0.00%	1.00	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	1.50	STD	0.60	0.00%	1.50	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	2.30	STD	1.00	0.00%	2.30	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	4.50	STD	2.00	0.00%	4.50	0.00%	31-Jan-11	
Up to 6 hours	M	2.60	5.50	STD	2.60	0.00%	5.50	0.00%	31-Jan-11	
Up to 9 hours	M	3.70	8.00	STD	3.70	0.00%	8.00	0.00%	31-Jan-11	
Over 9 hours	M	6.20	11.00	STD	6.20	0.00%	11.00	0.00%	31-Jan-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge</b>										
Up to 2 hours	M	1.00	1.40	STD	1.00	0.00%	1.40	0.00%	31-Jan-11	
Up to 3 hours	M	2.00	2.40	STD	2.00	0.00%	2.40	0.00%	31-Jan-11	
Up to 4 hours	M	2.50	3.00	STD	2.50	0.00%	3.00	0.00%	31-Jan-11	
Up to 5 hours	M	3.20	4.00	STD	3.20	0.00%	4.00	0.00%	31-Jan-11	
Up to 6 hours	M	4.50	6.80	STD	4.50	0.00%	6.80	0.00%	31-Jan-11	
Up to 8 hours	M	6.50	11.00	STD	6.50	0.00%	11.00	0.00%	31-Jan-11	
Over 8 hours	M	8.50	16.00	STD	8.50	0.00%	16.00	0.00%	31-Jan-11	
Sunday (all day)	M	2.00	2.70	STD	2.00	0.00%	2.70	0.00%	31-Jan-11	
<b>Civic Centre car park (open on Saturdays only)</b>										
Up to 2 hours	M	0.90	1.40	STD	0.90	0.00%	1.40	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	3.00	STD	1.80	0.00%	3.00	0.00%	31-Jan-11	
Over 4 hours	M	3.50	5.50	STD	3.50	0.00%	5.50	0.00%	31-Jan-11	
<b>Multi-storey Season Tickets and other pre-paid Parking Permits:</b>										
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	425.00	STD	300.00	0.00%	425.00	0.00%	01-Apr-12	
Cedars and Grainges Car Parks At all times (per half-year)	M	0.00	845.00	STD	0.00	0.00%	845.00	0.00%	01-Apr-12	
Cedars and Grainges Car Parks At all times (annual)	M	1,200.00	1,700.00	STD	1,200.00	0.00%	1,700.00	0.00%	31-Jan-11	
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	0.00%	500.00	0.00%	31-Jan-11	

## FORWARD PLAN JANUARY – APRIL 2013

Contact officer: Nadia Williams  
Telephone: 01895 277655

### REASON FOR ITEM

To review the Cabinet Forward Plan of forthcoming executive decisions to be made and any items on a published Cabinet agenda (if applicable).

### OPTIONS OPEN TO THE COMMITTEE

- To comment on items going to the Cabinet or Cabinet Members for decision.
- Or to note the items and decide not to comment.

### INFORMATION

#### The Forward Plan

The Committee's terms of reference enable it to monitor the Cabinet's Forward Plan and comment, if required, to the relevant decision-maker (Cabinet or Cabinet Member) on future decisions within the Committee's remit before they are made. Comments made by the Committee, depending upon publication timings, can be included within forthcoming reports to the Cabinet or Cabinet Member.

The current edition of the published Forward Plan is attached showing those items that are within this Committee's remit. The Forward Plan is published around the middle of each month (at least 28 clear days before the next Cabinet meeting) to comply with regulations around giving advance notice of future executive decisions.

Committee Members can ask questions they have about a particular Forward Plan item in advance and if necessary, through the agreement of the Chairman, request an officer to be present at the Committee meeting to give advice.

#### The Cabinet agenda

If the Cabinet agenda has been published and the Committee meets before the date of the Cabinet meeting, the Committee is entitled to provide comments on a report under their remit to Cabinet. This is normally added to an addendum sheet tabled on the night.

### SUGGESTED COMMITTEE ACTIVITY

- To consider whether there are comments or suggestions that the Committee wishes to make that will aid Cabinet's decision-making.

## Ref Decision Further information

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

### Cabinet meeting - 24 January 2013

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
868	Hillingdon Physical Activity Plan	Building on the successes of the 2012 Olympic Games and the opportunity to deliver a local legacy plan to help improve the physical health of local residents, this report to Cabinet will detail actions that will be implemented within existing resources across a range of partners in Hillingdon. The objectives and targets will also help address the local health priorities identified in the current Health and Wellbeing Strategy.	All		Cllr Douglas Mills	RS - Priscilla Simpson and Howard Griffin		New	
870	Surface Water Management Plan	The Surface Water Management Plan has been commissioned by the GLA to meet the requirements of the Flood Risk Regulations 2009 and the Flood and Water Management Act 2010. It identifies areas affected in times of heavy rainfall and provides a strategy to manage surface water across the Borough. It is a requirement of the Flood Risk Regulations 2009 that the document, once approved by Cabinet, will be published to engage the public and other stakeholders and encourage their input on flood risk incidents.	Various		Cllr Jonathan Bianco	RS - Vicky Boorman	Relevant internal teams, Environment Agency	New	
874	Consultation on extending permitted development rights	Cabinet will note the Council's response to the Government consultation on extending permitted development rights, submitted in December 2012.	All		Cllr Keith Burrows	RS - James Rodger		New	

## Ref Decision

## Further information

## Ward(s)

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
833	<b>Accessible Hillingdon - Supplementary Planning Document</b>	This report will seek Cabinet approval to consult on updated supplementary planning guidance to developers and planning applicants on accessible housing, access to public buildings and inclusive environments in light of the Hillingdon Local Plan (i.e. both Part 1 and the saved policies which now constitute Part 2) and the 2011 London Plan.	All		Cllr Keith Burrows	RS - Ali Kashmiri	Various stakeholders		
SI	<b>Reports from Policy Overview Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			
SI Page 16	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	FD - Paul Whaymand			
SI 6	<b>Gift Funding for Planning Functions</b>	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	RS - James Rodger			

## Ref Decision Further information

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

### Cabinet Member Decisions - January 2013

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
867	<b>Council Tax Collection and Recovery Processes and Procedures</b>	The Cabinet Member will be asked to approve a revised Council Tax Collection and Recovery Processes and Procedures document which takes into account the changes to Council Tax following the abolition of Council Tax Benefit.	All		Cllr Jonathan Bianco	FD - Rob Smith		<b>New</b>	
857	<b>Food Service Plan 2012 - 2015</b>	The Cabinet Member will be asked to agree the Council's Food Service Plan as a reference point against which to measure service development and improvements to local businesses and residents. It is a requirement of the Food Standards Agency (FSA), the body that monitors and audits local authority's activities on food enforcement.	All		Cllr Jonathan Bianco & Cllr Ray Puddifoot	RS - Oliver Darius			
SI	<b>Standard Items taken each month by the Cabinet Member</b>	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	AD - Democratic Services	Various		

## Ref Decision Further information

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD= Finance Directorate

## Cabinet meeting - 14 February 2013

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
879	Hillingdon Community Infrastructure Levy (CIL)	In September 2012, Cabinet gave approval to a second round of consultation on the CIL documents, which closed on 14th December 2012. Cabinet is requested to consider the consultation responses and progress to the next stage, submitting the CIL to the Secretary of State for examination.	All		Cllr Keith Burrows	RS - James Gleave		New	
801b	The Council's Budget - Medium Term Financial Forecast 2013/14 - 2016/17 & HRA Budget <b>BUDGET &amp; POLICY FRAMEWORK</b>	This report will set out the Medium Term Financial Forecast (MTFF), which includes the proposed General Fund reserve budget, HRA budget and capital programme for 2013/14, along with indicative projections for the following three years.	All	28-Feb-13	Cllr Jonathan Bianco & Cllr Ray Puddifoot	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	RS - Michael Patterson			Private (3)
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	FD - Paul Whaymand			

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	<b>Gift Funding for Planning Functions</b>	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	RS - James Rodger			

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate



**Ref Decision Further information**

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD= Finance Directorate

**Cabinet Member Decisions - February 2013**

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	Standard items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	AD - Democratic Services	Various		

## Ref Decision Further information Ward(s)

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

### Cabinet meeting - 21 March 2013

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
856	Beds in Sheds' in Hillingdon	The report will set out the issues relating to 'Beds in Sheds' in Hillingdon and explain what progress has been made to date in dealing with this. The report will seek Cabinet approval for the approach to be taken in the future.	Various		Cllr Keith Burrows	RS - Jales Tippell			
SI	Voluntary Sector Leases Report	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	RS - Michael Patterson			Private (3)
SI	Reports from Policy Overview Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			
SI	Monthly Council Budget - monitoring report	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	FD - Paul Whaymand			
SI	Quarterly Planning Obligations Monitoring report	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	RS - Jales Tippell / Vanessa Scott			
SI	Gift Funding for Planning Functions	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	RS - James Rodger			

**Ref Decision Further information**

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD= Finance Directorate

**Cabinet Member Decisions - March 2013**

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	Standard items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	AD - Democratic Services	Various		

## Ref Decision Further information Ward(s)

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

### Cabinet meeting - 24 April 2013

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	<b>Voluntary Sector Leases Report</b>	Regular report on discounted leases to voluntary sector organisations that benefit residents and the wider community	All		Cllr Jonathan Bianco	RS - Michael Patterson		<b>New</b>	Private (3)
SI	<b>Reports from Policy Overview Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services		<b>New</b>	
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	FD - Paul Whaymand		<b>New</b>	
SI	<b>Gift Funding for Planning Functions</b>	To report to Cabinet any gift funding from developers to meet the Council's reasonable and justifiable costs associated with discharging its planning function.	TBC		Cllr Keith Burrows	RS - James Rodger		<b>New</b>	

**Ref Decision Further information**

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD= Finance Directorate

**Cabinet Member Decisions - April 2013**

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	Standard items taken each month by the Cabinet Member	Cabinet Members make a number of decisions each month on standard items - details of these standard items are listed at the end of the Forward Plan.	Various		All	AD - Democratic Services	Various	New	

**CABINET MEMBER DECISIONS - LIST OF STANDARD ITEMS CONSIDERED EACH MONTH**

SI	<b>Ward Budget Initiative</b>	To approve the spending of Ward Budgets following applications from Ward Councillors - this will be done on a monthly or regular cycle.	All		Cllr Douglas Mills / Cllr Ray Puddifoot	RS - Helena Webster	Local consultation within the Ward undertaken by Ward Councillors		
SI	<b>New allocation of S106 contributions</b>	To approve allocation of planning obligation funds for use locally.			Cllr Ray Puddifoot & Cllr Jonathan Bianco	RS - Nikki Wyatt			
SI	<b>Petitions about matters under the control of the Cabinet</b>	Cabinet Members will consider a number of petitions received by local residents and organisations and decide on future action. These will be arranged as Petition Hearings.			as appropriate	AD - Democratic Services			
SI	<b>Local Safety Schemes and Parking Revenue Account funded schemes</b>	To consider petitions received and decide on future action			Cllr Keith Burrows	RS - David Knowles	Traffic Liaison Group		
SI	<b>Pedestrian Crossings</b>	To approve schemes to provide crossing facilities			Cllr Keith Burrows	RS - David Knowles			

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	<b>To consider parking management schemes &amp; Traffic Regulation Orders</b>	To consider and decide on the form of parking management schemes including stop and shop schemes at shopping centres. To also consider objections to traffic regulation orders and to decide whether to approve the orders in the light of objections			Cllr Keith Burrows	RS - David Knowles			

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

## Ref Decision Further information Ward(s)

Council Departments: RS = Residents Services SC&H = Social Care & Health AD = Administration Directorate FD = Finance Directorate

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	Road Safety Programme, Traffic Congestion Mitigation Programme and School Travel Plan Programme	To approve any schemes in the programmes			Cllr Keith Burrows	RS - David Knowles	Traffic Liaison Group, Motorists' Forum, Ward Councillors		
SI	London Cycle Network Schemes and Cycling Initiative Schemes	To approve any schemes that are part of the London Cycle Network or are cycling initiative schemes			Cllr Keith Burrows	RS - David Knowles			
SI	Response to key consultations that may impact upon the Borough	A standard item to capture any emerging consultations from Government, the GLA or other public bodies and institutions that will impact upon the Borough. Where the deadline to respond cannot be met by the date of the Cabinet meeting, the Constitution allows the Cabinet Member to sign-off the response.	TBC		as appropriate	various			

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# Agenda Item 8

## RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE 2012/13

**Contact Officer:** Nadia Williams  
**Telephone:** 01895 277655

### REASON FOR ITEM

**All Committee meetings will begin at 5.30 p.m.** That the Committee consider revisions to the scheduling of existing meetings based upon review topics during 2012/13 as set out below:

### WORK PROGRAMME

<b>30 May 2012</b>	Review Discussion – to discuss and agree potential review topics for 2012/13
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
<b>30 July 2012</b>	Review Discussion – consideration of scoping report
	Consideration of Budget Planning Report for Planning, Environment & Community Services 2013/14
	Work Programme – review the annual work programme.
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
<b>20 September 2012</b>	Review 1 Discussion – first witness session.
	Work Programme – review the annual work programme.
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
<b>18 October 2012</b>	Review 1 Discussion - second witness session.
	Mitigating the Environmental Effects of Telecommunication Masts and Cabinets in the London Borough of Hillingdon and beyond - Review Update.
	Work Programme – review the annual work programme.
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
<b>15 November 2012</b>	Review 1 Discussion – third witness session.

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PART 1 – MEMBERS, PUBLIC AND PRESS

Residents' and Environmental Services Policy Overview Committee – 22 January 2013

	Consider topics for 2 <sup>nd</sup> Review.
	Statement OF Gambling Principles Review – consultation.
	Annual Safety at Sports Grounds Report.
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

<b>6 December 2012</b>	First Draft Review – conclusions and recommendations.
	Selection of Second Review topic – Briefing note/Verbal presentation.
	Mitigating the Environmental Effects of Telecommunication Masts and Cabinets in the London Borough of Hillingdon and beyond - Review Update.
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

<b>22 January 2013</b>	Second Review – draft scoping report.
	Second Review - witness Session 1.
	Budget Report for consideration.
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

<b>13 February 2013</b>	First Review – agree final report
	Second Review – witness session 2.
	Work Programme – review the annual work programme.
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

<b>26 March 2013</b>	Second Review – witness session 3.
	Work Programme – review the annual work programme.
	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.

	Second Review - final report.
	Work Programme – review the annual work programme.

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PART 1 – MEMBERS, PUBLIC AND PRESS

	Cabinet Forward Plan – review forthcoming decisions and if appropriate, comment to the decision-maker.
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PART 1 – MEMBERS, PUBLIC AND PRESS

Residents' and Environmental Services Policy Overview Committee – 22 January 2013

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All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>2. Building Control</b>										
<b>Table 1 (Erection of New Housing &amp; Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%</b>										
1	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
3	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	
4	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	
5 to 10	R	1,212.00	1,212.00	STD	1,212.00	0.00%	1,212.00	0.00%	01-Apr-11	
1 to 5 Flats	R	848.41	848.41	STD	848.41	0.00%	848.41	0.00%	01-Apr-11	
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81	0.00%	1,090.81	0.00%	01-Apr-11	
<b>Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%</b>										
<b>Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Domestic Loft Conversions</b>										
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	

# Agenda Annex

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Domestic Loft Conversion - with the following other works within the existing house</b>										
<b>(Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m2 to 60m2	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%</b>										
Installation of new WC/shower/bath or basin with or without existing room	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Removal of Chimney Breast(s)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of Structural Opening in wall e.g. simple through lounge	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Underpinning up to 6m	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
(Re-) plastering or (re-) rendering to walls (at least half of room and up to 50m <sup>2</sup> )	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%</b>										
Attached/detached Garage to habitable use	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
Conversion of one flat/house into two	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Shops &amp; Offices (Small Extensions) Plan charge 50% : Inspection charge 50%</b>										
Less than 40m <sup>2</sup>	R	606.01	606.01	STD	606.01	0.00%	606.01	0.00%	01-Apr-11	
40m <sup>2</sup> to 60m <sup>2</sup>	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
60m <sup>2</sup> (up to 100m <sup>2</sup> )	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%</b>										
Less than 40m <sup>2</sup>	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
40m <sup>2</sup> (up to 100m <sup>2</sup> )	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
<b>Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%</b>										
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Installation of ATM to existing shopfront	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Installation of new rooflight/smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% :</b>										
<b>Inspection charge 50%</b>										
Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of commercial kitchen	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Formation of structural openings (up to 5 openings)	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
Formation of new WC/shower room/bathroom fit out	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Installation of new WC/shower/bath or basin within existing room fit out	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
New partitions to form office/room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
New air conditioning installation	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
New emergency lighting/smoke detection (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
New suspended ceiling (up to 500m2)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.21	121.21	STD	121.21	0.00%	121.21	0.00%	01-Apr-11	
<b>Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%</b>										
Up to 500m2	R	363.61	363.61	STD	363.61	0.00%	363.61	0.00%	01-Apr-11	
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	
New wall/partition (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	
Replacement or installation of 5 or fewer new windows/rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%</b>										
Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>3. Leisure Services</b>										
<b>Swimming-Indoor</b>										
Peak - Adult	R	3.50	4.00	STD	3.50	0.00%	4.20	5.00%	01-Apr-12	01-Apr-13
Peak - Adult Concession	C	1.70	1.90	STD	1.70	0.00%	2.00	5.26%	01-Apr-12	
Peak - Child	R	1.80	1.80	STD	1.80	0.00%	1.80	0.00%	01-Apr-12	
Peak -Child Concession	C	1.00	1.20	STD	1.00	0.00%	1.00	-16.67%	01-Apr-12	
Off Peak - Adult	R	2.80	3.10	STD	2.80	0.00%	3.30	6.45%	01-Apr-12	
Off Peak- Adult Concession	C	0.90	1.10	STD	0.90	0.00%	1.00	-9.09%	01-Apr-12	
Off Peak - Child	R	1.50	1.50	STD	1.50	0.00%	1.50	0.00%	01-Apr-12	
Off Peak Child Concession	C	0.80	1.10	STD	0.80	0.00%	0.80	-27.27%	01-Apr-12	
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.00	STD	9.00	0.00%	10.50	5.00%	01-Apr-12	
Family Swim - Peak Ticket (2 adults & 2 children)	C	5.00	N/a	STD	5.00	0.00%	N/A	N/A	01-Apr-12	01-Apr-13
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.40	STD	7.40	0.00%	8.50	1.19%	01-Apr-12	01-Apr-13
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	C	2.90	N/A	STD	2.90	0.00%	N/A	N/A	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
<b>Swimming-Outdoor</b>										
Adult	R	5.40	6.00	STD	5.40	0.00%	7.00	16.67%	01-Apr-12	
Adult Concession	C	3.70	4.70	STD	3.70	0.00%	5.00	6.38%	01-Apr-12	
Child	R	3.20	3.30	STD	3.20	0.00%	3.50	6.06%	01-Apr-12	
Child Concession	C	2.20	3.20	STD	2.20	0.00%	3.50	9.37%	01-Apr-12	
Under 5's	R	N/A	N/A	STD	0.00	N/A	0.00	N/A	01-Apr-12	
Under 5's Concession	C	N/A	N/A	STD	0.00	N/A	0.00	N/A	01-Apr-12	
Family (2 adults & 2 children)	R	14.00	16.50	STD	14.00	0.00%	17.50	6.06%	01-Apr-12	
Family (2 adults & 2 children) Concession	C	11.50	14.00	STD	11.50	0.00%	15.00	7.14%	01-Apr-12	
Early morning (adult)	R	2.70	3.20	STD	2.70	0.00%	3.50	9.37%	01-Apr-12	
Early morning (adult) Concession	C	2.20	N/A	STD	2.20	0.00%	N/A	N/A	01-Apr-12	
Evening Swim (adult)	R	3.20	3.80	STD	3.20	0.00%	3.80	0.00%	01-Apr-12	
Evening Swim (adult) Concession	C	2.70	N/A	STD	2.70	0.00%	N/A	N/A	01-Apr-12	01-Apr-13
<b>Swimming - Other</b>										
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	114.00	STD	102.00	0.00%	115.00	0.88%	01-Apr-12	
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R	125.00	140.00	STD	125.00	0.00%	145.00	3.57%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Swimming Instruction (per lesson) Adult	R	7.00	7.90	STD	7.00	0.00%	8.00	1.27%	01-Apr-12	
Swimming Instruction (per lesson) Adult Concession	C	5.20	5.40	STD	5.20	0.00%	5.50	1.85%	01-Apr-12	
Swimming Instruction (per lesson) Child	R	5.00	5.00	STD	5.00	0.00%	5.30	6.00%	01-Apr-12	
Swimming Instruction (per lesson) Child Concession	C	3.50	3.60	STD	3.50	0.00%	3.60	0.00%	01-Apr-12	
Swimming Instruction (per lesson) One to one tuition	R	20.50	22.80	STD	20.50	0.00%	23.00	0.88%	01-Apr-12	
Swimming Instruction (per lesson) One to one tuition Concession	C	17.00	18.50	STD	17.00	0.00%	19.00	2.70%	01-Apr-12	
Swift Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	22.60	STD	20.50	0.00%	23.00	1.77%	01-Apr-12	
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	C	16.50	18.00	STD	16.50	0.00%	18.50	2.78%	01-Apr-12	
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>										
Hourly rate (Other organisations)	R	N/A	116.00	STD	N/A	N/A	120.00	3.45%	01-Apr-12	01-Apr-13
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00	0.00%		N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	24.00	STD	N/A	N/A	25.00	4.17%	01-Apr-12	01-Apr-13
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00	0.00%		N/A	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Private Hire (50m Pool)</b>										
Hourly rate (Other organisations)	R	N/A	225.00	STD	N/A	N/A	250.00	11.11%	01-Apr-12	01-Apr-13
Hourly Rate (Hillingdon Clubs)	R	190.00	N/A	STD	190.00	0.00%		N/A	01-Apr-12	
Per lane per hour (Other organisations)	R	N/A	30.00	STD	N/A	N/A	32.50	8.33%	01-Apr-12	01-Apr-13
Per lane per hour (Hillingdon Clubs)	R	24.00	N/A	STD	24.00	0.00%		N/A	01-Apr-12	
School Bookings - Up to 30 children	R	35.00	40.00	STD	35.00	0.00%	42.00	5.00%	01-Apr-12	
School Bookings - Up to 50 children	R	57.00	65.00	STD	57.00	0.00%	68.00	4.62%	01-Apr-12	
School Bookings - Each Additional child	R	1.10	1.30	STD	1.10	0.00%	1.30	0.00%	01-Apr-12	
Fun Sessions ( Children ) - 1 hour	R	2.60	2.60	STD	2.60	0.00%	2.60	0.00%	01-Apr-12	
<b>Young at Heart</b>										
Single session	R	3.80	4.20	STD	3.80	0.00%	4.30	2.38%	01-Apr-12	
Single session (Botwell Green Sports & Leisure Centre)	R	1.50	1.50	STD	1.50	0.00%	2.00	33.33%	01-Apr-12	
<b>Gym</b>										
Gym Inductions ( Casual use ) Group	R	17.00	19.00	STD	17.00	0.00%	20.00	5.26%	01-Apr-12	
Gym Inductions ( Casual use ) Group Concession	C	11.00	11.00	STD	11.00	0.00%	11.40	3.64%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Gym Inductions ( Casual use ) Individual 1:2:1	R	27.00	30.00	STD	27.00	0.00%	30.00	0.00%	01-Apr-12	
Gym Inductions ( Casual use ) Individual 1:2:1 Concession	C	21.00	21.00	STD	21.00	0.00%	21.00	0.00%	01-Apr-12	
Replacement Card Charge	R	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	
Replacement Card Charge concession	C	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	
Casual Gym Session Peak	R	7.00	7.60	STD	7.00	0.00%	8.00	5.26%	01-Apr-12	
Casual Gym Session Peak concession	C	4.30	4.50	STD	4.30	0.00%	5.00	11.11%	01-Apr-12	
Casual Gym Session Off-Peak	R	5.40	5.90	STD	5.40	0.00%	6.00	1.69%	01-Apr-12	
Casual Gym Session Off-Peak concession	C	2.70	3.00	STD	2.70	0.00%	3.30	10.00%	01-Apr-12	
Coached Fitness Classes Charges	R	6.00	6.50	STD	6.00	0.00%	6.80	4.62%	01-Apr-12	
Coached Fitness Classes Charges concession	C	4.80	5.00	STD	4.80	0.00%	5.50	10.00%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Health &amp; Fitness Membership</b>										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	55.00	STD	50.00	0.00%	60.00	9.09%	01-Apr-12	01-Apr-13
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool)	R	45.00	50.00	STD	45.00	0.00%	55.00	10.00%	01-Apr-12	
Site Specific Peak Membership (Queensmead Sports Centre only)	R	39.15	43.20	STD	39.15	0.00%	43.50	0.69%	01-Apr-12	01-Apr-13
Off Peak Site Specific Membership	R	34.00	38.15	STD	34.00	0.00%	40.00	4.85%	01-Apr-12	
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00	0.00%	39.00	0.00%	01-Apr-12	
Health Suite Session	R	4.50	5.00	STD	4.50	0.00%	5.10	2.00%	01-Apr-12	
Health Suite Session concession	C	3.40	3.40	STD	3.40	0.00%	3.50	2.94%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Main Hall Hire</b>										
Special Events	R	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-12	01-Apr-13
Hillingdon Sport & Leisure Centre (4 courts)	R	40.00	45.00	STD	40.00	0.00%	48.00	6.67%	01-Apr-12	
Queensmead Sports Centre (6 courts)	R	57.50	65.00	STD	57.50	0.00%	66.00	1.54%	01-Apr-12	
Botwell Leisure Centre (4 courts)	R	40.00	45.00	STD	40.00	0.00%	46.00	2.22%	01-Apr-12	
Dance / Aerobics Studio Hire	R	36.00	40.00	STD	36.00	0.00%	41.00	2.50%	01-Apr-12	01-Apr-13
Gymnastics Hall Hire Fee	R	85.00	95.00	STD	85.00	0.00%	96.00	1.05%	01-Apr-12	
<b>Basenilton</b>										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.00	11.25	STD	10.00	0.00%	12.00	6.67%	01-Apr-12	
Peak - Per court (Queensmead Sports Centre)	R	9.70	10.90	STD	9.70	0.00%	11.00	0.92%	01-Apr-12	
Off Peak - Per court (All Sites)	R	6.00	6.70	STD	6.00	0.00%	7.00	4.48%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other</b>										
Trampoline / Martial Arts etc.	R	21.00	23.50	STD	21.00	0.00%	24.00	2.13%	01-Apr-12	01-Apr-13
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per court)	R	26.00	29.00	STD	26.00	0.00%	30.00	3.45%	01-Apr-12	
Cricket Lane Charges	R	30.00	34.00	STD	30.00	0.00%	34.00	0.00%	01-Apr-12	
Table Tennis per table	R	6.20	7.00	STD	6.20	0.00%	7.00	0.00%	01-Apr-12	
<b>Holiday Activity</b>										
Weekly - Full day	R	75.00	85.00	STD	75.00	0.00%	85.00	0.00%	01-Apr-12	
Weekly - Full day concession	C	51.00	51.00	STD	51.00	0.00%	51.00	0.00%	01-Apr-12	
Weekly - Full day each Additional child from family	R	60.00	66.00	STD	60.00	0.00%	66.00	0.00%	01-Apr-12	
Weekly - Full day each Additional child from family concession	C	42.00	42.00	STD	42.00	0.00%	42.00	0.00%	01-Apr-12	
Daily - Full day	R	18.00	20.00	STD	18.00	0.00%	20.00	0.00%	01-Apr-12	
Daily - Full day concession	C	11.50	11.50	STD	11.50	0.00%	11.50	0.00%	01-Apr-12	
Daily - Full day each Additional child from family	R	14.00	15.50	STD	14.00	0.00%	15.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Daily - Full day each Additional child from family concession	C	8.50	8.50	STD	8.50	0.00%	8.50	0.00%	01-Apr-12	
<b>Athletics</b>										
Adult	R	3.00	3.40	STD	3.00	0.00%	3.50	2.94%	01-Apr-12	01-Apr-13
Adult concession	C	1.70	1.80	STD	1.70	0.00%	1.80	0.00%	01-Apr-12	
Child	R	1.70	1.70	STD	1.70	0.00%	1.80	5.88%	01-Apr-12	
Child concession	C	1.20	1.20		1.20	0.00%	1.20	0.00%	01-Apr-12	
Spectators	R	0.50	0.50	STD	0.50	0.00%	0.50	0.00%	01-Apr-12	
Meetings - Hillingdon	R	37.00	N/A	STD	37.00	0.00%		N/A	01-Apr-12	
Clubs / Schools (Monday - Friday)										
Meetings - Hillingdon	R	44.00	N/A	STD	44.00	0.00%		N/A	01-Apr-12	
Clubs / Schools (Weekends)										
Meetings - Other	R	N/A	54.00	STD	N/A	N/A	56.00	3.70%	01-Apr-12	01-Apr-13
Organisations (Monday - Friday)										
Meetings-Other	R	N/A	60.00	STD	N/a	N/A	62.50	4.17%	01-Apr-12	01-Apr-13
Organisations(Weekends)										
Meetings - Events - Additional cost per hour	R	54.00	54.00	STD	54.00	0.00%	55.00	1.85%	01-Apr-12	
Meeting Room Full day (8 hrs max)	R	195.00	220.00	STD	195.00	0.00%	230.00	4.55%	01-Apr-12	
Meeting Room Evening	R	40.00	45.00	STD	40.00	0.00%	48.00	6.67%	01-Apr-12	
Meeting Room Part day (rate per hour)	R	32.00	36.00	STD	32.00	0.00%	37.50	4.17%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Football Pitch</b>										
1 to 2 matches (per match)	R	200.00	225.00	STD	200.00	0.00%	230.00	2.22%	01-Apr-12	
3 to 5 matches (per match)	R	175.00	195.00	STD	175.00	0.00%	200.00	2.56%	01-Apr-12	
6 to 9 matches (per match)	R	150.00	165.00	STD	150.00	0.00%	170.00	3.03%	01-Apr-12	
10 or more matches (per match)	R	135.00	145.00	STD	135.00	0.00%	150.00	3.45%	01-Apr-12	
<b>Astroturf Pitch</b>										
Full pitch	R	105.00	120.00	STD	105.00	0.00%	125.00	4.17%	01-Apr-12	
1/3 pitch	R	57.50	65.00	STD	57.50	0.00%	67.50	3.85%	01-Apr-12	
<b>Botwell Green</b>										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	81.00	92.00	STD	81.00	0.00%	95.00	3.26%	01-Apr-12	
Half Pitch (Botwell Green Sports & Leisure Centre)	R	58.00	64.00	STD	58.00	0.00%	65.00	1.56%	01-Apr-12	
<b>Petanque</b>										
Casual use	R	1.20	1.50	STD	1.20	0.00%	2.00	33.33%	01-Apr-12	
Full pitch (six)	R	26.00	30.00	STD	26.00	0.00%	32.00	6.67%	01-Apr-12	
1/6 pitch	R	5.20	6.00	STD	5.20	0.00%	7.00	16.67%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Gymnastics &amp; Other Junior Activities</b>										
Gym Tots & Pre School 45 minute lessons	R	4.65	4.65	STD	4.65	0.00%	4.70	1.08%	01-Apr-12	
Gym Tots & Pre School 45 minute lessons concession	C	3.50	3.70	STD	3.50	0.00%	3.60	-2.70%	01-Apr-12	
General Gym 1-5	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
General Gym 1-5 concessions	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Football	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
Football concession	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Trampoline (Intermediate)	R	4.95	4.95	STD	4.95	0.00%	5.10	3.03%	01-Apr-12	
Trampoline (Intermediate) concession	C	4.00	4.20	STD	4.00	0.00%	4.10	-2.38%	01-Apr-12	
Adult Gymnastics	R	8.20	9.00	STD	8.20	0.00%	9.00	0.00%	01-Apr-12	
Adult Gymnastics concession	C	6.20	7.20	STD	6.20	0.00%	7.30	1.39%	01-Apr-12	
Development & Floor & Vault Squad 2	R	4.20	4.20	STD	4.20	0.00%	4.30	2.38%	01-Apr-12	
Development & Floor & Vault Squad 2 concession	C	3.20	3.40	STD	3.20	0.00%	3.30	-2.94%	01-Apr-12	
Development & Floor & Vault Squad 1	R	3.70	3.70	STD	3.70	0.00%	3.80	2.70%	01-Apr-12	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Development & Floor & Vault Squad 1 concession	C	2.70	2.90	STD	2.70	0.00%	2.80	-3.45%	01-Apr-12	
Sports Acro Squad	R	2.70	2.70	STD	2.70	0.00%	2.80	3.70%	01-Apr-12	
Sports Acro Squad concession	C	1.70	1.90	STD	1.70	0.00%	1.80	-5.26%	01-Apr-12	
Additional staff for parties	R	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	
Additional staff for parties concession	C	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	
Creche off-peak	R	2.15	2.15	STD	2.15	0.00%	2.20	2.33%	01-Apr-12	
Creche off-peak concession	C	1.50	2.70	STD	1.50	0.00%	1.55	-42.59%	01-Apr-12	
Creche peak	R	2.80	2.80	STD	2.80	0.00%	2.80	0.00%	01-Apr-12	
Creche peak concession	C	2.00	3.20	STD	2.00	0.00%	2.10	-34.38%	01-Apr-12	
Toddlers World	R	4.10	4.10	STD	4.10	0.00%	4.10	0.00%	01-Apr-12	
Toddlers World	R	3.70	4.10	STD	3.70	0.00%	3.70	-9.76%	01-Apr-12	01-Apr-13
<b>Ice Rink</b>										
Off Peak Adult	R	5.00	N/A	STD	5.00	0.00%	N/A	N/A	01-Apr-12	
Peak Adult	R	7.00	N/A	STD	7.00	0.00%	N/A	N/A	01-Jan-11	
Peak Child	R	5.50	6.00	STD	5.50	0.00%	6.00	0.00%	01-Jan-11	
Off Peak Child	R	3.50	4.00	STD	3.50	0.00%	4.00	0.00%	01-Jan-11	
Schools Shared Session	S	110.00	N/A	STD	110.00	0.00%	N/A	N/A	01-Jan-11	
School sole session	S	230.00	N/A	STD	230.00	0.00%	N/A	N/A	01-Jan-11	
Peak Family	R	20.00	N/A	STD	20.00	0.00%	N/A	N/A	01-Jan-11	
Off Peak Family	R	14.00	N/A	STD	14.00	0.00%	N/A	N/A	01-Jan-11	
Peak Adult Group Dis	R	5.60	6.00	STD	5.60	0.00%	6.00	0.00%	01-Jan-11	
Off Peak Adult Group Dis	R	4.00	4.00	STD	4.00	0.00%	4.00	0.00%	01-Jan-11	
Peak Child Group Dis	R	4.40	N/A	STD	4.40	0.00%	N/A	N/A	01-Jan-11	
Off Peak Child Group Dis	R	2.80	N/A	STD	2.80	0.00%	N/A	N/A	01-Jan-11	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Sponsorship Income	B	1,000.00	N/A	STD	1,200.00	20.00%	N/A	N/A	01-Jan-11	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Season Tickets</b>										
7 day season ticket	R	525.00	650.00	STD	525.00	0.00%	530.00	-18.46%	28-Oct-12	01-Apr-13
5 day season ticket	R	399.00	475.00	STD	399.00	0.00%	399.00	-16.00%	28-Oct-12	01-Apr-13
Senior / income support concession	C	250.00	265.00	STD	150.00	-40.00%	150.00	-43.40%	28-Oct-12	
Student concession	C	150.00	175.00	STD	150.00	0.00%	250.00	42.86%	28-Oct-12	
Junior concession	C	150.00	175.00	STD	120.00	-20.00%	120.00	-31.43%	28-Oct-12	01-Apr-13
<b>Golf Courses - Green Fees (Haste Hill / Ruislip)</b>										
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00	0.00%	17.00	0.00%	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00	0.00%	23.00	0.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	10.00	12.50	STD	10.00	0.00%	10.00	-20.00%	28-Oct-12	01-Apr-13
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	17.00	STD	15.00	0.00%	18.00	5.88%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	10.00	15.00	STD	10.00	0.00%	10.00	-33.33%	28-Oct-12	01-Apr-13
Senior / Junior / Student (Monday to Friday) concession	C	10.00	11.00	STD	10.00	0.00%	10.00	-9.09%	28-Oct-12	01-Apr-13
Junior / Student (weekends and bank holidays) concession	C	10.00	12.50	STD	10.00	0.00%	10.00	-20.00%	28-Oct-12	01-Apr-13

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Green Fees (Uxbridge)</b>										
Adult 18 holes (Monday to Friday)	R	10.00	11.00	STD	10.00	0.00%	10.00	-9.09%	28-Oct-12	01-Apr-13
Adult 18 holes (weekends and bank holidays)	R	12.00	13.00	STD	12.00	0.00%	12.50	-3.85%	28-Oct-12	
Adult 12 holes (Monday to Friday)	R	7.00	8.00	STD	7.00	0.00%	10.00	25.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00	0.00%	7.00	0.00%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	7.00	9.00	STD	7.00	0.00%	8.00	-11.11%	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	R	7.00	8.00	STD	7.00	0.00%	7.50	-6.25%	28-Oct-12	
Junior / Student (weekends and bank holidays)	R	8.00	9.00	STD	8.00	0.00%	8.00	-11.11%	28-Oct-12	01-Apr-13
<b>Golf Courses - Golf Society Prices (Haste Hill / Ruislip only)</b>										
18 holes (Monday to Friday) (Ruislip)	R	12.00	14.00	STD	12.00	0.00%	14.00	0.00%	28-Oct-12	
18 holes (Monday to Friday) (Haste Hill)	R	12.00	15.00	STD	12.00	0.00%	15.00	0.00%	28-Oct-12	
18 holes (weekends and bank holidays) (Ruislip)	R	17.00	22.00	STD	17.00	0.00%	22.00	0.00%	28-Oct-12	
18 holes (weekends and bank holidays) (Haste Hill)	R	17.00	20.00	STD	17.00	0.00%	20.00	0.00%	28-Oct-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
27 holes (Monday to Friday)	R	20.00	22.50	STD	20.00	0.00%	22.50	0.00%	28-Oct-12	
27 holes (weekends and bank holidays)	R	24.00	25.00	STD	24.00	0.00%	25.00	0.00%	28-Oct-12	
36 holes (Monday to Friday) (Haste Hill only)	R	25.00	27.00	STD	25.00	0.00%	27.00	0.00%	28-Oct-12	
36 holes (weekends and bank holidays) (Haste Hill only)	R	30.00	35.00	STD	30.00	0.00%	35.00	0.00%	28-Oct-12	
<b>Golf Courses - Bring a Friend Green Fees (Haste Hill / Ruislip) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	12.60	15.30	STD	12.60	0.00%	15.30	0.00%	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	18.00	20.70	STD	18.00	0.00%	20.70	0.00%	28-Oct-12	
Adult dusk (Monday to Friday)	R	9.00	11.25	STD	9.00	0.00%	9.00	-20.00%	28-Oct-12	01-Apr-13
Adult 12pm to 2pm (weekends and bank holidays)	R	13.50	15.30	STD	13.50	0.00%	15.30	0.00%	28-Oct-12	
Adult dusk (weekends and bank holidays)	R	9.00	13.50	STD	9.00	0.00%	15.30	13.33%	28-Oct-12	
Senior / Junior / Student (Monday to Friday) concession	C	9.00	9.90	STD	9.00	0.00%	9.00	-9.09%	28-Oct-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Junior / Student (weekends and bank holidays) concession	C	9.00	11.25	STD	9.00	0.00%	9.00	-20.00%	28-Oct-12	01-Apr-13
<b>Golf Courses - Bring a Friend Green Fees (Uxbridge) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	9.00	9.90	STD	9.00	0.00%	9.00	-9.09%	28-Oct-12	01-Apr-13
Adult 18 holes (weekends and bank holidays)	R	10.80	11.70	STD	10.80	0.00%	11.25	-3.85%	28-Oct-12	
Adult 12 holes (Monday to Friday)	R	6.30	7.20	STD	6.30	0.00%	10.00	38.89%	28-Oct-12	
Adult 18 holes (Monday to Friday)	R	5.40	6.30	STD	5.40	0.00%	7.00	11.11%	28-Oct-12	
Adult 18 holes (weekends and bank holidays)	R	6.30	8.10	STD	6.30	0.00%	8.00	-1.23%	28-Oct-12	
Senior / Junior / Student (Monday to Friday)	R	6.30	7.20	STD	6.30	0.00%	7.50	4.17%	28-Oct-12	
Junior / Student (weekends and bank holidays)	R	7.20	8.10	STD	7.20	0.00%	8.00	-1.23%	28-Oct-12	

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>4. Breakspeare Crematorium &amp; Cemetery Fees</b>										
<b>Cremation Fees</b>										
Stillborn. inc Organist	R	44.00	44.00	EXP	45.00	2.27%	45.00	2.27%	01-Apr-12	01-Apr-13
Children 6 years and under. inc Organist	R	72.00	72.00	EXP	74.00	2.78%	74.00	2.78%	01-Apr-12	01-Apr-13
Children 7 - 11 years. inc Organist	R	114.00	114.00	EXP	118.00	3.51%	118.00	3.51%	01-Apr-12	01-Apr-13
Children 12 - 17 years. inc Organist	R	218.00	218.00	EXP	225.00	3.21%	225.00	3.21%	01-Apr-12	01-Apr-13
Over 17 years. inc Organist	R	550.00	550.00	EXP	575.00	4.55%	575.00	4.55%	01-Apr-12	01-Apr-13
<b>Cremation of retained organs</b>										
Additional Service Time	R	178.00	178.00	EXP	185.00	3.93%	185.00	3.93%	01-Apr-12	01-Apr-13
Cancellations	R	124.00	124.00	EXP	130.00	4.84%	130.00	4.84%	01-Apr-12	01-Apr-13
Certificates of Cremation - overseas	R	21.00	21.00	EXP	22.00	4.76%	22.00	4.76%	01-Apr-12	01-Apr-13
Scattering of Ashes	R	48.00	48.00	EXP	50.00	4.17%	50.00	4.17%	01-Apr-12	01-Apr-13
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.50	4.17%	12.50	4.17%	01-Apr-12	01-Apr-13
Postage & Packing in Polytainer UK only	R	58.00	58.00	EXP	60.00	3.45%	60.00	3.45%	01-Apr-12	01-Apr-13
Baby Urn - poly	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-12	01-Apr-13
Supply New Garden Seat inc 10 years lease	R	1,544.00	1,544.00	STD	1,580.00	2.33%	1,580.00	2.33%	01-Apr-12	01-Apr-13
Trees & Shrubs - rose bushes inc 5 years lease	R	235.00	235.00	STD	242.00	2.98%	242.00	2.98%	01-Apr-12	01-Apr-13
Trees & Shrubs - rose trees inc 5 years lease	R	290.00	290.00	STD	300.00	3.45%	300.00	3.45%	01-Apr-12	01-Apr-13

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Trees & Shrubs - ornamental shrubs inc 5 years lease	R	290.00	290.00	STD	300.00	3.45%	300.00	3.45%	01-Apr-12	01-Apr-13
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	405.00	2.79%	405.00	2.79%	01-Apr-12	01-Apr-13
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	94.00	3.30%	94.00	3.30%	01-Apr-12	01-Apr-13
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	63.00	3.28%	63.00	3.28%	01-Apr-12	01-Apr-13
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	110.00	3.77%	110.00	3.77%	01-Apr-12	01-Apr-13
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	163.00	3.16%	163.00	3.16%	01-Apr-12	01-Apr-13
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	198.00	2.59%	198.00	2.59%	01-Apr-12	01-Apr-13
Extra - Floral Emblem	R	80.00	80.00	STD	82.00	2.50%	82.00	2.50%	01-Apr-21	01-Apr-13
Extra - Full Heraldic Device	R	120.00	120.00	STD	124.00	3.33%	124.00	3.33%	01-Apr-12	01-Apr-13
Memorial Cards - 2 line entry	R	40.00	40.00	STD	41.00	2.50%	41.00	2.50%	01-Apr-12	01-Apr-13
Memorial Cards - 5 line entry	R	60.00	60.00	STD	61.00	1.67%	61.00	1.67%	01-Apr-12	01-Apr-13
Memorial Cards - 8 line entry	R	98.00	98.00	STD	100.00	2.04%	100.00	2.04%	01-Apr-12	01-Apr-13
Memorial Cards - 10 line entry	R	126.00	126.00	STD	130.00	3.17%	130.00	3.17%	01-Apr-12	01-Apr-13
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	62.00	3.33%	62.00	3.33%	01-Apr-12	01-Apr-13

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	85.00	3.66%	85.00	3.66%	01-Apr-12	01-Apr-13
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	130.00	3.17%	130.00	3.17%	01-Apr-12	01-Apr-13
Memorial Booklets - 10 line entry	R	157.00	157.00	STD	162.00	3.18%	162.00	3.18%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 2 line entry	R	35.00	35.00	STD	36.00	2.86%	36.00	2.86%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 5 line entry	R	53.00	53.00	STD	55.00	3.77%	55.00	3.77%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 8 line entry	R	90.00	90.00	STD	92.00	2.22%	92.00	2.22%	01-Apr-12	01-Apr-13
Additional lines in Booklets - 10 line entry	R	116.00	116.00	STD	120.00	3.45%	120.00	3.45%	01-Apr-12	01-Apr-13

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Garden Niches</b>										
10 years incl Urn & Inspection (new facility)	R	1,675.00	1,675.00	STD	1,725.00	2.99%	1,725.00	2.99%	01-Apr-12	01-Apr-13
Columbarium Niches - single-inc 10 years lease	R	363.00	363.00	EXP	375.00	3.31%	375.00	3.31%	01-Apr-12	01-Apr-13
Columbarium Niches - double-inc 10 years lease	R	606.00	606.00	EXP	625.00	3.14%	625.00	3.14%	01-Apr-12	01-Apr-13
Langley casket up to 50 characters	R	215.00	215.00	EXP	220.00	2.33%	220.00	2.33%	01-Apr-12	01-Apr-13
Metal Urn	R	33.00	33.00	EXP	34.00	3.03%	34.00	3.03%	01-Apr-12	01-Apr-13
Cloister Spaces - single-inc 10 years lease	R	157.00	157.00	EXP	162.00	3.18%	162.00	3.18%	01-Apr-12	01-Apr-13
Inscription	R	86.00	86.00	EXP	88.00	2.33%	88.00	2.33%	01-Apr-12	01-Apr-13
Cloister Spaces - double-inc 10 years lease	R	359.00	359.00	EXP	370.00	3.06%	370.00	3.06%	01-Apr-12	01-Apr-13
Inscription	R	132.00	132.00	EXP	136.00	3.03%	136.00	3.03%	01-Apr-12	01-Apr-13
<b>Classic - inc 5 years lease</b>										
Window Spaces	R	254.00	254.00	EXP	260.00	2.36%	260.00	2.36%	01-Apr-12	01-Apr-13
Inscription	R	113.00	113.00	STD	117.00	3.54%	117.00	3.54%	01-Apr-12	01-Apr-13
New Flower Vases	R	456.00	456.00	STD	470.00	3.07%	470.00	3.07%	01-Apr-12	01-Apr-13
Additional letters each	R	6.30	6.30	STD	6.50	3.17%	6.50	3.17%	01-Apr-12	01-Apr-13
Additional Guided Motif	R	128.00	128.00	STD	132.00	3.13%	132.00	3.13%	01-Apr-12	01-Apr-13
Additional Hand Painted Motif	R	190.00	190.00	STD	195.00	2.63%	195.00	2.63%	01-Apr-12	01-Apr-13
Photoplaque	R	190.00	190.00	STD	195.00	2.63%	195.00	2.63%	01-Apr-12	01-Apr-13
New Windows -- Small -- 10 years -I colour	R	567.00	567.00	STD	574.00	1.23%	574.00	1.23%	01-Apr-12	01-Apr-13
<b>Cemetery Fees</b>										
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In New Private Graves</b>										



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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Depth for 1 interment	R	540.00	1,080.00	EXP	560.00	3.70%	1,120.00	3.70%	01-Apr-12	01-Apr-13
Depth for 2 interment	R	590.00	1,180.00	EXP	610.00	3.39%	1,220.00	3.39%	01-Apr-12	01-Apr-13
Depth for 3 interment	R	720.00	1,440.00	EXP	745.00	3.47%	1,490.00	3.47%	01-Apr-12	01-Apr-13
Depth for 4 interment	R	830.00	1,660.00	EXP	838.00	0.96%	1,676.00	0.96%	01-Apr-12	01-Apr-13
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In Re-Opened Private Graves</b>										
Depth for 1 interment	R	580.00	1,160.00	EXP	600.00	3.45%	1,200.00	3.45%	01-Apr-12	01-Apr-13
Depth for 2 interment	R	730.00	1,460.00	EXP	755.00	3.42%	1,510.00	3.42%	01-Apr-12	01-Apr-13
Depth for 3 interment	R	875.00	1,750.00	EXP	905.00	3.43%	1,810.00	3.43%	01-Apr-12	01-Apr-13
Depth for 4 interment	R	1,095.00	2,190.00	EXP	1,130.00	3.20%	2,260.00	3.20%	01-Apr-12	01-Apr-13
<b>Interment of Infants ( a stillborn child or child whose age at death did not exceed 3 years "Infants" )</b>										
In Child's grave	R	40.00	80.00	EXP	41.00	2.50%	82.00	2.50%	01-Apr-12	01-Apr-13
In private grave ( single depth )	R	90.00	180.00	EXP	92.00	2.22%	184.00	2.22%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 2 adults	R	180.00	360.00	EXP	185.00	2.78%	370.00	2.78%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 3 adults	R	225.00	450.00	EXP	230.00	2.22%	460.00	2.22%	01-Apr-12	01-Apr-13
In Child's grave ( where applicable )	R	86.00	172.00	EXP	88.00	2.33%	176.00	2.33%	01-Apr-12	01-Apr-13
In private grave ( single depth )	R	125.00	250.00	EXP	128.00	2.40%	256.00	2.40%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
In private grave for the child's interment plus 2 adults	R	300.00	600.00	EXP	310.00	3.33%	620.00	3.33%	01-Apr-12	01-Apr-13
In private grave for the child's interment plus 3 adults	R	380.00	760.00	EXP	390.00	2.63%	780.00	2.63%	01-Apr-12	01-Apr-13
<b>Interment of Cremated Remains (within full private graves)</b>										
When the grave is closed to full interments	R	172.00	344.00	EXP	178.00	3.49%	356.00	3.49%	01-Apr-12	01-Apr-13
To a depth to permit 1 further full interment	R	338.00	676.00	EXP	345.00	2.07%	690.00	2.07%	01-Apr-12	01-Apr-13
To a depth to permit 2 further full interment	R	490.00	980.00	EXP	500.00	2.04%	1,000.00	2.04%	01-Apr-12	01-Apr-13
To a depth to permit 3 further full interment	R	640.00	1,280.00	EXP	660.00	3.13%	1,320.00	3.13%	01-Apr-12	01-Apr-13
To scatter cremated remains ( within Cremation Section and Columbaria )	R	76.00	152.00	EXP	78.00	2.63%	156.00	2.63%	01-Apr-12	01-Apr-13
New and re-open cremation graves	R	172.00	344.00	EXP	176.00	2.33%	352.00	2.33%	01-Apr-12	01-Apr-13
Re-opening of Columbaria units	R	132.00	264.00	EXP	135.00	2.27%	270.00	2.27%	01-Apr-12	01-Apr-13
<b>Interments in Heritage Graves</b>										
Adults interment	R	465.00	930.00	EXP	480.00	3.23%	960.00	3.23%	01-Apr-12	01-Apr-13
Childs interment	R	173.00	346.00	EXP	178.00	2.89%	356.00	2.89%	01-Apr-12	01-Apr-13
Infants interment	R	110.00	220.00	EXP	113.00	2.73%	226.00	2.73%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Grave Digging Surcharges</b>										
For a variation in size within 2"	R	136.00	272.00	EXP	140.00	2.94%	280.00	2.94%	01-Apr-12	01-Apr-13
For a variation in size between 2" and 4"	R	260.00	520.00	EXP	268.00	3.08%	536.00	3.08%	01-Apr-12	01-Apr-13
For a variation in size between 4" and 6"	R	393.00	786.00	EXP	405.00	3.05%	810.00	3.05%	01-Apr-12	01-Apr-13
For a variation in size in excess of 6"	R	518.00	1,036.00	EXP	530.00	2.32%	1,060.00	2.32%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Conventional Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,680.00	3,360.00	EXP	1,750.00	4.17%	3,500.00	4.17%	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	3,360.00	6,720.00	EXP	3,500.00	4.17%	7,000.00	4.17%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Lawn Section Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,200.00	2,400.00	EXP	1,250.00	4.17%	1,250.00	-100.00%	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	2,400.00	4,800.00	EXP	2,500.00	4.17%	2,500.00	-100.00%	01-Apr-12	01-Apr-13
<b>Exclusive rights of burial (Bricked Grave or Vault)</b>										
Grave space measuring 9 feet by 4 feet	R	POA	POA	EXP	R	N/A	POA	N/A	01-Apr-12	01-Apr-13
Grave space measuring 9 feet by 8 feet	R	POA	POA	EXP	R	N/A	POA	N/A	01-Apr-12	01-Apr-13
<b>Lined Muslim Graves</b>										
For traditional uncoffined burial	R	1,800.00	3,600.00	EXP	1,860.00	3.33%	1,860.00	-100.00%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Children's Section Graves</b>										
Gravespace measuring 4 feet by 2 feet	R	300.00	600.00	EXP	310.00	3.33%		-100.00%	01-Apr-12	01-Apr-13
<b>Woodland Graves ( West Drayton Cemetary ) Special Regulations Apply</b>										
Gravespace measuring 9 feet by 4 feet	R	750.00	1,500.00	EXP	775.00	3.33%		-100.00%	01-Apr-12	01-Apr-13
* Hillingdon's charges for graves and interments have been historically considerably lower than other boroughs. These increases go some way to bringing these in line with other charges but are still relatively lower.										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>5. Imported Food Unit</b>										
<b>Products of animal origin</b>										
0 to 100kg per CVED	B	N/A	N/A	NB	50.00	N/A	50.00	N/A	N/A	01-Apr-13
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	
5001kg to 15,000kg per CVED	B	150.00	150.00	NB	170.00	13.33%	170.00	13.33%	01-Apr-11	01-Apr-13
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-11	
Above 42,000kg per CVED	B	372.00	372.00	NB	372.00	0.00%	372.00	0.00%	01-Apr-12	
Semen / Embryos per CVED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	
From New Zealand	B	30.00	30.00	NB	30.00	0.00%	30.00	0.00%	01-Apr-12	
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-12	
<b>Destruction Charges for Products of animal origin</b>										
0 to 100kg per AWB	B	N/A	N/A	NB	10.00	N/A	10.00	N/A	N/A	01-Apr-13
Over 100kg per AWB ( £10 + £0.50 per kg over 100kg )	B	N/A	N/A	NB	10 +0.50 per kg over 100kg	N/A	10 + 0.50 per Kg over 100kg	N/A	N/A	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Out of hours Additional charges</b>										
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB		-100.00%		-100.00%	01-Apr-11	
Additional Charge per CVED on all UK Bank Holidays	B	N/A	N/A		20.00	N/A	20.00	N/A	N/A	01-Apr-13
<b>Products of animal origin - Catch certificate</b>										
Third Countries	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Bilateral Countries	B	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	
(for Catch certificate only)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
Out Hours 18:00 to 00.00										
(for Catch certificate only)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Out Hours 00:00 to 08.00										
<b>Products of Non-Animal Origin - CED</b>										
Documentary Check per CED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	
Full Physical Check per CED (Plus Analytical Fee)	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Undeclared Consignments ( Plus Analytical fee )	B	N/A	N/A	NB	300.00	N/A	300.00	N/A	N/A	01-Apr-13
Non-Compliant (Surrender for Destruction)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	
Non-Compliant (Onward Transmission)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	
Completion of part one of CED on TRACES	B	N/A	N/A	NB	10.00	N/A	10.00	N/A		01-Apr-13
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	N/A	N/A	N/A	N/A	01-Apr-11	
Out of Hours 17.30 to 00.00	B	N/A	N/A	NB	150.00	N/A	150.00	N/A		01-Apr-13
Out of Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	N/A	N/A	N/A	N/A	01-Apr-11	
Additional charge per CED on all UK Bank Holidays	B	N/A	N/A	NB	20.00	N/A	20.00	N/A	N/A	01-Apr-13
<b>Japan Products for Radiation</b>										
Documentary Check 1 to 10 Declarations per AWB	B	120.00	120.00	NB	120.00	0.00%	120.00	0.00%	01-Apr-12	
Documentary Check 11 to 20 Declarations per AWB	B	230.00	230.00	NB	230.00	0.00%	230.00	0.00%	01-Apr-12	
Documentary Check 21 to 30 Declarations per AWB	B	350.00	350.00	NB	340.00	-2.86%	340.00	-2.86%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Full Checks 1 to 10 Declarations per AWB ( Plus Analytical fees )	B	N/A	N/A	NB	230 plus aN/Analytical fee	N/A	230 plus aN/Analytical fee	N/A	N/A	01-Apr-13
Full checks 11 to 20 Declarations per AWB includes sampling and courier costs	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	
Full Checks 11 to 20 Declarations per AWB ( Plus Analytical fee	B	N/A	N/A	N/A	340 Plus AN/Analytical fee	N/A	340 Plus AN/Analytical fee	N/A	N/A	01-Apr-13
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	500.00	500.00	NB	500.00	0.00%	500.00	0.00%	01-Apr-12	
Full Checks 21 to 30 Declarations per AWB ( Plus Analytical fee )	B	N/A	N/A	NB	450 Plus AN/Analytical fee	N/A	450 Plus AN/Analytical fee	N/A	N/A	01-Apr-13
<b>Products of Non-Animal Origin - Organics</b>										
Full Official Checks	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	
Export Certificates	B	130.00	130.00	NB	130.00	0.00%	130.00	0.00%	01-Apr-12	
<b>Food Hygiene Training</b>										
Per Attendee ( up to 12 attendees per course)	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>6. Facilities Management</b>										
<b>Civic Centre Room Hire Rates</b>										
CR2 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	
CR3 per hour	M	30.80	30.80	EXP	30.80	0.00%	30.80	0.00%	01-Apr-12	
CR3a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	
CR3/3a combined per hour	M	46.30	46.30	EXP	46.30	0.00%	46.30	0.00%	01-Apr-12	
CR4 per hour	M	37.00	37.00	EXP	37.00	0.00%	37.00	0.00%	01-Apr-12	
CR4a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR6 per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR6a per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	
CR7 per hour	M	21.70	21.70	EXP	21.70	0.00%	21.70	0.00%	01-Apr-12	
CR8 per hour - not available for hire	M	22.10	22.10	EXP	22.10	0.00%	22.10	0.00%	01-Apr-11	
CR9 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	
Interview rooms per hour	M	14.50	14.50	EXP	14.50	0.00%	14.50	0.00%	01-Apr-12	
Council Chamber per hour	M	89.10	89.10	EXP	89.10	0.00%	89.10	0.00%	01-Apr-12	
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	80.80	0.00%	80.80	0.00%	01-Apr-11	
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	113.00	0.00%	113.00	0.00%	01-Apr-11	
Bar Area per hour	M	44.20	44.20	EXP	44.20	0.00%	44.20	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Borough Wide Building Services</b>										
Catering Recharge	M	cost + 0% cost + £35	cost + 0% cost + £35	STD	cost + 0% cost + £35	0.00% 0.00%	cost + 0% cost + £35	0.00% 0.00%	01-Apr-11 01-Apr-11	
Day To Day Repairs Under £250 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	0.00%	cost + 12.5%	0.00%	01-Apr-11	
Day To Day Repairs To £5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	
Day To Day Repairs Above £5000 Council Premises	M	cost + £35 + VAT	cost + £35 + VAT	STD	cost + £35 + VAT	0.00%	cost + £35 + VAT	0.00%	01-Apr-11	
Day To Day Repairs Under £250 Non Council Premises	M	cost + 12.5% + VAT	cost + 12.5% + VAT	STD	cost + 12.5% + VAT	0.00%	cost + 12.5% + VAT	0.00%	01-Apr-11	
Day To Day Repairs To £5000 Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	
Day To Day Repairs Above £5000 Non Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	
Service Contracts Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	
Service Contracts Non Council Premises	M	cost + 10% + VAT	cost + 10% + VAT	STD	cost + 10% + VAT	0.00%	cost + 10% + VAT	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Queenswalk Room Hire - Standard training room per hour	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Queenswalk Room Hire - Standard training room 1/2 Day	M	50.00	60.00	EXP	50.00	0.00%	60.00	0.00%	01-Apr-11	
Queenswalk Room Hire - Standard training room full day	M	100.00	120.00	EXP	100.00	0.00%	120.00	0.00%	01-Apr-11	
Queenswalk Venue Hire - ICT suite per hour	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	
Queenswalk Catering - catering recharge	M	cost + 15%	cost + 15%	STD	cost + 15%	0.00%	cost + 15%	0.00%	01-Apr-11	
Queenswalk Photocopying - per copy	M	0.06	0.06	STD	0.06	0.00%	0.06	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>7. Food Health and Safety Fees</b>										
<b>Disposal of non product of animal origin</b>										
1 to 1,000kg	B	48.00	48.00	NB	48.00	0.00%	48.00	0.00%	01-Apr-11	01-Apr-13
1,001 to 2,000kg	B	95.00	95.00	NB	95.00	0.00%	95.00	0.00%	01-Apr-11	01-Apr-13
2,001 to 3,000kg	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	01-Apr-13
<b>Animal Boarding Establishments</b>										
No of animals 1 to 9	B	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-11	01-Apr-13
No of animals 10 to 24	B	177.00	177.00	NB	177.00	0.00%	177.00	0.00%	01-Apr-11	01-Apr-13
No of animals 25 to 49	B	260.00	260.00	NB	260.00	0.00%	260.00	0.00%	01-Apr-11	01-Apr-13
No of animals 50 to 75	B	355.00	355.00	NB	355.00	0.00%	355.00	0.00%	01-Apr-11	01-Apr-13
No of animals 75+ (New category)	B	420.00	420.00	NB	420.00	0.00%	420.00	0.00%	01-Apr-11	01-Apr-13
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B	81.00	81.00	NB	81.00	0.00%	81.00	0.00%	01-Apr-11	01-Apr-13
<b>Dangerous Wild Animals</b>										
Including vets fees	B	75+ vet fee	75+ vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
Game dealers licences	B	N/a	N/A	NB	0.00	N/A	0.00	N/A	01-Apr-11	01-Apr-13
<b>Performing Animals</b>										
Registration	B	396.00		NB	396.00	0.00%	396.00	#DIV/0!	01-Apr-11	01-Apr-13
Registration - Non Profit	B	52.00		NB	52.00	0.00%	52.00	#DIV/0!	01-Apr-11	01-Apr-13
Certificate	B	free		NB	free	N/A	free	N/A	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Pet Shops</b>										
Including vets fees	B	192.00	192.00	NB	192.00	0.00%	192.00	0.00%	01-Apr-11	01-Apr-13
<b>Riding Establishments</b>										
No of animals 1 to 5	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 6 to 20	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 21 to 35 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 36 to 50 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
No of animals 51+ (New category)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
<b>Zoo Notification &amp; Licence</b>										
Notification to operate a zoo	B	free	free	NB	0.00	0.00%	0.00	0.00%	01-Apr-11	
Application to renew a zoo licence	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
Application for a licence to operate a zoo	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-11	01-Apr-13
<b>Breeding of Dogs</b>										
Renewal	B	75+vet fee	75+vet fee	NB	75+vet fee	N/a	75+vet fee	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Export Licences</b>										
Visit not required	B	86.00	86.00	NB	83.00	-3.49%	83.00	-3.49%	01-Apr-12	01-Apr-13
Visit required	B	143.00	143.00	NB	143.00	0.00%	143.00	0.00%	01-Apr-12	
<b>Pharmacy and Poisons</b>										
Applications	B	43.00	43.00	NB	43.00	0.00%	43.00	0.00%	01-Apr-11	
Change of name	B	24.00	24.00	NB	24.00	0.00%	24.00	0.00%	01-Apr-11	
Renewal	B	41.00	41.00	NB	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Other Licenses</b>										
Special Premises 10/11 New Categories and charges - Laser Renewal - Up to 18 months	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - 2 - 3 Therapists	B	54.00	54.00	NB	54.00	0.00%	54.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - 4-6 Therapists	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	107.00	107.00	NB	107.00	0.00%	107.00	0.00%	01-Apr-11	
Refund or change of details - Admin Fee	B	55.00	55.00	NB	55.00	0.00%	55.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Unfit food - Examination and Condemnation certificate (1st Hour)	B	134.00	134.00	NB	134.00	0.00%	134.00	0.00%	01-Apr-11	
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B	97.00	97.00	NB	97.00	0.00%	97.00	0.00%	01-Apr-11	
Swimming Pool Water - Per visit	B	114.00	114.00	NB	114.00	0.00%	114.00	0.00%	01-Apr-11	
Legal enquires -	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-11	
Response to enquiries - Per letter	B	17.00	17.00	NB	17.00	0.00%	17.00	0.00%	01-Apr-11	
Micro-pigmentation - New/Renewal	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-11	
Artificial Nails - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Nose piercing - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Ear cartilage/lobe, - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Electrical treatments - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	
Non-surgical Lasers, & ILS system licence	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manicure / pedicure Ear lobe piercing, Facials (including one or more of the following aspects: steam, massage, electrical stimuli) - New / Renewal	B	53.00	53.00	NB	53.00	0.00%	53.00	0.00%	01-Apr-11	
Electrolysis, Sun beds etc	B	273.00	273.00	NB	273.00	0.00%	273.00	0.00%	01-Apr-11	
<b>Private Water Supplies - new fees prescribed by Private Water Regulations</b>										
Sampling Per visit	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-11	
Auto Monitoring	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	
Check Monitoring	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-12	
Other Sampling and Risk Assessment Combined	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-11	
Risk Assessment	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-12	
Other investigations	B	37+ analyst costs(no more than £100)	37+ analyst costs(no more than £100)	NB	£37+Analyst costs(no more than £100 )	0.00%	£37+Analyst cost (no more than £100 )	0.00%	01-Apr-12	
Granting an Authority	B	37+ analyst costs(no more than £100)	37+ analyst costs(no more than £100)	NB	£37+Analyst costs(no more than £100 )	0.00%	£37+Analyst cost (no more than £100 )	0.00%	01-Apr-12	
Domestic Supplies	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>8. Trading Standards</b>										
<b>Weights and Measures</b>										
Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Fees for purpose of S74 Weights & Measures Act 1985	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Linear measures not exceeding 3m for each scale	B	10.10	N/A	NB	10.30	1.98%	N/A	N/A	01-Apr-11	01-Apr-13
Capacity measures without division not exceeding 1 litre or 1 qt	B	7.90	N/A	NB	8.10	2.53%	N/A	N/A	01-Apr-11	01-Apr-13
Cubic ballast measures (other than brim measures)	B	150.00	N/A	NB	153.00	2.00%	N/A	N/A	01-Apr-11	01-Apr-13
Liquid capacity measures for making up and checking average quantity purchases	B	23.90	N/A	NB	24.40	2.09%	N/A	N/A	01-Apr-11	01-Apr-13
Template per scale - First item	B	41.40	N/A	NB	42.20	1.93%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Template per scale - Second item	B	16.50	N/A	NB	16.80	1.82%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 250kg to 1 tonne	B	54.10	N/A	NB	55.20	2.03%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B	129.00	N/A	NB	131.20	1.71%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B	340.50	N/A	NB	340.50	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B	170.00	N/A	NB	170.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B	560.00	N/A	NB	560.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B	280.00	N/A	NB	280.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Measuring Instruments for Liquid Fuel and Lubricants</b>										
Container Type (un-subdivided)	B	61.90	N/A	NB	63.10	1.94%	N/A	N/A	01-Apr-11	01-Apr-13
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B	101.70	N/A	NB	103.70	1.97%	N/A	N/A	01-Apr-11	01-Apr-13
Single / multi-outlets (nozzles) - First nozzle tested per site	B	62.40	N/A	NB	63.60	1.92%	N/A	N/A	01-Apr-11	01-Apr-13
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)</b>										
Meter measuring system - Dry hose type with two testing liquids	B	197.00	N/A	NB	201.00	2.03%	N/A	N/A	01-Apr-11	01-Apr-13
Meter measuring system - Wet hose type with two testing liquids	B	244.00	N/A	NB	249.00	2.05%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B	146.50	N/A	NB	149.40	1.98%	N/A	N/A	01-Apr-11	01-Apr-13
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	B	68.70	N/A	NB	70.00	1.89%	N/A	N/A	01-Apr-11	01-Apr-13
Initial dipstick	B	18.00	N/A	NB	18.40	2.22%	N/A	N/A	01-Apr-11	01-Apr-13
Spare dipstick	B	18.00	N/A	NB	18.40	2.22%	N/A	N/A	01-Apr-11	01-Apr-13
Replacement dipstick (for calibration of each compartment and production of chart)	B	38.10	N/A	NB	38.90	2.10%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Explosives</b>										
Registered premises (Statutory Fee) New	B	105.00	N/A	NB	105.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Registered premises (Statutory Fee) Renewal	B	52.00	N/A	NB	52.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licensed store (Statutory Fee) New	B	178.00	N/A	NB	178.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licensed store (Statutory Fee) Renewal	B	83.00	N/A	NB	83.00	0.00%	N/A	N/A	01-Apr-10	01-Apr-13
Licence to sell all year (statutory Fee)	B	500.00	N/A	NB	500.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Sale of goods</b>										
By competitive bidding	B	174.00	N/A	NB	177.50	2.01%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Motor Salvage Operations Registration</b>										
New applications and renewals	B	102.50	N/A	NB	104.50	1.95%	N/A	N/A	01-Apr-11	01-Apr-13
Access to public register	B	0.00	N/A	NB	0.00	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Certified copy of single entry (per copy)	B	11.80	N/A	NB	12.00	1.69%	N/A	N/A	01-Apr-11	01-Apr-13
Non-certified copy of one or more entries	B	3.70	N/A	NB	3.80	2.70%	N/A	N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>9. Planning &amp; Applications</b>										
<b>Planning Fees</b>										
Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	M	120.00	N/A	STD	120.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category B Development	M	4,200.00	N/A	STD	4,200.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category C Development	M	2,280.00	N/A	STD	2,280.00	0.00%		N/A	01-Apr-11	01-Apr-13
Pre Application Fees - Category D Development	M	1,140.00	N/A	STD	1,140.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category B Development	M	1,080.00	N/A	STD	1,080.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category C Development	M	485.00	N/A	STD	485.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category D Development	M	485.00	N/A	STD	485.00	0.00%		N/A	01-Apr-11	01-Apr-13
Other Developments - All other Development excluding householder development and work to trees	M	270.00	N/A	STD	270.00	0.00%		N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Householders - Minor Applications	M	270.00	N/A	STD	270.00	0.00%		N/A	01-Apr-11	01-Apr-13
Householders - Category A Development	M	6,000.00	N/A	STD	6,000.00	0.00%		N/A	01-Apr-11	01-Apr-13
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	M	120.00	N/A	STD	120.00	0.00%		N/A	01-Apr-11	01-Apr-13
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	240.00	N/A	STD	240.00	0.00%		N/A	01-Apr-11	01-Apr-13
Follow up Meetings - Category A Development	M	1,560.00	N/A	STD	1,560.00	0.00%		N/A	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Planning - Additional Other Charges</b>										
Copy Planning Decision	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy Appeal Decision	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy TPO with A4 - A3 Plans	M	20.00	N/A	STD	20.00	0.00%	20.00	0.00%	01-Apr-11	01-Apr-13
General Photocopying/Printing including copies of letters, application forms, officer reports etc. (A4 size only)	M	0.20	N/A	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	01-Apr-13
Site History Research, Bulk Copying/Printing or other general planning research utilising officer time.	M	30.00	60.00	STD	30.00	0.00%	30.00	-0.50	01-Apr-11	01-Apr-13
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	M	5.00	N/A	STD	5.00	0.00%	5.00	0.00%	01-Apr-11	01-Apr-13
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	M	15.00	N/A	STD	15.00	0.00%	15.00	0.00%	01-Apr-11	01-Apr-13
Copy Plan (from Microfilm) A3 Plan - Per Plan	M	15.00		STD	15.00	0.00%	15.00	#DIV/0!	01-Apr-11	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Copy Plan (from Mmicrofilm) A2-A10 Plan - Per Plan	M	25.00		STD	25.00	0.00%	25.00	#DIV/0!	01-Apr-11	01-Apr-13
<b>BAA Fees</b>										
<b>GDPO Applications and other Planning Related Work</b>										
Scoping/screening opinions	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
6 pre-application meetings a year - per meeting	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-11	
Considerations	B	85.00	85.00	NB	85.00	0.00%	85.00	0.00%	01-Apr-11	
Application where no extra floor space is created	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-11	
<b>Minor Developments</b>										
Floor space created no larger than 1000m2 or site no bigger than 1hectares	B	850.00	850.00	NB	850.00	0.00%	850.00	0.00%	01-Apr-11	01-Apr-13
<b>Major Developments</b>										
Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	B	3,400.00	3,400.00	NB	3,400.00	0.00%	3,400.00	0.00%	01-Apr-11	01-Apr-13
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	B	6,800.00	6,800.00	NB	6,800.00	0.00%	6,800.00	0.00%	01-Apr-11	01-Apr-13
Band C above 20,000m2 or above 10 hectares fee	B	18,000.00	18,000.00	NB	18,000.00	0.00%	18,000.00	0.00%	01-Apr-11	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>10. Pest Control</b>										
Occupied Property - 1-3 visits	R	60.00	N/A	STD	60.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Occupied Property - 1-3 visits Over 65	R	60.00	N/A	STD	0.00	-100.00%	N/A	N/A	01-Feb-11	01-Apr-13
Occupied Property - each additional visit	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Rented Property	R	93.60	N/A	STD	93.60	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
Emergency Work	R	48.00	N/A	STD	48.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
No Access	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Feb-11	01-Apr-13
<b>11. Consumer Protection</b>										
<b>Contaminated Land</b>										
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-11	
Flat Rate (From Jan 2011)										
Commercial Enquiries - Per hour (Current Year)	B	N/A	150.00	STD	150.00	N/A	150.00	0.00%	01-Apr-11	01-Apr-13
Flat Rate (From Jan 2011)										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>12. Hall Hire Charges</b>										
<b>Meeting Hall Hire - Scale 1 (Haydon Hall)</b>										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	39.00	EXP	38.35	0.92%	40.00	2.56%	01-Apr-12	01-Apr-13
Whole Hall Sat / Sun & Bank Holidays	B	55.00	57.00	EXP	55.50	0.91%	58.00	1.75%	01-Apr-12	01-Apr-13
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	33.00	EXP	32.30	0.94%	33.50	1.52%	01-Apr-12	01-Apr-13
<b>Meeting Hall Hire - Scale 2</b>										
Rooms 1, 3 + 5 Mon - Fri	B	20.00	21.00	EXP	20.20	1.00%	21.25	1.19%	01-Apr-12	01-Apr-13
Whole Hall Sat / Sun & Bank Holidays	B	29.00	30.00	EXP	29.30	1.03%	30.30	1.00%	01-Apr-12	01-Apr-13
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.00	EXP	16.15	0.94%	16.20	1.25%	01-Apr-11	01-Apr-13
<b>Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that can be charged)</b>										
Ground floor hall Mon - Thurs	B	19.00	19.50	EXP	19.20	1.05%	20.00	2.56%	01-Apr-12	01-Apr-13
First floor hall Mon - Thurs	B	19.00	19.50	EXP	19.20	1.05%	20.00	2.56%	01-Apr-12	01-Apr-13
Upstairs small room Mon - Thurs	B	15.00	15.50	EXP	15.15	1.00%	15.70	1.29%	01-Apr-12	01-Apr-13
Ground floor hall Fri / Sat / Sun	B	27.00	28.00	EXP	27.30	1.11%	28.50	1.79%	01-Apr-12	01-Apr-13
First floor hall Fri / Sat / Sun	B	27.00	28.00	EXP	27.30	1.11%	28.50	1.79%	01-Apr-12	01-Apr-13
Upstairs small room Fri / Sat / Sun	B	16.00	16.50	EXP	16.15	0.94%	17.00	3.03%	01-Apr-12	01-Apr-13
<b>The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum that can be charged)</b>										
Large Room Mon - Thurs	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Medium room Mon - Thurs	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13
Small room Mon - Thurs	B	15.00	15.50	EXP	15.15	1.00%	15.70	1.29%	01-Apr-12	01-Apr-13
Large Room Fri / Sat / Sun	B	20.00	20.50	EXP	20.20	1.00%	20.70	0.98%	01-Apr-12	01-Apr-13
Medium Room Fri / Sat / Sun	B	20.00	20.50	EXP	20.20	1.00%	20.70	0.98%	01-Apr-12	01-Apr-13
Small Room Fri / Sat / Sun	B	16.00	16.50	EXP	16.15	0.94%	16.70	1.21%	01-Apr-12	01-Apr-13
<b>Kings College Pavilion - (Prices shown are the maximum that can be charged)</b>										
Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.70	EXP	11.20	0.90%	11.85	1.28%	01-Apr-12	01-Apr-13
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.70	EXP	11.20	0.90%	11.85	1.28%	01-Apr-12	01-Apr-13
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	17.80	EXP	16.55	0.91%	18.00	1.12%	01-Apr-12	01-Apr-13
Small Room Fri after 4.30 / Sat / Sun	B	21.50	23.40	EXP	21.70	0.93%	23.65	1.07%	01-Apr-12	01-Apr-13
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	23.40	EXP	21.70	0.93%	23.65	1.07%	01-Apr-12	01-Apr-13
Large Room Fri after 4.30 / Sat / Sun	B	31.80	34.50	EXP	32.12	1.01%	34.90	1.16%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Commercial Events - These are guide prices and will be negotiated on an individual basis</b>										
Commercial events / Operating Days	B	2,255.00	2,383.00	EXP	2,275.00	0.89%	2,410.00	1.13%	01-Apr-12	01-Apr-13
Commercial events / set up strip down days	B	375.40	397.00	EXP	379.20	1.01%	401.00	1.01%	01_apr-12	01-Apr-13
Fairs & Circuses - Monday to Thursday	B	829.00	854.00	EXP	838.00	1.09%	864.00	1.17%	01-Apr-12	01-Apr-13
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1,134.00	1,168.00	EXP	1,145.00	0.97%	1,180.00	1.03%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>13. Parks &amp; Open Spaces</b>										
<b>Football, Rugby, Hockey, Lacrosse &amp; Gaelic Football (pro rata per match)</b>										
Junior - Without changing facilities	R	17.50	19.40	EXP	17.50	0.00%	19.60	1.03%	01-Apr-12	
Pitch hire	R	23.60	26.30	EXP	23.60	0.00%	26.60	1.14%	01-Apr-12	
changing facilities	R	25.70	28.50	EXP	25.70	0.00%	28.80	1.05%	01-Apr-12	
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	63.80	EXP	57.50	0.00%	64.50	1.10%	01-Apr-12	
Class 111 Dressing accommodation	R	26.70	29.70	EXP	26.70	0.00%	30.00	1.01%	01-Apr-12	
Class 1V Other grounds	R	33.00	35.40	EXP	33.00	0.00%	35.90	1.41%	01-Apr-12	
Junior - Without changing facilities	R	18.50	20.50	EXP	18.50	0.00%	20.75	1.22%	01-Apr-12	
<b>Bowls ( May to September )</b>										
<b>Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.</b>										
Green Fees (per hour) Adult	R	5.00	5.20	EXP	5.00	0.00%	5.20	0.00%	01-Apr-12	
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.10	EXP	4.00	0.00%	4.10	0.00%	01-Apr-12	
Season Tickets Adult	R	112.00	116.00	EXP	112.00	0.00%	117.40	1.21%	01-Apr-12	
Season Tickets Senior Citizens and Children	R	57.00	58.00	EXP	57.00	0.00%	58.75	1.29%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Cricket (pro-rata per match)</b>										
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	113.80	EXP	102.57	0.00%	115.00	1.05%	01-Apr-12	
Class 111 Dressing accommodation	R	66.67	74.00	EXP	66.67	0.00%	74.80	1.08%	01-Apr-12	
Class 1V Other grounds	R	52.30	58.10	EXP	52.30	0.00%	58.80	1.20%	01-Apr-12	
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	135.30	EXP	122.05	0.00%	136.80	1.11%	01-Apr-12	
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	125.20	EXP	112.82	0.00%	126.50	1.04%	01-Apr-12	
Class 11 Dressing accommodation with washing facilities	R	88.20	97.90	EXP	88.20	0.00%	98.90	1.02%	01-Apr-12	
Additional charge per match for seasonal or single lettings	R	16.41	18.20	EXP	16.41	0.00%	18.40	1.10%	01-Apr-12	
<b>Letting of Open Space</b>										
Fund-raising events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Charity events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Events - profit making or commercial - min. hourly charge	B	100.51	103.50	EXP	101.50	0.98%	104.50	0.97%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Events - local community or non-profit making - min. hourly charge	B	16.41	N/A	EXP	16.55	0.85%	N/A	N/A	01-Apr-11	01-Apr-13
Sports days	B	22.56	24.50	EXP	22.80	1.06%	24.80	1.22%	01-Apr-12	01-Apr-13
Other events / minimum charge	B	52.30	55.30	EXP	52.80	0.96%	55.90	1.08%	01-Apr-12	01-Apr-13
Wedding photographs etc (New Charge 2007/08)	R	53.70	55.30	EXP	53.70	0.00%	55.90	1.08%	01-Apr-12	
<b>Use of Camp Site - Mad Bess Wood ( Scout Groups etc)</b>										
0-20 persons per night	R	44.10	47.80	EXP	44.10	0.00%	48.30	1.05%	01-Apr-12	
<b>Tennis (charges per hour)</b>										
Juniors - Weekdays up to 6pm	R	3.00	3.20	EXP	3.00	0.00%	3.20	0.00%	01-Apr-12	
Weekends & Public Holidays	R	6.00	6.30	EXP	6.00	0.00%	6.40	1.59%	01-Apr-12	
Adults - Weekdays up to 4pm	R	5.00	5.30	EXP	5.00	0.00%	5.30	0.00%	01-Apr-12	
After 4pm, weekends & Public Holidays	R	6.00	6.30	EXP	6.00	0.00%	6.40	1.59%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>14. Street-Scene Enforcement</b>										
<b>Minor Highways Fees</b>										
Scaffold / Hoarding (Additional charge per hour)	B	N/A	N/A	NB	N/a	N/A	N/A	N/A	01 April 2011	01-Apr-13
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B	N/A	N/A	NB	0.00	N/A	0.00	N/A	01 April 2011	01-Apr-13
Scaffold / Hoarding (charge per application)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	180.00	NB	170.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Mobile Construction Equipment (e.g. cranes on the highway)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Oversail Licences (e.g. cranes and canopies)	B	0.00	180.00	NB	0.00	0.00%	185.00	2.78%	01 April 2012	01-Apr-13
Entrance to Ceilars and Pavement Lights	B	Recharged at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2011	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Cars for Sale on the Highway</b>										
Removals - not a licensable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2011	01-Apr-13
<b>"A" Board fees &amp; charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.</b>										
Initial application fee	B	51.50	51.50	NB	51.50	0.00%	51.50	0.00%	01 April 2011	
Once approved by Planning a further: Theft	B	96.30	96.30	NB	96.30	0.00%	96.30	0.00%	01 April 2011	
After annual fee	B	147.80	147.80	NB	147.80	0.00%	147.80	0.00%	01 April 2011	
<b>Public Rights of Way</b>										
Application to change definitive map & statement	M	150.00	150.00	NB	150.00	0.00%	152.00	1.33%	01 April 2012	
<b>Highways Enquires</b>										
For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Streetworks Inspection / Licensing</b>										
Sample Inspection	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2011	01-Apr-13
Defected Works	B	N/A	47.50	NB	N/A	N/A	47.50	0.00%	01 April 2011	01-Apr-13
License new plant	B	N/A	450.00	NB	N/A	N/A	500.00	11.11%	01 April 2012	01-Apr-13
license old plant	B	N/A	450.00	NB	N/A	N/A	500.00	11.11%	01 April 2012	01-Apr-13
Streetworks Overruns (min/day)	B	N/A	100.00	NB	N/A	N/A	100.00	0.00%	01 April 2011	01-Apr-13
Streetworks Overruns (max/day)	B	N/A	2,500.00	NB	N/A	N/A	3,000.00	20.00%	01 April 2011	01-Apr-13
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	0.00%	135.00	0.00%	01 April 2011	
<b>Minor Highways Fees</b>										
Vehicle Crossings (Average crossing)	R	900.00	N/A	NB	900.00	0.00%	N/A	N/A	01 April 2012	01-Apr-13
Over-sail Licences (e.g. cranes and canopies)	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2011	01-Apr-13
Additional charges per hr										
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	
<b>Additional Highways Enquiries</b>										
Standard Highways Adoption Question (1 to 3 questions)	B	34.00	34.00	EXP	34.00	0.00%	36.00	5.88%	01 April 2012	01-Apr-13
Additional Highways Questions (each)	B	12.00	12.00	EXP	12.00	0.00%	12.50	4.17%	01 April 2012	01-Apr-13
<b>Minor Highways Fees</b>										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Building Materials (charge per application)	B	143.50	143.50	NB	143.50	0.00%	145.00	1.05%	01-Apr-11	01-Apr-13
Application for Banners on Street Furniture	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
Application for Festive Lights & Decorations	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-11	01-Apr-13
<b>Skip Licencing</b>										
(charge per application. (for 1-49))	B	17.10	17.10	NB	17.50	2.34%	17.50	2.34%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>15. Children's Centres</b>										
<b>Full day care provision</b>										
Nestles Avenue Children's Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
South Ruislip Early Years Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
Uxbridge Early Years Centre	R	205.00	205.00	EXP	205.00	0.00%	207.00	0.98%	01-Apr-08	
<b>Barra Hall Room Hire</b>										
Daytime room hire per hour (9am to 6pm) (concession for voluntary organisations)	M	30.00	30.00	EXP	30.00	0.00%	30.00	0.00%	01-Jun-10	
Daytime room hire per day (9am to 6pm) (concession for voluntary organisations)	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%	01-Jun-10	
Evening room hire per hour (concession for voluntary organisations)	M	33.00	33.00	EXP	33.00	0.00%	33.00	0.00%	01-Jun-10	
Weekend room hire per hour (concession for voluntary organisations)	M	37.50	37.50	EXP	37.50	0.00%	37.50	0.00%	01-Jun-10	
Weekend room hire per day (9am to 6pm) (concession for voluntary organisations)	M	187.50	187.50	EXP	187.50	0.00%	187.50	0.00%	01-Jun-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Additional tea / coffee (per mug)	M	0.80	0.80	STD	0.80	0.00%	0.80	0.00%	01-Jun-10	
<b>16. Adult Education And Music Service</b>										
<b>Tuition Fees</b>										
Tuition Fee per Guided Learning Hour –LSC funded provision	R	2.48	4.50	EXP	2.48	0.00%	4.55	1.11%	01-Sep-11	
Tuition Fee per Guided Learning Hour –LBH funded provision	R	2.48	4.50	EXP	2.48	0.00%	4.55	1.11%	01-Sep-11	
Charge for a fully equipped and serviced classroom	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%		
Charge for a fully equipped and serviced classroom	M	100.00	100.00	EXP	100.00	0.00%	100.00	0.00%		
<b>Music Service (termly charge)</b>										
Group tuition	R	58.50	58.50	EXP	58.50	0.00%	60.00	2.56%	01-Sep-11	
Individual tuition	R	110.00	110.00	EXP	110.00	0.00%	112.00	1.82%	01-Sep-11	
Saturday Music Centre	R	58.50	58.50	EXP	58.50	0.00%	60.00	2.56%	01-Sep-11	
Evening Activity or Saturday Choir Only	R	33.00	33.00	EXP	33.00	0.00%	34.00	3.03%	01-Sep-11	
Use of Instrument	R	12.00	12.00	EXP	12.00	0.00%	15.00	25.00%	01-Sep-11	
individual 15 minute lesson	R	N/A	N/A	EXP	85.00	N/A	85.00	N/A	N/A	
<b>Music Service (concession)</b>										
Group tuition	R	12.75	12.75	EXP	12.75	0.00%	13.00	1.96%	01-Sep-10	
Individual tuition	R	21.25	21.25	EXP	21.25	0.00%	21.50	1.18%	01-Sep-10	
Saturday Music Centre	R	12.75	12.75	EXP	12.75	0.00%	13.00	1.96%	01-Sep-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Evening Activity or Saturday Choir Only	R	9.25	9.25	EXP	9.25	0.00%	9.50	2.70%	01-Sep-10	
Use of Instrument individual 15 minute lesson	R	4.10	4.10	EXP	4.10	0.00%	5.10	24.39%	01-Sep-10	
	R	N/A	N/A	EXP	17.00	N/A	17.00	N/A	N/A	
<b>Music Service (Schools Charges)</b>										
Hourly Charge for School Projects	S	N/A	37.00	NB	N/A	N/A	37.00	0.00%	01-Sep-10	
Hourly Charge for School Projects (to academies)	S	N/A	44.40	STD	N/A	N/A	44.40	0.00%	01-Sep-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>17. Young People's Centre</b>										
Charville YPC Northwood YPC South Ruislip YPC										
<b>Hourly Charges</b>										
Council directly managed	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	30.00	30.00	EXP	30.00	0.00%	30.00	0.00%	01-Apr-11	
Other lettings	M	40.00	40.00	EXP	40.00	0.00%	40.00	0.00%	01-Apr-11	
<b>Daily Charges (Up to 8 Hours)</b>										
Council directly managed	M	120.00	120.00	EXP	120.00	0.00%	120.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	150.00	150.00	EXP	150.00	0.00%	150.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	180.00	180.00	EXP	180.00	0.00%	180.00	0.00%	01-Apr-11	
Other lettings	M	241.00	241.00	EXP	241.00	0.00%	241.00	0.00%	01-Apr-11	
<b>Daily Charges (More than 8 Hours)</b>										
Council directly managed	M	241.00	241.00	EXP	241.00	0.00%	241.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	301.00	301.00	EXP	301.00	0.00%	301.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	361.00	361.00	EXP	361.00	0.00%	361.00	0.00%	01-Apr-11	
Other lettings	M	481.00	481.00	EXP	481.00	0.00%	481.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	40.00	40.00	EXP	40.00	0.00%	40.00	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Small hall	M	60.00	60.00	EXP	60.00	0.00%	60.00	0.00%	01-Apr-11	
Large Hall	M	90.00	90.00	EXP	90.00	0.00%	90.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	80.00	80.00	EXP	80.00	0.00%	80.00	0.00%	01-Apr-11	
Small hall	M	120.00	120.00	EXP	120.00	0.00%	120.00	0.00%	01-Apr-11	
Large Hall	M	180.00	180.00	EXP	180.00	0.00%	180.00	0.00%	01-Apr-11	
<b>West Drayton YPC</b>										
<b>Hourly charges</b>										
Council directly managed	M	21.00	21.00	EXP	21.00	0.00%	21.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Other voluntary group	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	
Other lettings	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Daily Charges (UP to 8 HOURS)</b>										
Council directly managed	M	124.00	124.00	EXP	124.00	0.00%	124.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	155.00	155.00	EXP	155.00	0.00%	155.00	0.00%	01-Apr-11	
Other voluntary group	M	186.00	186.00	EXP	186.00	0.00%	186.00	0.00%	01-Apr-11	
Other lettings	M	248.00	248.00	EXP	248.00	0.00%	248.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Daily Charges (More than 8 HOURS)</b>										
Council directly managed	M	248.00	248.00	EXP	248.00	0.00%	248.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	310.00	310.00	EXP	310.00	0.00%	310.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	372.00	372.00	EXP	372.00	0.00%	372.00	0.00%	01-Apr-11	
Other lettings	M	496.00	496.00	EXP	496.00	0.00%	496.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
Small hall	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	
Large Hall	M	93.00	93.00	EXP	93.00	0.00%	93.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	83.00	83.00	EXP	83.00	0.00%	83.00	0.00%	01-Apr-11	
Small hall	M	124.00	124.00	EXP	124.00	0.00%	124.00	0.00%	01-Apr-11	
Large Hall	M	186.00	186.00	EXP	186.00	0.00%	186.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Harlington YPC</b>										
<b>Hourly</b>										
Council directly managed	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	24.00	24.00	EXP	24.00	0.00%	24.00	0.00%	01-Apr-11	
Other lettings	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	97.00	97.00	EXP	97.00	0.00%	97.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	122.00	122.00	EXP	122.00	0.00%	122.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	146.00	146.00	EXP	146.00	0.00%	146.00	0.00%	01-Apr-11	
Other lettings	M	194.00	194.00	EXP	194.00	0.00%	194.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	194.00	194.00	EXP	194.00	0.00%	194.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	243.00	243.00	EXP	243.00	0.00%	243.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	292.00	292.00	EXP	292.00	0.00%	292.00	0.00%	01-Apr-11	
Other lettings	M	389.00	389.00	EXP	389.00	0.00%	389.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	5.00	5.00	EXP	5.00	0.00%	5.00	0.00%	01-Apr-11	
Small hall	M	8.00	8.00	EXP	8.00	0.00%	8.00	0.00%	01-Apr-11	
Large Hall	M	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
Small hall	M	49.00	49.00	EXP	49.00	0.00%	49.00	0.00%	01-Apr-11	
Large Hall	M	73.00	73.00	EXP	73.00	0.00%	73.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	65.00	65.00	EXP	65.00	0.00%	65.00	0.00%	01-Apr-11	
Small hall	M	97.00	97.00	EXP	97.00	0.00%	97.00	0.00%	01-Apr-11	
Large Hall	M	146.00	146.00	EXP	146.00	0.00%	146.00	0.00%	01-Apr-11	
<b>Rugby YPC</b>										
<b>Hourly</b>										
Council directly managed	M	16.00	16.00	EXP	16.00	0.00%	16.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	24.00	24.00	EXP	24.00	0.00%	24.00	0.00%	01-Apr-11	
Other lettings	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	95.00	95.00	EXP	95.00	0.00%	95.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	118.00	118.00	EXP	118.00	0.00%	118.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	142.00	142.00	EXP	142.00	0.00%	142.00	0.00%	01-Apr-11	
Other lettings	M	189.00	189.00	EXP	189.00	0.00%	189.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	189.00	189.00	EXP	189.00	0.00%	189.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	237.00	237.00	EXP	237.00	0.00%	237.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	284.00	284.00	EXP	284.00	0.00%	284.00	0.00%	01-Apr-11	
Other lettings	M	379.00	379.00	EXP	379.00	0.00%	379.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	5.00	5.00	EXP	5.00	0.00%	5.00	0.00%	01-Apr-11	
Small hall	M	8.00	8.00	EXP	8.00	0.00%	8.00	0.00%	01-Apr-11	
Large Hall	M	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	32.00	32.00	EXP	32.00	0.00%	32.00	0.00%	01-Apr-11	
Small hall	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	
Large Hall	M	71.00	71.00	EXP	71.00	0.00%	71.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	63.00	63.00	EXP	63.00	0.00%	63.00	0.00%	01-Apr-11	
Small hall	M	95.00	95.00	EXP	95.00	0.00%	95.00	0.00%	01-Apr-11	
Large Hall	M	142.00	142.00	EXP	142.00	0.00%	142.00	0.00%	01-Apr-11	
<b>Fountain Mills YPC</b>										
<b>Hourly</b>										
Council directly managed	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	26.00	26.00	EXP	26.00	0.00%	26.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	31.00	31.00	EXP	31.00	0.00%	31.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Other lettings	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Council directly managed	M	123.00	123.00	EXP	123.00	0.00%	123.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	153.00	153.00	EXP	153.00	0.00%	153.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	184.00	184.00	EXP	184.00	0.00%	184.00	0.00%	01-Apr-11	
Other lettings	M	245.00	245.00	EXP	245.00	0.00%	245.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Council directly managed	M	245.00	245.00	EXP	245.00	0.00%	245.00	0.00%	01-Apr-11	
Affiliated Youth Groups	M	306.00	306.00	EXP	306.00	0.00%	306.00	0.00%	01-Apr-11	
Other voluntary group lettings	M	368.00	368.00	EXP	368.00	0.00%	368.00	0.00%	01-Apr-11	
Other lettings	M	490.00	490.00	EXP	490.00	0.00%	490.00	0.00%	01-Apr-11	
<b>Individual Rooms</b>										
<b>Hourly</b>										
Charge for 1 room	M	7.00	7.00	EXP	7.00	0.00%	7.00	0.00%	01-Apr-11	
Small hall	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Large Hall	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	
<b>Daily (up to 8 hours)</b>										
Charge for 1 room	M	41.00	41.00	EXP	41.00	0.00%	41.00	0.00%	01-Apr-11	
Small hall	M	61.00	61.00	EXP	61.00	0.00%	61.00	0.00%	01-Apr-11	
Large Hall	M	92.00	92.00	EXP	92.00	0.00%	92.00	0.00%	01-Apr-11	
<b>Daily (more than 8 hours)</b>										
Charge for 1 room	M	82.00	82.00	EXP	82.00	0.00%	82.00	0.00%	01-Apr-11	
Small hall	M	123.00	123.00	EXP	123.00	0.00%	123.00	0.00%	01-Apr-11	
Large Hall	M	184.00	184.00	EXP	184.00	0.00%	184.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>18. FIESTA</b>										
FIESTA in the Park - SY 7+	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Summer Action - SY 4-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 6-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 8-	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action - SY 10	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Summer Action Sparks - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Fashion School - SY 8+	M	62.50	62.50	EXP	62.50	0.00%	62.50	0.00%	01-Apr-11	
Mural Design - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Street Art - SY 8+	M	31.25	31.25	EXP	31.25	0.00%	31.25	0.00%	01-Apr-11	
Digital Photography - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Film Production - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Radio Broadcasting - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Web Communications and Design - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Advanced Drama and Improvisation - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Musical Theatre - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Recording Studio Production - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Rock School - SY 8+	M	62.50	62.50	EXP	62.50	0.00%	62.50	0.00%	01-Apr-11	
Street Dance - SY 8+	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	
Street Dance (Advanced) - SY 8+	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Urban Vocal Performance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Bollywood Dance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Advanced Make Up and Beauty Techniques - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Babysitting - SY 11	M	31.25	31.25	EXP	31.25	0.00%	31.25	0.00%	01-Apr-11	
Careers: What Next? - SY 11	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	
Event Management - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Food Hygiene Certificate - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
Hairdressing - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Health and Safety Training for the Workplace - SY 11	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Motor Vehicle Maintenance - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Motor Vehicle Maintenance (Advanced) - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Office Skills - SY 11	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
British Sign Language - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Cycling Proficiency - SY 6+	M	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Driving Theory Test (Introduction to) - SY 8+ English as a Second Language (ESOL) - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
First Aid Skills (Introduction to) - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
First Aid: Appointed Person (Advanced) - SY 11	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
Hillingdon's Young Master Chef - SY 8+	M	6.25	6.25	EXP	6.25	0.00%	6.25	0.00%	01-Apr-11	
International Cooking Skills - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
Massage and Aromatherapy - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	
What Do You Stand for? Politics for Beginners - SY 8+	M	25.00	25.00	EXP	25.00	0.00%	25.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>19. Library Service</b>										
<b>Charges</b>										
Compact Discs - every 3 weeks	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
DVDs - per week	R	2.10	3.15	NB	2.10	0.00%	3.15	0.00%	01-Apr-12	
Children's DVDs - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Videos - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Children's videos - per week	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	
Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	
CD & Cassettes - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	
Holds (Reservations) - Not in stock	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	
Holds (Reservations) - British Library Items	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Holds (Reservations) - Photocopies	R	£2.05 + 21p per A4 sheet	£2.20 + 25p per A4 sheet	NB	£2.05 + 21p per A4 sheet	0.00%	£2.20 + 25p per A4 sheet	0.00%	01-Apr-12	
Lost Tickets	R	2.05	2.20	NB	2.05	0.00%	2.20	0.00%	01-Apr-12	
Lost Tickets	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Overdue Reminders	R	0.85	1.05	NB	0.85	0.00%	1.05	0.00%	01-Apr-12	
<b>Fines</b>										
Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Talking Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Cassettes	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Compact Discs	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Language Courses	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	
Videos	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
DVDs	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	
Junior Videos	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	
<b>Fax</b>										
In the UK - 1st Page	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
In the UK - Subsequent Page	R	0.55	0.60	STD	0.55	0.00%	0.60	0.00%	01-Apr-12	
Western Europe - 1st Page	R	2.30	2.40	STD	2.30	0.00%	2.40	0.00%	01-Apr-12	
Western Europe - Subsequent Page	R	1.15	1.20	STD	1.15	0.00%	1.20	0.00%	01-Apr-12	
Rest of the World - 1st Page	R	3.65	3.80	STD	3.65	0.00%	3.80	0.00%	01-Apr-12	
Rest of the World - Subsequent Page	R	1.85	1.95	STD	1.85	0.00%	1.95	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Per Fax (any length)	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
<b>Printing &amp; Photocopies</b>										
Black and White PC Prints per A4 sheets	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour PC Prints per A4 sheets	R	0.40	0.40	STD	0.40	0.00%	0.40	0.00%	01-Apr-11	
CD-ROM/Microform Prints per sheet	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	
Black & White A4	R	0.10	0.10	STD	0.10	0.00%	0.10	0.00%	01-Apr-11	
Black & White A3	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	
Colour A4	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	
Colour A3	R	1.55	1.60	STD	1.55	0.00%	1.60	0.00%	01-Apr-12	
Black & White (Colour Photocopies) A4	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	
Black & White (Colour Photocopies) A3	R	0.60	0.65	STD	0.60	0.00%	0.65	0.00%	01-Apr-12	
<b>Hire of Library Premises</b>										
Monday - Thursday per hour	R	8.70	16.00	EXP	8.70	0.00%	16.00	0.00%	01-Apr-12	
Friday - Saturday per hour	R	9.75	16.00	EXP	9.75	0.00%	16.00	0.00%	01-Apr-12	
Commercial Organisations	R	15.50	21.00	EXP	15.50	0.00%	21.00	0.00%	01-Apr-12	
<b>Advertising</b>										
Notice Board Display - Rental Charge	R	36.00	38.00	STD	36.00	0.00%	38.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Bill posting fee - Up to 3 posters	R	189.60	199.00	STD	191.50	1.00%	202.00	1.51%	01-Apr-12	01-Apr-13
<b>Family History Search Fee</b>										
Family History - Census search - one address - Address & year	R	3.60	5.25	STD	3.60	0.00%	5.25	0.00%	01-Apr-12	
Family History - Census search - one address - same address subsequent year	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	
Family History - Census search - one address - same address subsequent year - include copies of six entries	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	
Family History - Local Newspapers Search - Article on one specific event	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.15	STD	1.80	0.00%	3.15	0.00%	01-Apr-12	
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History -Photographs Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	
Other Research - per half hour	R	15.50	21.00	STD	15.50	0.00%	21.00	0.00%	01-Apr-12	
<b>Other</b>										
Annual Membership Fees - Non Residents	R	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-12	01-Apr-13
Computer Hire Charges - Free to Residents - Non-Residents - First Hour £1.00, .50p per hr. thereafter	R	0.00	1.00	EXP	0.00	N/A	1.00	0.00%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>20. Commercial Premises Licence Fees</b>										
<b>Other Licenses</b>										
Sex Establishment - This fee was set in June - no change proposed	B	2,300.00	2,300.00	NB	2,300.00	0.00%	2,300.00	0.00%	01-Jun-11	
Sex Establishment-Renewal Fee for shpos	B	1,150.00	1,150.00	NB	1,150.00	0.00%	1,150.00	0.00%	01-Apr-12	
Sex Establishment-Transfer	B	N/A	N/A	NB	575.00	N/A	575.00	N/A	N/A	01-Apr-13
Hypnotism Consent	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-12	
<b>THE MARRIAGE ACT 1994</b>										
Application for Approval or renewal of a premises which currently holds a Premises Licence under the Licensing Act 2003	B	460.00	460.00	NB	475.00	3.26%	475.00	3.26%	01-Apr-12	01-Apr-13
Application for Approval or renewal of a premises which currently holds a Premises Licence under the Licensing Act 2003	B	230.00	230.00	NB	245.00	6.52%	245.00	6.52%	01-Apr-12	01-Apr-13
Application for renewal	B	350.00	350.00	NB	365.00	4.29%	365.00	4.29%	01-Apr-12	01-Apr-13
Application for a review	B	350.00	350.00	NB	365.00	4.29%	365.00	4.29%	01-Apr-12	01-Apr-13
Application for transfer or update of approval	B	N/A	N/A	NB	25.00	N/A	25.00	N/A	N/A	01-Apr-13
<b>The Licensing Act 2003</b>										
Application for a new / variation licence BAND A	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND B	B	190.00	190.00	NB	190.00	0.00%	190.00	0.00%	01-Apr-10	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for a new / variation licence BAND C	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND D	B	450.00	450.00	NB	450.00	0.00%	450.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E	B	635.00	635.00	NB	635.00	0.00%	635.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND D Multiplier	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-10	
Application for a new / variation licence BAND E Multiplier	B	1,905.00	1,905.00	NB	1,905.00	0.00%	1,905.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND A	B	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND B	B	180.00	180.00	NB	180.00	0.00%	180.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND C	B	295.00	295.00	NB	295.00	0.00%	295.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND D	B	320.00	320.00	NB	320.00	0.00%	320.00	0.00%	01-Apr-10	
Annual fee for premises / club licence BAND E	B	350.00	350.00	NB	350.00	0.00%	320.00	-8.57%	01-Apr-10	01-Apr-13
Annual fee for premises / club licence BAND D Multiplier	B	640.00	640.00	NB	640.00	0.00%	640.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND E Multiplier	B	1,050.00	1,050.00	NB	1,050.00	0.00%	1,050.00	0.00%	01-Apr-10	
Application for a copy of licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a provisional statement	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	
Notification of change of name / address of premises licence holder	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Notification of change of name / address of DPS holder	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of registered address of club	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Change of club rules	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Interim Authority Notice	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to transfer premises licence	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Application to vary premises licence to specify DPS	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	
Declaration of interest	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Minor variation	B	89.00	89.00	NB	89.00	0.00%	89.00	0.00%	01-Apr-10	
Application for a personal licence	B	37.00	37.00	NB	37.00	0.00%	37.00	0.00%	01-Apr-10	
Application to change name / address on personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Application for a copy of personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	
Temporary Event Notice	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	
<b>The Gambling Act 2005</b>										
Registration of small society lottery	B	40.00	40.00	NB	40.00	0.00%	40.00	0.00%	01-Apr-10	
Renewal of registration of small society lottery	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-10	
Application for a premises licence - Bingo	B	3,500.00	3,500.00	NB	3,500.00	0.00%	3,500.00	0.00%	01-Apr-10	
Application for a premises licence - Adult Gaming Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Family Entertainment Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	
Application for a premises licence - Betting Premises (Track)	B	2,500.00	2,500.00	NB	2,500.00	0.00%	2,500.00	0.00%	01-Apr-10	
Application for a premises licence - betting Premises (Other)	B	3,000.00	3,000.00	NB	3,000.00	0.00%	3,000.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for a premises licence - Bingo	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Family Entertainment Centre	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-10	
Annual fee for a premises licence - Betting Premises (Track)	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Annual fee for a premises licence - betting Premises (Other)	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Bingo	B	1,750.00	1,750.00	NB	1,750.00	0.00%	1,750.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Family Entertainment Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	
Application for a variation of premises licence - Betting Premises (Track)	B	1,250.00	1,250.00	NB	1,250.00	0.00%	1,250.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for a variation of premises licence - betting Premises (Other)	B	1,500.00	1,500.00	NB	1,500.00	0.00%	1,500.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Bingo	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Adult Gaming Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Family Entertainment Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00	950.00	NB	950.00	0.00%	950.00	0.00%	01-Apr-10	
Application for a transfer of premises licence - betting Premises (Other)	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	
Application for an Unlicensed Family Entertainment Centre Gaming Machine Permit	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-10	
Licensed premises gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for licensed premises gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for club gaming / gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	
Annual fee for club gaming / gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	
Transfer of gaming machine permit	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-10	
Notification of 2 x gaming machines	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>21. Trade Refuse</b>										
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	B	2.50	2.50	NB	2.50	0.00%	2.50	0.00%	01-Apr-12	01-Apr-13
960 litre capacity bulk bin. (Hire & empty)	B	15.10	15.10	NB	15.50	2.65%	15.10	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	17.10	17.10	NB	17.50	2.34%	17.10	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	13.70	13.70	NB	13.90	1.46%	13.70	0.00%	01-Apr-12	01-Apr-13
1280 litre capacity bulk bin. Hire & empty	B	19.30	19.30	NB	19.50	1.04%	19.30	0.00%	01-Apr-12	01-Apr-13
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00	NB	5.00	0.00%	5.00	0.00%	01-Apr-10	01-Apr-13
Container reinstatement fee following removal due to late payment (per site)	B	67.40	67.40	NB	61.00	-9.50%	67.40	0.00%	01-Apr-10	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	27.55	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	32.00	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	36.88	N/A		N/A	N/A	01-Apr-13
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	B	N/A	N/A	NB	14.00	N/A		N/A	N/A	01-Apr-13
Special one-off collections (by arrangement).	B	46.33	46.33	NB	46.33	0.00%	46.33	0.00%	01-Apr-10	01-Apr-13
Special one-off collections (residents) up to 4 items	R	17.17	17.17	NB	15.00	-12.62%	15.00	-12.62%	01-Apr-10	01-Apr-13
Special one-off collections (residents) 4 items up to 8 items	R	29.67	29.67	NB	30.00	1.11%	30.00	1.11%	01-Apr-10	01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Special one-off collections (residents) 8 items up to 12 items	R	42.17	42.17	NB	45.00	6.72%	42.17	0.01%	01-Apr-10	01-Apr-13
Entry Charge	B	0.00	10.00	NB	0.00	0.00%	10.00	0.00%	01-Apr-10	
Trade waste at CA sites	B	162.50	162.50	NB	175.00	7.69%	175.00	7.69%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>22. Conveniences, Street Trading, Penalties and Other Charges</b>										
<b>Public Conveniences</b>										
Hatton Cross - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Oakland Gate - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Park Lane, Harefield - Per entry	M	0.10	N/A	NB	0.10	0.00%		0.00%	01-Apr-10	01-Apr-13
Linden Avenue - Per entry	M	0.20	N/A	NB	0.20	0.00%		0.00%	01-Apr-10	01-Apr-13
<b>Street Trading Licences</b>										
Pitches (Permanent)	B	860.00	860.00	NB	880.00	2.33%	880.00	2.33%	01-Apr-12	01-Apr-13
Pitches (Temporary - 6 months)	B	430.00	430.00	NB	440.00	2.33%	440.00	2.33%	01-Apr-12	01-Apr-13
Shops Front (per metre depth) - 6 months	B	70.00	70.00	NB	72.00	2.86%	72.00	2.86%	01-Apr-12	01-Apr-13
Change of Licenses (including trading area) - 6 months	B	70.00	70.00	NB	72.00	2.86%	72.00	2.86%	01-Apr-12	01-Apr-13
Short term event Temp Street Trading Licence - 1st day	M	26.80	26.80	NB	26.80	0.00%	27.50	2.61%	01-Apr-12	01-Apr-13
Short term event Temp Street Trading Licence - per day thereafter	M	10.70	10.70	NB	10.70	0.00%	11.00	2.80%	01-Apr-12	01-Apr-13
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	26.80	26.80	NB	27.50	2.61%	27.50	2.61%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Busking permission	M	26.80	26.80	NB	26.80	0.00%	27.50	2.61%	01-Apr-12	
Highway Event permits	M	n/a	n/a	NB		N/A		N/A	01-Apr-11	
<b>Street Trading</b>										
Continental Market (Fee per day per stall)	B	50.00	50.00	NB		-100.00%		-100.00%	01-Apr-11	01-Apr-13
Uxbridge Town Centre Market - Max 50 stalls 1st day	B	750.00	750.00	NB	760.00	1.33%	760.00	1.33%	01-Apr-11	01-Apr-13
Uxbridge Town Centre Market - Max 50 stalls per day thereafter	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market - up to 50 stalls per day 1st day	B	500.00	500.00	NB	510.00	2.00%	510.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market - additional 50 stalls 1st day	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%	01-Apr-11	01-Apr-13
Other areas Market-up to 50 stalls each day thereafter	B	500.00	500.00	NB	510.00	2.00%	510.00	2.00%		01-Apr-13
Other areas Market-additional 50 stalls each day thereafter	B	250.00	250.00	NB	255.00	2.00%	255.00	2.00%		01-Apr-13
<b>Penalties</b>										
Litter Enforcement (Fixed Penalty Notice)	M	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	
Graffiti (Fixed Penalty)	M	80.00	80.00	NB	100.00	25.00%	100.00	25.00%	01-Apr-11	01-Apr-13
Dog Warden Services (Fixed Penalty)	M	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	
Duty of care (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
Fly Posting (Fixed Penalty)	M	90.00	90.00	NB	100.00	11.11%	100.00	11.11%	01-Apr-11	01-Apr-13
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	
<b>Environmental Permitting EPU</b>										
Application for a standard process	B	1,579.00	1579	NB	1579	0.00%	1579	0.00%	01-Apr-12	
Additional to standard process application if operating at the time	B	1,137.00	1137	NB	1137	0.00%	1137	0.00%	01-Apr-12	
Application for PVR1, SWOB and DC	B	148.00	148	NB	148	0.00%	148	0.00%	01-Apr-12	
Application for PVR1 and PVR2 combined	B	246.00	246	NB	246	0.00%	246	0.00%	01-Apr-12	
Application for VR and other reduced fee activities	B	346.00	346.00	NB	346.00	0.00%	346.00	0.00%	01-Apr-12	
Additional to reduced fee application if operating at the time	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for mobile, screening and crushing plant	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Application for third to seventh mobile, screening and crushing plant	B	943.00	943.00	NB	943.00	0.00%	943.00	0.00%	01-Apr-12	
Application for eighth and subsequent mobile, screening and crushing plant	B	477.00	477.00	NB	477.00	0.00%	477.00	0.00%	01-Apr-12	
Additional application fee if waste application with the permit application	B	297.00	297.00	NB	297.00	0.00%	297.00	0.00%	01-Apr-12	
Subsistence for standard process low risk	B	739.00	739.00	NB	739.00	0.00%	739.00	0.00%	01-Apr-12	
Subsistence for standard process medium risk	B	1,111.00	1,111.00	NB	1,111.00	0.00%	1,111.00	0.00%	01-Apr-12	
Subsistence for standard process high risk	B	1,672.00	1,672.00	NB	1,672.00	0.00%	1,672.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity low risk	B	76.00	76.00	NB	76.00	0.00%	76.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00	0.00%	151.00	0.00%	01-Apr-12	
Subsistence Reduced Fee Activity high risk	B	227.00	227.00	NB	227.00	0.00%	227.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined low risk	B	108.00	108.00	NB	108.00	0.00%	108.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Subsistence PVR1 & PVR2 combined medium risk	B	216.00	216.00	NB	216.00	0.00%	216.00	0.00%	01-Apr-12	
Subsistence PVR1 & PVR2 combined high risk	B	326.00	326.00	NB	326.00	0.00%	326.00	0.00%	01-Apr-12	
Subsistence for VR low risk	B	218.00	218.00	NB	218.00	0.00%	218.00	0.00%	01-Apr-12	
Subsistence for VR medium risk	B	349.00	349.00	NB	349.00	0.00%	349.00	0.00%	01-Apr-12	
Subsistence for VR high risk	B	524.00	524.00	NB	524.00	0.00%	524.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk	B	618.00	618.00	NB	618.00	0.00%	618.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk	B	989.00	989.00	NB	989.00	0.00%	989.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk	B	1,484.00	1,484.00	NB	1,484.00	0.00%	1,484.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 3rd-7th permits	B	368.00	368.00	NB	368.00	0.00%	368.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	B	590.00	590.00	NB	590.00	0.00%	590.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	B	884.00	884.00	NB	884.00	0.00%	884.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant low risk 8th permit plus	B	189.00	189.00	NB	189.00	0.00%	189.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	B	302.00	302.00	NB	302.00	0.00%	302.00	0.00%	01-Apr-12	
Subsistence for mobile screening and crushing plant high risk 8th permit plus	B	453.00	453.00	NB	453.00	0.00%	453.00	0.00%	01-Apr-12	
Subsistence Late payment fee	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-12	
Extra fee for standard process where E-PRTR report needed	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation low risk	B	149.00	149.00	NB	149.00	0.00%	149.00	0.00%	01-Apr-12	
Extra fee for standard process combined with waste installation medium risk	B	198.00	198.00	NB	198.00	0.00%	198.00	0.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Extra fee for standard process combined with waste installation high risk	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	
Transfer of standars process	B	162.00	162.00	NB	162.00	0.00%	162.00	0.00%	01-Apr-12	
Partial transfer of standard process	B	476.00	476.00	NB	476.00	0.00%	476.00	0.00%	01-Apr-12	
New operator at low risk reduced fee activity	B	75.00	75.00	NB	75.00	0.00%	75.00	0.00%	01-Apr-12	
Partial transfer of reduced fee activity	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-12	
First temporary transfer of mobile	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Repeat transfer after enforcement	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	
Substantial Change for standard process	B	1,005.00	1,005.00	NB	1,005.00	0.00%	1,005.00	0.00%	01-Apr-12	
Substantial Change for standard process where new PPC activity	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	
Substantial Change for reduced fee activity	B	98.00	98.00	MB	98.00	0.00%	98.00	0.00%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>23. Street naming &amp; Numbering</b>										
To name/Rename - To name or Rename a road	M	275.00	N/A	Out of Scope	275.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13
Naming of renaming a Building (Commercial) Per stand alone Building	B	300.00	N/A	Out of Scope	300.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
Naming of renaming a House (Residential) Per New Building	M	50.00	N/A	Out of Scope	50.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - First or single unit	M	100.00	N/A	Out of Scope	100.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - Multiples 20 plus additional per unit	M	30.00	N/A	Out of Scope	30.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
To name/Rename - To name/Rename of Building/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	Out of Scope	25.00	0.00%	N/A	N/A	19-Nov-12	01-Apr-13
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00	N/A	Out of Scope	60.00	0.00%	N/A	N/A	01-Dec-10	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>24. Arts</b>										
<b>Manor Farm Site</b>										
<b>Manor Farm Community Rates</b>										
Commercial and Social:	M	21.00	23.00	EXP	N/A	N/A	N/A	N/A	01-Apr-12	
Mon-Fri										
Great Barn - Weekday (Hour)	M	N/A	N/A	EXP	58.60	N/A	65.70	N/A		01-Apr-13
Great Barn - Weekend (Hour)	M	N/A	N/A	EXP	65.70	N/A	80.00	N/A		01-Apr-13
Manor Farm Courtyard (Performance) (Hour)	M	N/A	N/A	EXP	32.50	N/A	38.80	N/A		01-Apr-13
Stables, Mon-Fri	M	N/A	N/A	EXP	14.80	N/A	17.70	N/A		01-Apr-13
Stables: Sat, Sun, Bank Holiday	M	N/A	N/A	EXP	21.30	N/A	25.40	N/A		01-Apr-13
MF Community Hut, Mon-Fri	M	N/A	N/A	EXP	8.40	N/A	11.10	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	10.60	N/A	13.30	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	14.60	N/A	16.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	16.90	N/A	18.50	N/A		01-Apr-13
Week Exhibition (Sun-Sat, opening hours 9-5)	M	51.00	61.00	EXP	51.00	0.00%	64.00	4.92%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	M	N/A	N/A	EXP	80.00	N/A	88.00	N/A		01-Apr-13
<b>Manor Farm: Community Groups (Bulk Discount)</b>										
Stables, Mon-Fri	M	14.00	16.00	EXP	14.00	0.00%	16.80	5.00%	01-Apr-12	
Stables: Sat, Sun, Bank Hol	M	20.00	23.00	EXP	20.00	0.00%	24.10	4.78%	01-Apr-12	
MF Community Hut, Mon-Fri	M	8.00	10.00	EXP	8.00	0.00%	10.50	5.00%	01-Apr-11	01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	10.00	12.00	EXP	10.00	0.00%	12.60	5.00%	01-Apr-11	
Manor Farm House Room (weekdays)	M	N/A	N/A	EXP	13.60	N/A	15.90	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	15.90	N/A	18.40	N/A		01-Apr-13
<b>Manor Farm: Commercial</b>										
Great Barn - Weekdays	M	N/A	N/A	EXP	58.60	N/A	65.70	N/A		01-Apr-13
Great Barn - Weekends	M	N/A	N/A	EXP	72.90	N/A	80.00	N/A		01-Apr-13
Courtyard (Market)	M	330.00	410.00	EXP	330.00	0.00%	430.50	5.00%	01-Apr-12	
Stables, Mon-Fri	M	28.00	31.00	EXP	28.00	0.00%	32.50	4.84%	01-Apr-12	
Stables, Sat, Sun, Bank Hol	M	36.00	40.00	EXP	36.00	0.00%	42.00	5.00%	01-Apr-12	
MF Community Hut, Mon-Fri	M	24.00	27.00	EXP	24.00	0.00%	28.30	4.81%	01-Apr-11	
MF Community Hut, Sat, Sun, Bank Hol	M	31.00	35.00	EXP	31.00	0.00%	36.70	4.86%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	20.90	N/A	22.70	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	24.30	N/A	26.50	N/A		01-Apr-13
<b>Manor Farm - Commercial (Bulk Discount)</b>										
Great Barn - Craft Fairs	M	410.00	460.00	EXP	410.00	0.00%	483.00	5.00%	01-Apr-12	
Stables, Mon-Fri	M	N/A	N/A	EXP	141.00	N/A	162.50	N/A		01-Apr-13
Stables, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	181.50	N/A	210.00	N/A		01-Apr-13
MF Community Hut, Mon-Fri to	M	N/A	N/A	EXP	121.00	N/A	141.50	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	156.50	N/A	183.50	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	104.50	N/A	113.50	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	121.50	N/A	132.50	N/A		01-Apr-13
<b>Manor Farm - Charity Rates</b>										
Great Barn - Weekdays	M	N/A	N/A	EXP	45.00	N/A	51.70	N/A		01-Apr-13
Great Barn - Weekends	M	N/A	N/A	EXP	53.30	N/A	60.00	N/A		01-Apr-13
Stables (weekday)	M	12.00	14.00	EXP	12.00	0.00%	14.70	5.00%	01-Apr-12	
Stables (Sat, Sun, Bank Holiday)	M	15.00	17.00	EXP	15.00	0.00%	17.80	4.71%	01-Apr-12	
Charitable Organisations: Sat, Sun, Bank Hol	M	8.00	9.00	EXP	N/A	N/A	N/A	N/A	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
MF Community Hut, Mon-Fri	M	10.00	12.00	EXP	10.00	0.00%	12.60	5.00%	01-Apr-11	
MF Community Hut, Sat, Sun, Bank Hol	M	13.00	15.00	EXP	13.00	0.00%	15.70	4.67%	01-Apr-11	
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	14.70	N/A	16.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	17.00	N/A	18.50	N/A		01-Apr-13
<b>Manor Farm - Charity (Bulk Discount)</b>										
Stables, Mon-Fri	M	N/A	N/A	EXP	60.50	N/A	73.50	N/A		01-Apr-13
Stables, Sat, Sun, Bank Holiday	M	N/A	N/A	EXP	75.50	N/A	89.00	N/A		01-Apr-13
MF Community Hut, Mon-Fri	M	N/A	N/A	EXP	50.50	N/A	63.00	N/A		01-Apr-13
MF Community Hut, Sat, Sun, Bank Hol	M	N/A	N/A	EXP	65.50	N/A	78.50	N/A		01-Apr-13
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	73.50	N/A	80.00	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	85.00	N/A	92.50	N/A		01-Apr-13
<b>Manor Farm Social Rates</b>										
Great Barn, Mon to Thurs	M	110.00	130.00	EXP	110.00	0.00%	136.50	5.00%	01-Apr-12	
Great Barn, Fri to Sun	M	130.00	160.00	EXP	130.00	0.00%	168.00	5.00%	01-Apr-12	
Stables, Mon-Fri	M	28.00	31.00	EXP	28.00	0.00%	32.50	4.84%	01-Apr-12	
Stables, Sat, Sun, Bank Hol	M	36.00	40.00	EXP	36.00	0.00%	42.00	5.00%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Manor Farm House Room (weekday)	M	N/A	N/A	EXP	20.90	N/A	22.70	N/A		01-Apr-13
Manor Farm House Room (weekend)	M	N/A	N/A	EXP	24.30	N/A	26.50	N/A		01-Apr-13
<b>Manor Farm Social - Block Bookings</b>										
Great Barn: Wedding Ceremony / Partnership - 09:00 to 13:00 or 14:00 to 18:00	M	510.00	610.00	EXP	510.00	0.00%	640.50	5.00%	01-Apr-12	
Mon to Thurs: 09:00 to 24:00	M	1,120.00	1,280.00	EXP	1,120.00	0.00%	1,344.00	5.00%	01-Apr-12	
Fri to Sun: 09:00 to 24:00	M	1,530.00	1,840.00	EXP	1,530.00	0.00%	1,932.00	5.00%	01-Apr-12	
<b>Winston Churchill Theatre Community Rates - hourly</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	55.00	65.00	EXP	55.00	0.00%	68.20	4.92%	01-Apr-11	
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	100.00	120.00	EXP	100.00	0.00%	126.00	5.00%	01-Apr-11	
Lounge only	M	27.00	30.00	EXP	27.00	0.00%	31.50	5.00%	01-Apr-12	
Use of ovens	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Winston Churchill Theatre Community Rates - bulk discount</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	35.80	N/A	39.40	N/A		01-Apr-13
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	39.40	N/A	43.30	N/A		01-Apr-13
<b>Winston Churchill Theatre Schools Rates - hourly</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	50.00	N/A	61.40	N/A		01-Apr-13
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	90.90	N/A	113.40	N/A		01-Apr-13
Lounge only	M	N/A	N/A	EXP	24.50	N/A	28.40	N/A		01-Apr-13
Use of ovens (not Social Tarriff)	M	N/A	N/A	EXP	90.90	N/A	94.50	N/A		01-Apr-13
<b>Winston Churchill Theatre Schools Rates - bulk discount</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	N/A	N/A	EXP	35.80	N/A	39.40	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	N/A	N/A	EXP	39.40	N/A	43.30	N/A		01-Apr-13
<b>Winston Churchill Theatre Social Rates</b>										
Lounge Hourly Rate	M	46.00	51.00	EXP	46.00	0.00%	53.50	4.90%	01-Apr-12	
Winston Churchill Theatre Stage, Auditorium (weekdays)	M	51.00	61.00	EXP	51.00	0.00%	64.00	4.92%	01-Apr-12	
Winston Churchill Theatre Stage, Auditorium (weekend)	M	N/A	N/A	EXP	95.00	N/A	105.00	N/A		01-Apr-13
Lounge only Mon to Fri	M	55.00	60.00	EXP	55.00	0.00%	63.00	5.00%	01-Apr-11	
Auditorium and Lounge - Mon to fri	M	100.00	110.00	EXP	100.00	0.00%	115.50	5.00%	01-Apr-11	
Auditorium and Lounge - Sat, Sun, Bank Hol	M	120.00	130.00	EXP	120.00	0.00%	136.50	5.00%	01-Apr-12	
<b>Winston Churchill Theatre Charity Rates</b>										
Lounge only	M	40.00	45.00	EXP	40.00	0.00%	47.20	4.89%	01-Apr-11	01-Apr-13
Auditorium and Lounge - Mon to fri	M	55.00	60.00	EXP	42.70	-22.36%	47.70	-20.50%	01-Apr-11	
Auditorium and Lounge - Sat, Sun, Bank Hol	M	80.00	85.00	EXP	67.70	-15.38%	72.70	-14.47%	01-Apr-11	01-Apr-13
<b>Winston Churchill Theatre Commercial Rates</b>										
Lounge only	M	60.00	65.00	EXP	60.00	0.00%	68.20	4.92%	01-Apr-11	
Auditorium and Lounge - Mon to fri	M	75.00	80.00	EXP	75.00	0.00%	84.00	5.00%	01-Apr-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Auditorium and Lounge - Sat, Sun, Bank Hol	M	110.00	120.00	EXP	110.00	0.00%	126.00	5.00%	01-Apr-12	
<b>Winston Churchill Theatre: Equipment Hire</b>										
Bright Projector - Week	M	N/A	N/A	EXP	100.00	N/A	120.00	N/A	01-Apr-11	01-Apr-13
Bright Projector - Day	M	N/A	N/A	EXP	250.00	N/A	300.00	N/A	01-Apr-11	01-Apr-13
Radio Mics(1 hand held,2 lapel available) - Day	M	9.00	9.00	EXP	9.00	0.00%	9.40	4.44%	01-Apr-11	01-Apr-13
Radio Mics(1 hand held,2 lapel available) - Week	M	37.00	37.00	EXP	37.00	0.00%	38.80	4.86%	01-Apr-12	
Vocal Mics(5 available) - Day	M	5.70	5.70	EXP	5.70	0.00%	5.90	3.51%	01-Apr-12	01-Apr-13
Vocal Mics(5 available) - Week	M	12.00	12.00	EXP	12.00	0.00%	12.60	5.00%	01-Apr-11	
<b>GENERIC CHARGES</b>										
Seats in and out Set up - Day	M	87.00	87.00	EXP	87.00	0.00%	91.30	4.94%	01-Apr-12	
Alcohol License	M	26.00	26.00	EXP	26.00	0.00%	27.30	5.00%	01-Apr-12	
Deposit: Entire week	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Deposit: All other Bookings	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Cleaning Charge	M	100.00	105.00	STD	100.00	0.00%	110.00	4.76%	01-Apr-11	01-Apr-13
Use of Workshop - Per Hour	M	9.80	10.30	EXP	9.80	0.00%	10.80	4.85%	01-Apr-12	01-Apr-13
Workshop Storage - Weekly	M	58.20	61.20	EXP	58.20	0.00%	64.20	4.90%	01-Apr-12	
Costume Hire – Adult - Week	M	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Costume Hire – Child – Week	M	10.00	10.00	EXP	10.00	0.00%	10.00	0.00%	01-Apr-11	
Portable Appliance Test	M	14.30	15.00	STD	14.30	0.00%	15.70	4.67%	01-Apr-12	
<b>Additional Stage Equipment - Weekly Rates</b>										
Ceiling Mounted Video / Data Projector	M	86.10	90.40	STD	86.10	0.00%	90.40	0.00%	01-Apr-12	01-Apr-13
Inclusive Tech Equipment Charge	M	N/A	N/A	STD	228.00	N/A	300.00	N/A		01-Apr-13
High Definition Projector	M	N/A	N/A	STD	216.00	N/A	264.00	N/A		01-Apr-13
DVD Player	M	30.80	32.30	STD	30.80	0.00%	33.90	4.95%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	73.80	77.50	STD	73.80	0.00%	81.30	4.90%	01-Apr-12	
6 x Chroma-Q DMX Colour Scroller	M	32.00	33.50	STD	32.00	0.00%	35.10	4.78%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13
Mirror Ball	M	19.70	20.60	STD	19.70	0.00%	21.60	4.85%	01-Apr-12	
Strobe Light	M	24.60	25.80	STD	24.60	0.00%	27.00	4.65%	01-Apr-12	
UV Lights	M	12.30	12.90	STD	12.30	0.00%	13.50	4.65%	01-Apr-12	
DMX Smoke Machine	M	49.20	51.70	STD	49.20	0.00%	54.20	4.84%	01-Apr-12	
Additional Follow Spot & Dimmer	M	55.40	58.10	STD	55.40	0.00%	61.00	4.99%	01-Apr-12	
4 x Shure SM58 Vocal Mics	M	18.50	19.40	STD	18.50	0.00%	20.30	4.64%	01-Apr-12	
Upright Piano	M	24.60	25.80	STD	24.60	0.00%	27.00	4.65%	01-Apr-12	
Baby Grand Piano (Property of HMS)	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Custom Gobos	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Gobos	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Pyro Firing Box with 2 Pods	M	12.30	12.90	STD	12.30	0.00%	13.50	4.65%	01-Apr-12	
Additional Pods – upto six	M	4.90	5.10	STD	4.90	0.00%	5.30	3.92%	01-Apr-12	01-Apr-13
Pyrotechnics	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Stage Gauze Cloth	M	73.80	64.60	STD	73.80	0.00%	67.80	4.95%	01-Apr-12	
Consumables	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
Portable TV/DVD Combi	M	35.20	37.00	STD	35.20	0.00%	38.80	4.86%	01-Apr-12	
Portable TV/Video Combi	M	28.60	30.10	STD	28.60	0.00%	31.60	4.98%	01-Apr-12	
Portable Video / Data Projector & Screen	M	68.90	72.30	STD	68.90	0.00%	75.90	4.98%	01-Apr-12	
DVD Player for use with projector	M	20.80	21.80	STD	20.80	0.00%	22.80	4.59%	01-Apr-12	
OHP/ Overhead Projector	M	10.50	11.10	STD	10.50	0.00%	11.60	4.50%	01-Apr-12	
Flip Chart and one set of Pens	M	10.50	11.10	STD	10.50	0.00%	11.60	4.50%	01-Apr-12	
Replacement Pens	M	16.90	17.80	STD	16.90	0.00%	18.60	4.49%	01-Apr-12	
Photocopying - Per A 4 Sheet	M	0.30	0.40	STD	0.30	0.00%	0.40	0.00%	01-Apr-11	
Single Channel Dimmer when not used with Followspot	M	6.20	6.60	STD	6.20	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
DI Boxes	M	6.20	6.60	STD	6.20	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
<b>Community Groups</b>										
Compass Stage, Auditorium, Dressing Rooms (weekdays)	M	34.80	36.70	EXP	34.30	-1.44%	37.70	2.72%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Compass Stage, Auditorium, Dressing Rooms (weekend)	M	37.70	39.70	EXP	37.70	0.00%	41.80	5.29%	01-Apr-12	
Compass Auditorium Non-Performance Use	M	24.90	26.30	EXP	24.90	0.00%	27.60	4.94%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Ushers	M	12.20	12.90	STD	12.20	0.00%	13.50	4.65%	01-Apr-12	
Duty Manager (Mon-Fri)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
Duty Manager (Sat, Sun, Bank Holidays)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	6.50	6.90	EXP	6.50	0.00%	7.20	4.35%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.20	9.70	EXP	9.20	0.00%	10.10	4.12%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	5.40	5.70	EXP	5.40	0.00%	5.90	3.51%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	82.00	85.00	EXP	82.00	0.00%	89.20	4.94%	01-Apr-12	
Long Room, Manor Farm	M	14.50	15.30	EXP	14.50	0.00%	16.00	4.58%	01-Apr-12	
House Room (weekday)	M	16.80	17.70	EXP	16.80	0.00%	18.50	4.52%	01-Apr-12	
Long Room, Manor Farm House Room (weekend)	M	11.70	12.30	EXP	11.70	0.00%	12.90	4.88%	01-Apr-12	
Oak Tate, Drawing Rooms (weekday)	M	14.30	15.00	EXP	14.30	0.00%	15.70	4.67%	01-Apr-12	
Oak Tate, Drawing Rooms (weekend)	M	8.20	8.60	EXP	8.20	0.00%	9.00	4.65%	01-Apr-12	01-Apr-13
Compass Cafe Bar (weekday)	M	10.10	10.60	EXP	10.10	0.00%	11.10	4.72%	01-Apr-11	
Compass Cafe Bar (weekend)	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Compass Studio (weekday)	M	15.60	16.40	EXP	15.60	0.00%	17.20	4.88%	01-Apr-12	
Compass Studio (weekend)	M	10.50	11.10	EXP	10.50	0.00%	11.60	4.50%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekend)	M	14.00	14.70	EXP	14.00	0.00%	15.40	4.76%	01-Apr-12	
Garden (weekend)	M	5.10	5.40	EXP	5.10	0.00%	5.60	3.70%	01-Apr-12	01-Apr-13
Garden (weekend)	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-11	01-Apr-13
Essential Publicity Package	M	84.00	90.00	STD	84.00	0.00%	94.50	5.00%	01-Apr-12	
Minimum Commission per ticket (Compass Sales only)	M	N/A	N/A	STD	0.50	N/A	0.75	N/A		01-Apr-13
PRS Minimum Fee (plays)	M	N/A	N/A	STD	10.00	N/A	15.00	N/A		01-Apr-13
PRS Minimum Fee (concerts)	M	N/A	N/A	STD	25.00	N/A	30.00	N/A		01-Apr-13
Not for own sales	M	0.20	0.30	STD	0.20	0.00%	0.30	0.00%	01-Apr-11	
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
<b>Community Groups (Bulk Discount)</b>										
Long Room (weekend)	M	13.50	15.20	EXP	13.50	0.00%	15.90	4.61%	01-Apr-12	
Long Room (weekend)	M	15.80	17.60	EXP	15.80	0.00%	18.40	4.55%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	11.00	12.20	EXP	11.00	0.00%	12.80	4.92%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	13.40	14.80	EXP	13.40	0.00%	15.50	4.73%	01-Apr-12	
Cafe Bar (weekend)	M	7.70	8.50	EXP	7.70	0.00%	8.90	4.71%	01-Apr-12	01-Apr-13
Cafe Bar (weekend)	M	9.50	10.40	EXP	9.50	0.00%	10.90	4.81%	01-Apr-11	01-Apr-13
Studio (weekend)	M	9.20	10.10	EXP	9.20	0.00%	10.60	4.95%	01-Apr-12	01-Apr-13
Studio (weekend)	M	14.70	16.30	EXP	14.70	0.00%	17.10	4.91%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekday)	M	9.90	11.00	EXP	9.90	0.00%	11.50	4.55%	01-Apr-12	01-Apr-13
Blue, Green, Hilliard Rooms (weekend)	M	13.20	14.50	EXP	13.20	0.00%	15.20	4.83%	01-Apr-12	
<b>Schools</b>										
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	N/A	N/A	EXP	30.90	N/A	38.60	N/A		01-Apr-13
Week Hire: Stage, Auditorium, Dressing Rooms, Bistro Bar (weekend performance, incl. matinees)	M	N/A	N/A	EXP	34.20	N/A	42.80	N/A		01-Apr-13
Non-Performance Use	M	N/A	N/A	EXP	22.60	N/A	28.30	N/A		01-Apr-13
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	N/A	N/A	STD	14.80	N/A	16.20	N/A		01-Apr-13
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	N/A	N/A	STD	18.50	N/A	20.30	N/A		01-Apr-13
All Shows: Ushers	M	N/A	N/A	STD	12.30	N/A	13.50	N/A		01-Apr-13
Weekday Duty Manager	M	N/A	N/A	STD	14.80	N/A	16.20	N/A		01-Apr-13
Weekend / Bank Holiday Duty Manager	M	N/A	N/A	STD	18.50	N/A	20.30	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	N/A	N/A	EXP	5.90	N/A	7.40	N/A		01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	N/A	N/A	EXP	8.30	N/A	10.40	N/A		01-Apr-13
All Shows: Additional Dressing Room	M	N/A	N/A	EXP	5.00	N/A	6.40	N/A		01-Apr-13
Excess Hire Charge	M	N/A	N/A	EXP	74.50	N/A	93.10	N/A		01-Apr-13
Long Room (weekday)	M	N/A	N/A	EXP	13.10	N/A	16.40	N/A		01-Apr-13
Long Room (weekend)	M	N/A	N/A	EXP	15.20	N/A	19.00	N/A		01-Apr-13
Oak, Tate, Drawing Rooms (weekday)	M	N/A	N/A	EXP	10.60	N/A	13.30	N/A		01-Apr-13
Oak, Tate, Drawing Rooms (weekend)	M	N/A	N/A	EXP	13.00	N/A	16.30	N/A		01-Apr-13
Cafe Bar (weekday)	M	N/A	N/A	EXP	7.40	N/A	9.30	N/A		01-Apr-13
Cafe Bar (weekend)	M	N/A	N/A	EXP	9.20	N/A	11.50	N/A		01-Apr-13
Studio (weekday)	M	N/A	N/A	EXP	8.70	N/A	10.90	N/A		01-Apr-13
Studio (weekend)	M	N/A	N/A	EXP	14.10	N/A	17.60	N/A		01-Apr-13
Blue, Green, Hilliard Rooms (weekday)	M	N/A	N/A	EXP	9.50	N/A	11.90	N/A		01-Apr-13
Blue, Green, Hilliard Rooms (weekend)	M	N/A	N/A	EXP	12.70	N/A	15.90	N/A		01-Apr-13
Garden (weekday)	M	N/A	N/A	EXP	4.60	N/A	5.80	N/A		01-Apr-13
Garden (weekend)	M	N/A	N/A	EXP	5.70	N/A	7.10	N/A		01-Apr-13
Minimum Commission per ticket	M	N/A	N/A	STD	0.50	N/A	1.00	N/A		01-Apr-13

## Compass Theatre Commercial Rates (Daily or Hourly)

Ceiling Mounted Video / Data Projector	M	73.40	94.20	STD	73.40	0.00%	98.90	4.99%	01-Apr-12	
High Definition Projector	M	N/A	N/A	STD	300.00	N/A	360.00	N/A		01-Apr-13



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
DVD Player	M	32.00	33.70	STD	32.00	0.00%	35.30	4.75%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	76.70	80.80	STD	76.70	0.00%	84.80	4.95%	01-Apr-12	
6 x Chroma-Q DMX Colour Scroller	M	33.30	35.00	STD	33.30	0.00%	36.70	4.86%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	5.10	5.30	STD	5.10	0.00%	5.50	3.77%	01-Apr-12	01-Apr-13
Mirror Ball	M	20.50	21.50	STD	20.50	0.00%	22.50	4.65%	01-Apr-12	
Strobe Light	M	26.00	26.90	STD	26.00	0.00%	28.20	4.83%	01-Apr-12	
UV Lights	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Smoke Machine	M	51.10	53.90	STD	51.10	0.00%	56.50	4.82%	01-Apr-12	
Additional Follow Spot	M	57.60	60.60	STD	57.60	0.00%	63.60	4.95%	01-Apr-12	
INCLUDING Dimmer										
Shure SM58 Vocal Mics	M	19.20	20.20	STD	19.20	0.00%	21.20	4.95%	01-Apr-12	01-Apr-13
Upright Piano (EXCLUDING TUNING)	M	25.50	26.90	STD	25.50	0.00%	28.20	4.83%	01-Apr-12	
Gobos	M	5.10	5.30	STD	5.10	0.00%	5.50	3.77%	01-Apr-12	
Pyro Firing Box Controller	M	15.40	16.10	STD	15.40	0.00%	16.90	4.97%	01-Apr-12	
Pyro Holders (NOT consumables)	M	6.10	6.40	STD	6.10	0.00%	6.70	4.69%	01-Apr-12	01-Apr-13
Stage Gauze Cloth	M	76.70	80.80	STD	76.70	0.00%	84.80	4.95%	01-Apr-12	
Single Channel Dimmer when not used with Followspot	M	6.40	6.70	STD	6.40	0.00%	7.00	4.48%	01-Apr-12	01-Apr-13
DI Boxes	M	6.40	6.70	STD	6.40	0.00%	7.00	4.48%	01-Apr-12	01-Apr-13
<b>Commercial Rates (Hourly)</b>										
One Offs: Single Performances (weekday)	M	50.40	53.00	EXP	50.40	0.00%	55.60	4.91%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
One Offs: Single Performances (weekend)	M	58.00	61.00	EXP	58.00	0.00%	64.00	4.92%	01-Apr-12	
One Offs: Non-Performance Use	M	29.10	30.60	EXP	29.10	0.00%	32.10	4.90%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.50	18.40	STD	17.50	0.00%	19.30	4.89%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	21.00	22.00	STD	21.00	0.00%	23.10	5.00%	01-Apr-12	
All Shows: Ushers	M	34.90	36.70	STD	34.90	0.00%	38.50	4.90%	01-Apr-12	
Weekday Duty Manager	M	17.50	18.40	STD	17.50	0.00%	19.30	4.89%	01-Apr-12	
Weekend / Bank Holiday Duty Manager	M	21.00	22.00	STD	21.00	0.00%	23.10	5.00%	01-Apr-12	
All Shows: Rehearsal Rooms - Midweek	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	01-Apr-13
Excess Hire Charge	M	20.70	21.70	EXP	20.70	0.00%	22.70	4.61%	01-Apr-12	
Long Room (weekday)	M	24.10	25.30	EXP	24.10	0.00%	26.50	4.74%	01-Apr-12	
Long Room (weekend)	M	16.80	17.60	EXP	16.80	0.00%	18.40	4.55%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M									

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Oak, Tate, Drawing Rooms (weekend)	M	20.40	21.40	EXP	20.40	0.00%	22.40	4.67%	01-Apr-12	
Cafe Bar (weekday)	M	21.00	22.00	EXP	21.00	0.00%	23.10	5.00%	01-Apr-12	
Cafe Bar (weekend)	M	26.00	27.20	EXP	26.00	0.00%	28.50	4.78%	01-Apr-11	
Studio (weekday)	M	13.90	14.60	EXP	13.90	0.00%	15.30	4.79%	01-Apr-12	
Studio (weekend)	M	22.30	23.50	EXP	22.30	0.00%	24.60	4.68%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	15.10	15.80	EXP	15.10	0.00%	16.50	4.43%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	4.76%	01-Apr-12	
Garden (weekday)	M	7.30	7.70	EXP	7.30	0.00%	8.00	3.90%	01-Apr-12	01-Apr-13
Garden (weekend)	M	9.00	9.50	EXP	9.00	0.00%	9.90	4.21%	01-Apr-11	01-Apr-13
<b>Commercial Rates (Bulk Discount)</b>										
Ceiling Mounted Video / Data Projector	M	184.00	236.00	STD	184.00	0.00%	247.80	5.00%	01-Apr-12	
High Definition Projector	M	N/A	N/A	STD	750.00	N/A	900.00	N/A		01-Apr-13
DVD Player	M	80.20	84.20	STD	80.20	0.00%	88.40	4.99%	01-Apr-12	
2 x ROBE 250 Moving Spot Light	M	191.90	202.00	STD	191.90	0.00%	212.10	5.00%	01-Apr-12	
6 x Chroma-Q DMX Colour Scroller	M	83.20	87.50	STD	83.20	0.00%	91.80	4.91%	01-Apr-12	
8 x Par 16 'Birdi' with 12v Transformers	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Mirror Ball	M	51.40	53.90	STD	51.40	0.00%	56.50	4.82%	01-Apr-12	
Strobe Light	M	64.00	67.30	STD	64.00	0.00%	70.60	4.90%	01-Apr-12	
UV Lights	M	32.10	33.70	STD	32.10	0.00%	35.30	4.75%	01-Apr-12	
Smoke Machine	M	127.90	134.60	STD	127.90	0.00%	141.30	4.98%	01-Apr-12	
Additional Follow Spot INCLUDING Dimmer	M	144.10	151.50	STD	144.10	0.00%	159.00	4.95%	01-Apr-12	
Shure SM58 Vocal Mics	M	48.00	50.50	STD	48.00	0.00%	53.00	4.95%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Upright Piano (EXCLUDING TUNING)	M	64.00	67.30	STD	64.00	0.00%	70.60	4.90%	01-Apr-12	
Gobos	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Pyro Firing Box Controller	M	32.10	33.70	STD	32.10	0.00%	35.30	4.75%	01-Apr-12	
Pyro Holders (NOT consumables)	M	12.90	13.50	STD	12.90	0.00%	14.10	4.44%	01-Apr-12	
Stage Gauze Cloth	M	191.90	202.00	STD	191.90	0.00%	212.10	5.00%	01-Apr-12	
Single Channel Dimmer	M	16.20	16.80	STD	16.20	0.00%	17.60	4.76%	01-Apr-12	
when not used with Folleyspot										
DI Boxes	M	16.20	16.80	STD	16.20	0.00%	17.60	4.76%	01-Apr-12	
Long Room (weekday)	M	103.50	108.50	EXP	103.50	0.00%	113.90	4.98%	01-Apr-12	
Long Room (weekend)	M	120.50	126.50	EXP	120.50	0.00%	132.80	4.98%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	84.00	88.00	EXP	84.00	0.00%	92.40	5.00%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	102.00	107.00	EXP	102.00	0.00%	112.30	4.95%	01-Apr-12	
Cafe Bar (weekday)	M	105.00	110.00	EXP	105.00	0.00%	115.50	5.00%	01-Apr-12	
Cafe Bar (weekend)	M	128.40	134.50	EXP	128.40	0.00%	141.20	4.98%	01-Apr-11	
Studio (weekday)	M	68.00	71.50	EXP	68.00	0.00%	75.00	4.90%	01-Apr-12	
Studio (weekend)	M	109.50	115.00	EXP	109.50	0.00%	120.70	4.96%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	74.00	77.50	EXP	74.00	0.00%	81.30	4.90%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	98.00	103.00	EXP	98.00	0.00%	108.10	4.95%	01-Apr-12	
Garden (weekday)	M	36.50	38.50	EXP	36.50	0.00%	40.40	4.94%	01-Apr-12	
Garden (weekend)	M	44.70	47.10	EXP	44.70	0.00%	49.40	4.88%	01-Apr-11	
<b>Social Rate</b>										

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
One Offs: Single Performances (weekday)	M	45.60	47.90	EXP	45.60	0.00%	50.20	4.80%	01-Apr-12	
One Offs: Single Performances (weekend)	M	53.30	56.10	EXP	53.30	0.00%	58.90	4.99%	01-Apr-12	
One Offs: Non-Performance Use	M	39.00	41.00	EXP	39.00	0.00%	43.00	4.88%	01-Apr-12	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.50	0.54%	20.30	4.64%	01-Apr-12	01-Apr-13
All Shows: Ushers	M	19.40	20.40	STD	19.40	0.00%	21.40	4.90%	01-Apr-12	
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Rehearsal Rooms - Midweek	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun/Bank Holiday	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Additional Dressing Room	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	
Long Room (weekday)	M	20.70	21.70	EXP	20.70	0.00%	22.70	4.61%	01-Apr-12	
Long Room (weekend)	M	24.10	25.30	EXP	24.10	0.00%	26.50	4.74%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	16.80	17.60	EXP	16.80	0.00%	18.40	4.55%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Oak, Tate, Drawing Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	0.00%	01-Apr-11	
Cafe Bar (weekday)	M	17.00	17.80	EXP	17.00	0.00%	18.60	0.00%	01-Apr-12	
Cafe Bar (weekend)	M	20.80	21.80	EXP	20.80	0.00%	22.80	0.00%	01-Apr-11	
Studio (weekday)	M	13.90	14.60	EXP	13.90	0.00%	15.30	0.00%	01-Apr-12	
Studio (weekend)	M	22.30	23.50	EXP	22.30	0.00%	24.60	0.00%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekday)	M	15.10	15.80	EXP	15.10	0.00%	16.50	0.00%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	20.00	21.00	EXP	20.00	0.00%	22.00	0.00%	01-Apr-12	
Garden (weekday)	M	7.30	7.70	EXP	7.30	0.00%	8.00	0.00%	01-Apr-12	01-Apr-13
Garden (weekend)	M	9.00	9.50	EXP	9.00	0.00%	9.90	0.00%	01-Apr-11	01-Apr-13
Children's Birthday Party (minimum 10)	M	9.80	11.00	STD	9.80	0.00%	11.50	0.00%	01-Apr-12	01-Apr-13
Children's Birthday Party Entertainer	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-11	01-Apr-13
<b>Social Rate (bulk)</b>										
Long Room (weekday)	M	103.50	108.50	EXP	103.50	0.00%	113.50	0.00%	01-Apr-12	
Long Room (weekend)	M	120.50	126.50	EXP	120.50	0.00%	132.50	0.00%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	84.00	88.00	EXP	84.00	0.00%	92.00	0.00%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekend)	M	100.00	105.00	EXP	100.00	0.00%	110.00	0.00%	01-Apr-11	
Cafe Bar (weekday)	M	85.00	89.00	EXP	85.00	0.00%	93.00	0.00%	01-Apr-11	
Cafe Bar (weekend)	M	104.00	109.00	EXP	104.00	0.00%	114.00	0.00%	01-Apr-11	
Studio (weekday)	M	69.50	73.00	EXP	69.50	0.00%	76.50	0.00%	01-Apr-11	
Studio (weekend)	M	111.50	117.50	EXP	111.50	0.00%	123.00	0.00%	01-Apr-11	
Blue, Green, Hilliard Rooms (weekday)	M	75.50	79.00	EXP	75.50	0.00%	82.50	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekend)	M	100.00	105.00	EXP	100.00	0.00%	110.00	4.76%	01-Apr-11	
Garden (weekday)	M	36.50	38.50	EXP	36.50	0.00%	40.00	3.90%	01-Apr-11	01-Apr-13
Garden (weekend)	M	45.00	47.50	EXP	45.00	0.00%	49.50	4.21%	01-Apr-11	01-Apr-13
<b>Charity Rate</b>										
One Offs: Single Performances (weekday)	M	35.90	37.70	EXP	35.90	0.00%	39.50	4.77%	01-Apr-12	
One Offs: Single Performances (weekend)	M	43.70	45.90	EXP	43.70	0.00%	48.10	4.79%	01-Apr-12	
One Offs: Non-Performance Use	M	19.00	20.00	EXP	19.00	0.00%	21.00	5.00%	01-Apr-11	
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	15.50	STD	14.70	0.00%	16.20	4.52%	01-Apr-12	
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	19.40	STD	18.40	0.00%	20.30	4.64%	01-Apr-12	
All Shows: Ushers	M	9.70	10.20	STD	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
One-Offs and Matinees: Weekday Duty Manager (mandatory for all performances)	M	11.60	12.20	STD	11.60	0.00%	12.80	4.92%	01-Apr-12	
One-Offs and Matinees: Weekend / Bank Holiday Duty Manager (mandatory for all performances)	M	14.60	15.30	STD	14.60	0.00%	16.00	4.58%	01-Apr-12	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Rehearsal Rooms - Midweek	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
All Shows: Rehearsal Rooms - Sat/Sun	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
All Shows: Additional Dressing Room	M	6.30	6.60	EXP	6.30	0.00%	6.90	4.55%	01-Apr-12	01-Apr-13
Excess Hire Charge	M	100.00	100.00	EXP	100.00	0.00%	105.00	5.00%	01-Apr-11	01-Apr-13
Long Room (weekday)	M	14.60	15.30	EXP	14.60	0.00%	16.00	4.58%	01-Apr-12	
Long Room (weekend)	M	16.90	17.70	EXP	16.90	0.00%	18.50	4.52%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekday)	M	11.70	12.30	EXP	11.70	0.00%	12.90	4.88%	01-Apr-12	
Oak, Tate, Drawing Rooms (weekend)	M	14.30	15.00	EXP	14.30	0.00%	15.70	4.67%	01-Apr-12	
Cafe Bar (weekday)	M	15.00	15.70	EXP	15.00	0.00%	16.40	4.46%	01-Apr-12	
Cafe Bar (weekend)	M	18.00	18.90	EXP	18.00	0.00%	19.80	4.76%	01-Apr-12	
Studio (weekday)	M	9.70	10.20	EXP	9.70	0.00%	10.70	4.90%	01-Apr-12	01-Apr-13
Studio (weekend)	M	15.60	16.40	EXP	15.60	0.00%	17.20	4.88%	01-Apr-12	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non-Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekday)	M	10.60	11.10	EXP	10.60	0.00%	11.60	4.50%	01-Apr-12	
Blue, Green, Hilliard Rooms (weekend)	M	14.00	14.70	EXP	14.00	0.00%	15.40	4.76%	01-Apr-12	
Garden (weekday)	M	5.20	5.40	EXP	5.20	0.00%	5.60	3.70%	01-Apr-12	01-Apr-13
Garden (weekend)	M	6.40	6.60	EXP	6.40	0.00%	6.90	4.55%	01-Apr-11	01-Apr-13
<b>Charity Rate (Bulk)</b>										
Long Room (weekday)	M	73.00	76.50	EXP	73.00	0.00%	80.00	4.58%	01-Apr-11	
Long Room (weekend)	M	84.50	88.50	EXP	84.50	0.00%	92.50	4.52%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekday)	M	58.50	61.50	EXP	58.50	0.00%	64.50	4.88%	01-Apr-11	
Oak, Tate, Drawing Rooms (weekend)	M	71.50	75.00	EXP	71.50	0.00%	78.50	4.67%	01-Apr-11	
Cafe Bar (weekday)	M	75.00	78.50	EXP	75.00	0.00%	82.00	4.46%	01-Apr-11	01-Apr-13
Cafe Bar (weekend)	M	90.00	94.50	EXP	90.00	0.00%	99.00	4.76%	01-Apr-11	
Studio (weekday)	M	48.50	51.00	EXP	48.50	0.00%	53.50	4.90%	01-Apr-11	
Studio (weekend)	M	78.00	82.00	EXP	78.00	0.00%	86.00	4.88%	01-Apr-11	
Blue/Green Room (weekday)	M	53.00	55.50	EXP	53.00	0.00%	58.00	4.50%	01-Apr-11	
Blue/Green Room (weekend)	M	70.00	73.50	EXP	70.00	0.00%	77.00	4.76%	01-Apr-11	
Garden (weekday)	M	26.00	27.00	EXP	26.00	0.00%	28.00	3.70%	01-Apr-11	01-Apr-13
Garden (weekend)	M	32.00	33.00	EXP	32.00	0.00%	34.50	4.55%	01-Apr-11	01-Apr-13
<b>Box Office (Commercial, Social, Charity)</b>										
Minimum Commission per ticket	M	N/A	N/A	STD	0.75	N/A	1.25	N/A	N/A	01-Apr-13
PRS Minimum Fee (plays)	M	N/A	N/A	STD	10.00	N/A	15.00	N/A	N/A	01-Apr-13
PRS Minimum Fee (concerts)	M	N/A	N/A	STD	30.00	N/A	40.00	N/A	N/A	01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Box Office Fees</b>										
Hillingdon Arts Membership	M	15.00	25.00	STD	15.00	0.00%	25.00	0.00%	01-Apr-11	
Online Card Booking Fee	M	1.50	1.50	EXP	1.50	0.00%	1.50	0.00%	01-Apr-12	
Phone Booking Fee	M	2.00	2.00	EXP	2.00	0.00%	2.10	5.00%	01-Apr-12	01-Apr-13
Sponsor-a-Seat Deal (5 years)	M	120.00	120.00	STD	120.00	0.00%	120.00	0.00%	01-Apr-12	
Box Office Commission %	M	8.70	9.50	STD	8.70	0.00%	9.50	0.00%	01-Apr-12	
Art Sales Commission %	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>25. Filming</b>										
<b>Filming - interior and/or exterior</b>										
<b>per day - subject to specific requirements</b>										
<b>Council owned principal location for production</b>										
Large production	B	3,000.00	3,000.00	STD	3,000.00	0.00%	3,000.00	0.00%	01-Apr-11	
Medium production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	
Small production (up to 3 cr	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
<b>Council owned secondary location</b>										
Large production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	
Medium production	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	
Small production (up to 3 cr	B	500.00	500.00	STD	500.00	0.00%	500.00	0.00%	01-Apr-11	
<b>Administration fees (Site visits, drawing up of contracts, Liaising with other Council departments,</b>										
<b>Supervising street works on the highway, Monitoring location filming</b>										
per hour	B	100.00	100.00	STD	125.00	25.00%	125.00	25.00%	01-Apr-11	01-Apr-13
<b>26. Road Closure, Traffic and Highway Management</b>										
<b>Traffic Management</b>										
3 minutes	B	170.00	170.00	STD	170.00	0.00%	170.00	0.00%	01-Apr-11	
<b>Complete Road Closure - by notice</b>										
24 hours	B	200.00	200.00	STD	200.00	0.00%	200.00	0.00%	01-Apr-11	
<b>Complete Road Closure - by order</b>										
7 days	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>27. Land Charges</b>										
<b>Search Fees</b>										
Standard commercial search	M	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-11	
Official certificate of search (Form LLC1) only	M	26.00	26.00	NB	26.00	0.00%	26.00	0.00%	01-Apr-11	
Standard domestic search	M	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-11	
Assisted Search LLC Register Only	M	22.00	22.00	NB	22.00	0.00%	22.00	0.00%	01-Apr-11	
Assisted Search LLC Register Only (Additional parcels of land (each))	M	1.00	1.00	NB	1.00	0.00%	1.00	0.00%	01-Apr-11	
Assisted Common Land Search	M	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	
Assisted Compiling CON29R	M	32.00	32.00	NB	32.00	0.00%	32.00	0.00%	01-Apr-11	
Assisted Compiling CON29O	M	18.50	18.50	NB	18.50	0.00%	18.50	0.00%	01-Apr-11	
<b>28. Contact Centre</b>										
<b>Blue Badge</b>										
Disabled Parking Blue Badge - New	R	2.00	2.00	EXP	2.00	0.00%	2.00	0.00%	01-Apr-11	
Disabled Parking Blue Badge - Renewal	R	2.00	N/A	EXP	0.00	-100.00%	N/A	N/A		01-Apr-13

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>29. Parking</b>										
<b>On-Street Parking: (1) Town Centres</b>										
<i>The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins</i>										
<b>Uxbridge</b>										
Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	0.00%	0.80	0.00%	31-Jan-11	
<b>West Drayton / Yiewsley, Hayes (Coldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.</b>										
<i>These schemes have various maximum stay durations of either 2 hours or 4 hours.:</i>										
1st 30 mins free then, 30 mins up to 2hrs, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>On-Street Parking: (1) Local Centres and Parades</b>										
<b>North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Delfield Parade, Hillingdon Hill</b>										
<i>These schemes have various maximum stay durations between 2 hrs and 4 hrs</i>										
1st 30 mins free then, per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>On-Street Parking: (2) Local Centres and Parades</b>										
<b>Belmore Parade</b>										
<i>This scheme has a duration of 10 hrs and 40 mins</i>										
1st 30 mins free, then per 30 mins up to 2 hrs, then	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to 4 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	
<b>Parking Schemes</b>										
<b>Headthorow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley Cl); Uxbridge North (Park Rd); West Drayton</b>										
<i>These schemes have various maximum stay durations between 30 mins and 8 hrs</i>										
<b>Outside shops:</b>										
1st 30 mins free, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>Other Places:</b>										
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Off Street Parking</b>										
<b>Kingsend South and Kingsend North, Ruislip - Limited Stay</b>										
up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	
up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	
up to 90 mins	M	0.40	1.50	STD	0.40	0.00%	1.50	0.00%	31-Jan-11	
up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	
<b>Oaklands Gate, Northwood and Falling Lane, Yiewsley - Limited Stay</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.30	STD	0.40	0.00%	1.30	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	2.50	STD	1.00	0.00%	2.50	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	4.40	STD	1.80	0.00%	4.40	0.00%	31-Jan-11	
<b>Rockingham Recreation Ground, Uxbridge - Limited Stay</b>										
<i>This car park has a maximum stay of 4 hours</i>										
1st 30 minutes free, then per 30 mins up to 2 hours, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	



All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Sidmouth Drive car park, Ruislip Gardens, Limited Stay</b>										
<i>This car park has a maximum stay period of 4 hours</i>										
1st 30 mins, then per 30 mins up to 2 hrs, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
<b>Kingsend South, Ruislip - Long Stay</b>										
Up to 1 hour	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	
Up to 2 hours	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	
Up to 3 hours	M	1.20	2.90	STD	1.20	0.00%	2.90	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	4.90	STD	2.00	0.00%	4.90	0.00%	31-Jan-11	
Over 4 hours	M	2.20	5.50	STD	2.20	0.00%	5.50	0.00%	31-Jan-11	
<b>Other Borough Car Parks: Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon; Civic Hall, Hayes; Linden Avenue, Ruislip Manor; Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	3.00	STD	1.00	0.00%	3.00	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	5.20	STD	2.00	0.00%	5.20	0.00%	31-Jan-11	
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	0.00%	8.70	0.00%	31-Jan-11	
Over 9 hours	M	6.20	12.00	STD	6.20	0.00%	12.00	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Long Stay Reduced Charge: Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor;</b>										
<b>Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	3.50	STD	1.00	0.00%	3.50	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	5.20	STD	1.80	0.00%	5.20	0.00%	31-Jan-11	
Over 4 hours	M	2.00	5.70	STD	2.00	0.00%	5.70	0.00%	31-Jan-11	
<b>Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	
Up to 1 hour	M	0.20	0.50	STD	0.20	0.00%	0.50	0.00%	31-Jan-11	
Up to 90 mins	M	0.40	1.00	STD	0.40	0.00%	1.00	0.00%	31-Jan-11	
Up to 2 hours	M	0.60	1.50	STD	0.60	0.00%	1.50	0.00%	31-Jan-11	
Up to 3 hours	M	1.00	2.30	STD	1.00	0.00%	2.30	0.00%	31-Jan-11	
Up to 4 hours	M	2.00	4.50	STD	2.00	0.00%	4.50	0.00%	31-Jan-11	
Up to 6 hours	M	2.60	5.50	STD	2.60	0.00%	5.50	0.00%	31-Jan-11	
Up to 9 hours	M	3.70	8.00	STD	3.70	0.00%	8.00	0.00%	31-Jan-11	
Over 9 hours	M	6.20	11.00	STD	6.20	0.00%	11.00	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge</b>										
Up to 2 hours	M	1.00	1.40	STD	1.00	0.00%	1.40	0.00%	31-Jan-11	
Up to 3 hours	M	2.00	2.40	STD	2.00	0.00%	2.40	0.00%	31-Jan-11	
Up to 4 hours	M	2.50	3.00	STD	2.50	0.00%	3.00	0.00%	31-Jan-11	
Up to 5 hours	M	3.20	4.00	STD	3.20	0.00%	4.00	0.00%	31-Jan-11	
Up to 6 hours	M	4.50	6.80	STD	4.50	0.00%	6.80	0.00%	31-Jan-11	
Up to 8 hours	M	6.50	11.00	STD	6.50	0.00%	11.00	0.00%	31-Jan-11	
Over 8 hours	M	8.50	16.00	STD	8.50	0.00%	16.00	0.00%	31-Jan-11	
Sunday (all day)	M	2.00	2.70	STD	2.00	0.00%	2.70	0.00%	31-Jan-11	
<b>Civic Centre car park (open on Saturdays only)</b>										
Up to 2 hours	M	0.90	1.40	STD	0.90	0.00%	1.40	0.00%	31-Jan-11	
Up to 4 hours	M	1.80	3.00	STD	1.80	0.00%	3.00	0.00%	31-Jan-11	
Over 4 hours	M	3.50	5.50	STD	3.50	0.00%	5.50	0.00%	31-Jan-11	
<b>Multi-storey Season Tickets and other pre-paid Parking Permits:</b>										
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	425.00	STD	300.00	0.00%	425.00	0.00%	01-Apr-12	
Cedars and Grainges Car Parks At all times (per half-year)	M	0.00	845.00	STD	0.00	0.00%	845.00	0.00%	01-Apr-12	
Cedars and Grainges Car Parks At all times (annual)	M	1,200.00	1,700.00	STD	1,200.00	0.00%	1,700.00	0.00%	31-Jan-11	
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	

All prices are VAT inclusive										
Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	0.00%	500.00	0.00%	31-Jan-11	